

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	705.00
Other Sales	560.00
Related Use of Funds	-2,761.95

Total For Aaep-Art, Athletic Enrichment	2,812.81

Art

Carryover From Last Year	-20.40
Fees	636.00
Related Use of Funds	-1,524.19

Total For Art	-908.59

Basketball Hs Boys

Carryover From Last Year	-113.47
Fees	2,750.00
Fundraising	285.60
Other Sales	2,520.00
Related Use of Funds	-1,881.80

Total For Basketball Hs Boys	3,560.33

Basketball Hs Girls

Carryover From Last Year	1,375.00
Fees	3,332.50
Fundraising	2,344.00
Other Sales	1,980.00
Related Use of Funds	-3,270.49

Total For Basketball Hs Girls	5,761.01

Basketball Jh Boys

Carryover From Last Year	635.94
Fees	1,605.00
Fundraising	414.22
Other Sales	1,125.00
Related Use of Funds	-1,898.34

Total For Basketball Jh Boys	1,881.82

Basketball Jh Girls

Carryover From Last Year	687.35
Fees	1,875.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	Balance
Fundraising	414.23
Other Sales	1,125.00
Related Use of Funds	-2,250.60

Total For Basketball Jh Girls	1,850.98

Comm Tech

Carryover From Last Year	-554.89
Fees	1,842.15
Other Sales	827.00
Related Use of Funds	-2,966.63

Total For Comm Tech	-852.37

Computer/Study Skills

Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

Carryover From Last Year	3,534.55
Fundraising	3,398.00
Related Use of Funds	-2,181.41

Total For Concession	4,751.14

Construction

Carryover From Last Year	3,278.51
Fees	900.00
Related Use of Funds	-408.50

Total For Construction	3,770.01

Cosmetology

Fees	50.00

Total For Cosmetology	50.00

Cross Country Running

Carryover From Last Year	-85.94
Fees	904.00
Related Use of Funds	-860.00

Total For Cross Country Running	-41.94

Ctf - Jh Options

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Fees	16,134.75
Related Use of Funds	-4,230.00

Total For Ctf - Jh Options	11,904.75

Cts-Cosmetology

Carryover From Last Year	272.26
Fees	1,286.00
Related Use of Funds	-640.42

Total For Cts-Cosmetology	917.84

Cts/Ctf Discretionary Fund

Carryover From Last Year	5,567.21

Total For Cts/Ctf Discretionary Fund	5,567.21

Design Studies

Fees	40.00

Total For Design Studies	40.00

Distance Ed Program

Carryover From Last Year	-337.05
Fees	3.00

Total For Distance Ed Program	-334.05

District Material Fees

Fees	738.00

Total For District Material Fees	738.00

Donations

Carryover From Last Year	200.00

Total For Donations	200.00

Drama Hs

Carryover From Last Year	533.24
Fees	716.00
Other Sales	1,149.52
Related Use of Funds	-1,393.91

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	Balance
Total For Drama Hs	1,004.85
 Enviromental Club	
Carryover From Last Year	9.67
Fundraising	437.30

Total For Enviromental Club	446.97
 Field Trips	
Fees	3,355.00
Related Use of Funds	-3,579.75

Total For Field Trips	-224.75
 Film Studies	
Fees	25.00

Total For Film Studies	25.00
 Foods	
Carryover From Last Year	1,263.95
Fees	2,955.50
Related Use of Funds	-3,454.25

Total For Foods	765.20
 General	
Carryover From Last Year	345.23
Fees	-715.49
Other Sales	1,100.00
Related Use of Funds	-1,370.00

Total For General	-640.26
 Golf Hs	
Carryover From Last Year	-9.54

Total For Golf Hs	-9.54
 Golf Jh	
Fees	350.00
Other Sales	4,880.00
Related Use of Funds	-4,691.64

Total For Golf Jh	538.36

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANTBalance**Graduation**

Carryover From Last Year	816.01
Fees	3,200.00
Fundraising	3,138.35
Related Use of Funds	-1,599.04

Total For Graduation	5,555.32

Hs Badminton

Carryover From Last Year	273.46

Total For Hs Badminton	273.46

Hs Football

Fees	4,090.00
Fundraising	660.00
Other Sales	1,525.00
Related Use of Funds	-2,106.78

Total For Hs Football	4,168.22

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	769.08
Fees	807.50
Fundraising	4,376.64
Other Sales	1,996.00
Related Use of Funds	-6,317.26

Total For Hs Leadership	1,631.96

Hs Pe

Carryover From Last Year	611.63
Fees	2,850.00
Related Use of Funds	-1,877.94

Total For Hs Pe	1,583.69

Jh Developmental Athletic Prog

Carryover From Last Year	19.74
--------------------------	-------

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	Balance
Fees	960.00
Related Use of Funds	-850.00

Total For Jh Developmental Athletic Prog	129.74

Jh Leadership

Carryover From Last Year	505.51
Fees	32.35
Other Sales	120.00

Total For Jh Leadership	657.86

Junior High Fees

Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95

Locks

Carryover From Last Year	469.51
Fees	504.00

Total For Locks	973.51

Math Workbooks

Carryover From Last Year	142.49
Fees	1,021.55
Related Use of Funds	-1,647.96

Total For Math Workbooks	-483.92

Nait Trades

Fees	200.00

Total For Nait Trades	200.00

Outdoor Education

Fees	480.00
Related Use of Funds	-1,102.11

Total For Outdoor Education	-622.11

Peer Mentoring

Carryover From Last Year	54.34
Fees	15.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Total For Peer Mentoring	69.34
 Picture Commission	
Carryover From Last Year	670.36
Other Sales	961.55
Related Use of Funds	-50.00

Total For Picture Commission	1,581.91
 Recreational Leadership	
Carryover From Last Year	710.00
Fees	1,648.00
Related Use of Funds	-143.76

Total For Recreational Leadership	2,214.24
 Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
 Robotics	
Related Use of Funds	-603.50

Total For Robotics	-603.50
 Science Tech	
Fees	370.00

Total For Science Tech	370.00
 Ski Trip Hs	
Carryover From Last Year	570.82

Total For Ski Trip Hs	570.82
 Sports Performance	
Carryover From Last Year	1,254.15
Fees	990.00
Related Use of Funds	-723.05

Total For Sports Performance	1,521.10
 Stained Glass	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Carryover From Last Year	365.89
Fees	660.00
Related Use of Funds	-1,740.25

Total For Stained Glass	-714.36

Student Council

Carryover From Last Year	2,620.22
Fees	2,405.00
Fundraising	56.00
Other Sales	250.00
Related Use of Funds	-1,931.15

Total For Student Council	3,400.07

Team Sports - Discretionary Fu

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00

Total For Team Sports - Discretionary Fu	2,240.29

Textbook Fees

Carryover From Last Year	634.58
Fees	482.65

Total For Textbook Fees	1,117.23

Track And Field

Carryover From Last Year	1,119.52
Fees	25.00

Total For Track And Field	1,144.52

Track And Field Hs

Fees	30.00

Total For Track And Field Hs	30.00

Transportation

Carryover From Last Year	5,105.37
Fees	3,544.20
Other Sales	824.10
Related Use of Funds	-2,956.79

Total For Transportation	6,516.88

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANTBalance**Transportation Olmp Bus**

Fees	48.30

Total For Transportation Olmp Bus	48.30

Volleyball Hs Boys

Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-3,339.53

Total For Volleyball Hs Boys	-41.86

Volleyball Hs Girls

Carryover From Last Year	1,000.00
Fees	2,550.00
Fundraising	2,001.60
Other Sales	1,525.00
Related Use of Funds	-4,372.09

Total For Volleyball Hs Girls	2,704.51

Volleyball Jh Boys

Carryover From Last Year	378.87
Fees	1,200.00
Fundraising	399.25
Other Sales	800.00
Related Use of Funds	-1,518.67

Total For Volleyball Jh Boys	1,259.45

Volleyball Jh Girls

Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	542.25
Other Sales	800.00
Related Use of Funds	-2,270.74

Total For Volleyball Jh Girls	843.46

Yearbook

Carryover From Last Year	255.02
Fees	160.00
Related Use of Funds	-281.79

Total For Yearbook	133.23

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2016 - February 28, 2017

OUR LADY OF MOUNT PLEASANT

Balance

Total For OUR LADY OF MOUNT PLEASANT

81,844.80