

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - January 31, 2017**

**OUR LADY OF MOUNT PLEASANT**Balance**Aeap-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	705.00
Other Sales	560.00
Related Use of Funds	-2,761.95
	-----
Total For Aeap-Art, Athletic Enrichment	2,812.81

**Art**

Carryover From Last Year	-20.40
Fees	270.00
Related Use of Funds	-995.10
	-----
Total For Art	-745.50

**Basketball Hs Boys**

Carryover From Last Year	-113.47
Fees	1,425.00
Fundraising	285.60
Other Sales	1,820.00
Related Use of Funds	-1,357.21
	-----
Total For Basketball Hs Boys	2,059.92

**Basketball Hs Girls**

Carryover From Last Year	1,375.00
Fees	3,500.00
Fundraising	2,344.00
Other Sales	1,380.00
Related Use of Funds	-3,237.96
	-----
Total For Basketball Hs Girls	5,361.04

**Basketball Jh Boys**

Carryover From Last Year	635.94
Fees	925.00
Fundraising	414.22
Other Sales	1,125.00
Related Use of Funds	-1,362.03
	-----
Total For Basketball Jh Boys	1,738.13

**Basketball Jh Girls**

Carryover From Last Year	687.35
Fees	1,625.00

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	Balance
Fundraising	414.23
Other Sales	1,125.00
Related Use of Funds	-1,699.99
	-----
Total For Basketball Jh Girls	2,151.59

**Comm Tech**

Carryover From Last Year	-554.89
Fees	1,482.15
Other Sales	447.00
Related Use of Funds	-2,375.86
	-----
Total For Comm Tech	-1,001.60

**Computer/Study Skills**

Carryover From Last Year	208.13
	-----
Total For Computer/Study Skills	208.13

**Concession**

Carryover From Last Year	3,534.55
Fundraising	2,821.00
Related Use of Funds	-1,779.34
	-----
Total For Concession	4,576.21

**Construction**

Carryover From Last Year	3,278.51
Fees	660.00
Related Use of Funds	-408.50
	-----
Total For Construction	3,530.01

**Cosmetology**

Fees	50.00
	-----
Total For Cosmetology	50.00

**Cross Country Running**

Carryover From Last Year	-85.94
Fees	904.00
Related Use of Funds	-860.00
	-----
Total For Cross Country Running	-41.94

**Ctf - Jh Options**

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	<u>Balance</u>
Fees	14,874.75
Related Use of Funds	-4,230.00
	-----
Total For Ctf - Jh Options	10,644.75
 <b>Cts-Cosmetology</b>	
Carryover From Last Year	272.26
Fees	1,010.00
Related Use of Funds	-640.42
	-----
Total For Cts-Cosmetology	641.84
 <b>Cts/Ctf Discretionary Fund</b>	
Carryover From Last Year	5,567.21
	-----
Total For Cts/Ctf Discretionary Fund	5,567.21
 <b>Design Studies</b>	
Fees	40.00
	-----
Total For Design Studies	40.00
 <b>Distance Ed Program</b>	
Carryover From Last Year	-337.05
	-----
Total For Distance Ed Program	-337.05
 <b>District Material Fees</b>	
Fees	563.00
	-----
Total For District Material Fees	563.00
 <b>Donations</b>	
Carryover From Last Year	200.00
	-----
Total For Donations	200.00
 <b>Drama Hs</b>	
Carryover From Last Year	533.24
Fees	596.00
Other Sales	1,149.52
Related Use of Funds	-1,164.17
	-----
Total For Drama Hs	1,114.59

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**OUR LADY OF MOUNT PLEASANT**Balance**Enviromental Club**

Carryover From Last Year	9.67
Fundraising	437.30
	-----
Total For Enviromental Club	446.97

**Field Trips**

Fees	3,328.00
Related Use of Funds	-3,579.75
	-----
Total For Field Trips	-251.75

**Film Studies**

Fees	25.00
	-----
Total For Film Studies	25.00

**Foods**

Carryover From Last Year	1,263.95
Fees	2,451.00
Related Use of Funds	-2,877.89
	-----
Total For Foods	837.06

**General**

Carryover From Last Year	345.23
Fees	-955.49
Other Sales	1,100.00
Related Use of Funds	-1,370.00
	-----
Total For General	-880.26

**Golf Hs**

Carryover From Last Year	-9.54
	-----
Total For Golf Hs	-9.54

**Golf Jh**

Fees	350.00
Other Sales	4,880.00
Related Use of Funds	-4,691.64
	-----
Total For Golf Jh	538.36

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**OUR LADY OF MOUNT PLEASANT**Balance**Graduation**

Carryover From Last Year	816.01
Fees	2,400.00
Fundraising	1,469.90
Related Use of Funds	-1,450.30
	-----
Total For Graduation	3,235.61

**Hs Badminton**

Carryover From Last Year	273.46
	-----
Total For Hs Badminton	273.46

**Hs Football**

Fees	3,840.00
Fundraising	660.00
Other Sales	1,790.00
Related Use of Funds	-2,106.78
	-----
Total For Hs Football	4,183.22

**Hs Handball**

Carryover From Last Year	120.00
	-----
Total For Hs Handball	120.00

**Hs Leadership**

Carryover From Last Year	769.08
Fees	607.50
Fundraising	4,286.64
Other Sales	1,296.00
Related Use of Funds	-6,149.62
	-----
Total For Hs Leadership	809.60

**Hs Pe**

Carryover From Last Year	611.63
Fees	2,064.00
Related Use of Funds	-1,655.39
	-----
Total For Hs Pe	1,020.24

**Jh Developmental Athletic Prog**

Carryover From Last Year	19.74
Fees	480.00

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	<u>Balance</u>
Related Use of Funds	-850.00
	-----
Total For Jh Developmental Athletic Prog	-350.26
 <b>Jh Leadership</b>	
Carryover From Last Year	505.51
Fees	10.00
Other Sales	120.00
	-----
Total For Jh Leadership	635.51
 <b>Junior High Fees</b>	
Carryover From Last Year	-469.95
	-----
Total For Junior High Fees	-469.95
 <b>Locks</b>	
Carryover From Last Year	469.51
Fees	504.00
	-----
Total For Locks	973.51
 <b>Math Workbooks</b>	
Carryover From Last Year	142.49
Fees	912.15
Related Use of Funds	-1,141.23
	-----
Total For Math Workbooks	-86.59
 <b>Nait Trades</b>	
Fees	200.00
	-----
Total For Nait Trades	200.00
 <b>Outdoor Education</b>	
Fees	480.00
Related Use of Funds	-1,102.11
	-----
Total For Outdoor Education	-622.11
 <b>Peer Mentoring</b>	
Carryover From Last Year	54.34
Fees	15.00
	-----
Total For Peer Mentoring	69.34

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**OUR LADY OF MOUNT PLEASANT**Balance**Picture Commission**

Carryover From Last Year	670.36
Other Sales	673.35
Related Use of Funds	-50.00
	-----
Total For Picture Commission	1,293.71

**Recreational Leadership**

Carryover From Last Year	710.00
Fees	1,344.00
Related Use of Funds	-143.76
	-----
Total For Recreational Leadership	1,910.24

**Religion**

Carryover From Last Year	-61.52
	-----
Total For Religion	-61.52

**Robotics**

Related Use of Funds	-603.50
	-----
Total For Robotics	-603.50

**Science Tech**

Fees	370.00
	-----
Total For Science Tech	370.00

**Ski Trip Hs**

Carryover From Last Year	570.82
	-----
Total For Ski Trip Hs	570.82

**Sports Performance**

Carryover From Last Year	1,254.15
Fees	990.00
Related Use of Funds	-357.14
	-----
Total For Sports Performance	1,887.01

**Stained Glass**

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	Balance
Carryover From Last Year	365.89
Fees	610.00
Related Use of Funds	-1,740.25
	-----
Total For Stained Glass	-764.36

**Student Council**

Carryover From Last Year	2,620.22
Fees	2,139.00
Other Sales	125.00
Related Use of Funds	-1,931.15
	-----
Total For Student Council	2,953.07

**Team Sports - Discretionary Fu**

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00
	-----
Total For Team Sports - Discretionary Fu	2,240.29

**Textbook Fees**

Carryover From Last Year	634.58
Fees	395.00
	-----
Total For Textbook Fees	1,029.58

**Track And Field**

Carryover From Last Year	1,119.52
	-----
Total For Track And Field	1,119.52

**Track And Field Hs**

Fees	20.00
	-----
Total For Track And Field Hs	20.00

**Transportation**

Carryover From Last Year	5,105.37
Fees	3,155.70
Other Sales	824.10
Related Use of Funds	-2,607.75
	-----
Total For Transportation	6,477.42

**Transportation Olmp Bus**



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	Balance
Fees	37.80
	-----
Total For Transportation Olmp Bus	37.80

**Volleyball Hs Boys**

Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-3,339.53
	-----
Total For Volleyball Hs Boys	-41.86

**Volleyball Hs Girls**

Carryover From Last Year	1,000.00
Fees	2,350.00
Fundraising	2,001.60
Other Sales	1,525.00
Related Use of Funds	-4,372.09
	-----
Total For Volleyball Hs Girls	2,504.51

**Volleyball Jh Boys**

Carryover From Last Year	378.87
Fees	1,200.00
Fundraising	399.25
Other Sales	800.00
Related Use of Funds	-1,518.67
	-----
Total For Volleyball Jh Boys	1,259.45

**Volleyball Jh Girls**

Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	542.25
Other Sales	800.00
Related Use of Funds	-2,270.74
	-----
Total For Volleyball Jh Girls	843.46

**Yearbook**

Carryover From Last Year	255.02
Fees	120.00
Related Use of Funds	-279.96
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Total For Yearbook	95.06

Total For OUR LADY OF MOUNT PLEASANT	72,971.26
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