

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - December 31, 2016**

**OUR LADY OF MOUNT PLEASANT**Balance**Aeap-Art, Athletic Enrichment**

|   |           |
|---|-----------|
| Carryover From Last Year                | 4,309.76  |
| Fees                                    | 705.00    |
| Other Sales                             | 560.00    |
| Related Use of Funds                    | -2,761.95 |
|   | -----     |
| Total For Aeap-Art, Athletic Enrichment | 2,812.81  |

**Art**

|                          |         |
|--------------------------|---------|
| Carryover From Last Year | -20.40  |
| Fees                     | 30.00   |
| Related Use of Funds     | -835.48 |
|                          | -----   |
| Total For Art            | -825.88 |

**Basketball Hs Boys**

|                              |          |
|------------------------------|----------|
| Carryover From Last Year     | -113.47  |
| Fees                         | 1,425.00 |
| Fundraising                  | 285.60   |
| Other Sales                  | 150.00   |
| Related Use of Funds         | -457.49  |
|                              | -----    |
| Total For Basketball Hs Boys | 1,289.64 |

**Basketball Hs Girls**

|                               |           |
|-------------------------------|-----------|
| Carryover From Last Year      | 1,375.00  |
| Fees                          | 2,774.00  |
| Fundraising                   | 2,344.00  |
| Other Sales                   | 300.00    |
| Related Use of Funds          | -2,288.35 |
|                               | -----     |
| Total For Basketball Hs Girls | 4,504.65  |

**Basketball Jh Boys**

|                              |          |
|------------------------------|----------|
| Carryover From Last Year     | 635.94   |
| Fees                         | 240.00   |
| Fundraising                  | 414.22   |
| Other Sales                  | 1,125.00 |
| Related Use of Funds         | -460.00  |
|                              | -----    |
| Total For Basketball Jh Boys | 1,955.16 |

**Basketball Jh Girls**

|                          |        |
|--------------------------|--------|
| Carryover From Last Year | 687.35 |
| Fundraising              | 414.23 |

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|                               | Balance  |
|-------------------------------|----------|
| Other Sales                   | 1,125.00 |
| Related Use of Funds          | -663.20  |
|                               | -----    |
| Total For Basketball Jh Girls | 1,563.38 |

**Comm Tech**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | -554.89   |
| Fees                     | 1,142.15  |
| Other Sales              | 247.00    |
| Related Use of Funds     | -2,375.86 |
|                          | -----     |
| Total For Comm Tech      | -1,541.60 |

**Computer/Study Skills**

|                                 |        |
|---------------------------------|--------|
| Carryover From Last Year        | 208.13 |
|                                 | -----  |
| Total For Computer/Study Skills | 208.13 |

**Concession**

|                          |          |
|--------------------------|----------|
| Carryover From Last Year | 3,534.55 |
| Fundraising              | 2,114.00 |
| Related Use of Funds     | -767.22  |
|                          | -----    |
| Total For Concession     | 4,881.33 |

**Construction**

|                          |          |
|--------------------------|----------|
| Carryover From Last Year | 3,278.51 |
| Fees                     | 580.00   |
| Related Use of Funds     | -333.42  |
|                          | -----    |
| Total For Construction   | 3,525.09 |

**Cosmetology**

|                       |       |
|-----------------------|-------|
| Fees                  | 50.00 |
|                       | ----- |
| Total For Cosmetology | 50.00 |

**Cross Country Running**

|                                 |         |
|---------------------------------|---------|
| Carryover From Last Year        | -85.94  |
| Fees                            | 874.00  |
| Related Use of Funds            | -860.00 |
|                                 | -----   |
| Total For Cross Country Running | -71.94  |

**Ctf - Jh Options**

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|                            | Balance   |
|----------------------------|-----------|
| Fees                       | 13,599.75 |
| Related Use of Funds       | -4,230.00 |
|                            | -----     |
| Total For Ctf - Jh Options | 9,369.75  |

**Cts-Cosmetology**

|                           |         |
|---------------------------|---------|
| Carryover From Last Year  | 272.26  |
| Fees                      | 790.00  |
| Related Use of Funds      | -640.42 |
|                           | -----   |
| Total For Cts-Cosmetology | 421.84  |

**Cts/Ctf Discretionary Fund**

|                                      |          |
|--------------------------------------|----------|
| Carryover From Last Year             | 5,567.21 |
|                                      | -----    |
| Total For Cts/Ctf Discretionary Fund | 5,567.21 |

**Distance Ed Program**

|                               |         |
|-------------------------------|---------|
| Carryover From Last Year      | -337.05 |
|                               | -----   |
| Total For Distance Ed Program | -337.05 |

**District Material Fees**

|                                  |        |
|----------------------------------|--------|
| Fees                             | 233.00 |
|                                  | -----  |
| Total For District Material Fees | 233.00 |

**Donations**

|                          |        |
|--------------------------|--------|
| Carryover From Last Year | 200.00 |
|                          | -----  |
| Total For Donations      | 200.00 |

**Drama Hs**

|                          |         |
|--------------------------|---------|
| Carryover From Last Year | 533.24  |
| Fees                     | 528.00  |
| Other Sales              | 500.00  |
| Related Use of Funds     | -835.00 |
|                          | -----   |
| Total For Drama Hs       | 726.24  |

**Enviromental Club**

|                             |        |
|-----------------------------|--------|
| Carryover From Last Year    | 9.67   |
| Fundraising                 | 269.40 |
|                             | -----  |
| Total For Enviromental Club | 279.07 |

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**OUR LADY OF MOUNT PLEASANT**Balance**Field Trips**

|                       |          |
|-----------------------|----------|
| Fees                  | 3,122.00 |
|                       | -----    |
| Total For Field Trips | 3,122.00 |

**Foods**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 1,263.95  |
| Fees                     | 2,161.00  |
| Related Use of Funds     | -2,021.67 |
|                          | -----     |
| Total For Foods          | 1,403.28  |

**General**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 345.23    |
| Other Sales              | 1,100.00  |
| Related Use of Funds     | -1,280.00 |
|                          | -----     |
| Total For General        | 165.23    |

**Golf Hs**

|                          |       |
|--------------------------|-------|
| Carryover From Last Year | -9.54 |
|                          | ----- |
| Total For Golf Hs        | -9.54 |

**Golf Jh**

|                      |           |
|----------------------|-----------|
| Fees                 | 200.00    |
| Other Sales          | 4,880.00  |
| Related Use of Funds | -4,691.64 |
|                      | -----     |
| Total For Golf Jh    | 388.36    |

**Graduation**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 816.01    |
| Fees                     | 1,900.00  |
| Fundraising              | 1,469.90  |
| Related Use of Funds     | -1,328.55 |
|                          | -----     |
| Total For Graduation     | 2,857.36  |

**Hs Badminton**

|                          |        |
|--------------------------|--------|
| Carryover From Last Year | 273.46 |
|                          | -----  |
| Total For Hs Badminton   | 273.46 |

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|   | <u>Balance</u> |
|---|----------------|
| <b>Hs Football</b>                        |                |
| Fees                                      | 3,840.00       |
| Fundraising                               | 660.00         |
| Other Sales                               | 1,790.00       |
| Related Use of Funds                      | -2,040.83      |
|   | -----          |
| Total For Hs Football                     | 4,249.17       |
| <br><b>Hs Handball</b>                    |                |
| Carryover From Last Year                  | 120.00         |
|   | -----          |
| Total For Hs Handball                     | 120.00         |
| <br><b>Hs Leadership</b>                  |                |
| Carryover From Last Year                  | 769.08         |
| Fees                                      | 557.50         |
| Fundraising                               | 4,236.64       |
| Other Sales                               | 1,296.00       |
| Related Use of Funds                      | -4,363.44      |
|   | -----          |
| Total For Hs Leadership                   | 2,495.78       |
| <br><b>Hs Pe</b>                          |                |
| Carryover From Last Year                  | 611.63         |
| Fees                                      | 1,940.00       |
| Related Use of Funds                      | -1,335.31      |
|   | -----          |
| Total For Hs Pe                           | 1,216.32       |
| <br><b>Jh Developmental Athletic Prog</b> |                |
| Carryover From Last Year                  | 19.74          |
|   | -----          |
| Total For Jh Developmental Athletic Prog  | 19.74          |
| <br><b>Jh Leadership</b>                  |                |
| Carryover From Last Year                  | 505.51         |
| Fees                                      | 10.00          |
| Other Sales                               | 120.00         |
|   | -----          |
| Total For Jh Leadership                   | 635.51         |
| <br><b>Junior High Fees</b>               |                |
| Carryover From Last Year                  | -469.95        |
|   | -----          |
| Total For Junior High Fees                | -469.95        |

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**OUR LADY OF MOUNT PLEASANT**Balance**Locks**

|                          |        |
|--------------------------|--------|
| Carryover From Last Year | 469.51 |
| Fees                     | 497.00 |
|                          | -----  |
| Total For Locks          | 966.51 |

**Math Workbooks**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 142.49    |
| Fees                     | 892.15    |
| Related Use of Funds     | -1,141.23 |
|                          | -----     |
| Total For Math Workbooks | -106.59   |

**Nait Trades**

|                       |        |
|-----------------------|--------|
| Fees                  | 200.00 |
|                       | -----  |
| Total For Nait Trades | 200.00 |

**Outdoor Education**

|                             |           |
|-----------------------------|-----------|
| Fees                        | 450.00    |
| Related Use of Funds        | -1,102.11 |
|                             | -----     |
| Total For Outdoor Education | -652.11   |

**Peer Mentoring**

|                          |       |
|--------------------------|-------|
| Carryover From Last Year | 54.34 |
|                          | ----- |
| Total For Peer Mentoring | 54.34 |

**Picture Commission**

|                              |          |
|------------------------------|----------|
| Carryover From Last Year     | 670.36   |
| Other Sales                  | 673.35   |
| Related Use of Funds         | -50.00   |
|                              | -----    |
| Total For Picture Commission | 1,293.71 |

**Recreational Leadership**

|                                   |          |
|-----------------------------------|----------|
| Carryover From Last Year          | 710.00   |
| Fees                              | 1,256.00 |
|                                   | -----    |
| Total For Recreational Leadership | 1,966.00 |

**Religion**

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|   | <u>Balance</u>    |
|---|-------------------|
| Carryover From Last Year                  | -61.52            |
| Total For Religion                        | -----<br>-61.52   |
| <br><b>Robotics</b>                       |                   |
| Related Use of Funds                      | -603.50           |
| Total For Robotics                        | -----<br>-603.50  |
| <br><b>Science Tech</b>                   |                   |
| Fees                                      | 365.00            |
| Total For Science Tech                    | -----<br>365.00   |
| <br><b>Ski Trip Hs</b>                    |                   |
| Carryover From Last Year                  | 570.82            |
| Total For Ski Trip Hs                     | -----<br>570.82   |
| <br><b>Sports Performance</b>             |                   |
| Carryover From Last Year                  | 1,254.15          |
| Fees                                      | 990.00            |
| Related Use of Funds                      | -227.09           |
| Total For Sports Performance              | -----<br>2,017.06 |
| <br><b>Stained Glass</b>                  |                   |
| Carryover From Last Year                  | 365.89            |
| Fees                                      | 545.00            |
| Related Use of Funds                      | -1,740.25         |
| Total For Stained Glass                   | -----<br>-829.36  |
| <br><b>Student Council</b>                |                   |
| Carryover From Last Year                  | 2,620.22          |
| Fees                                      | 1,949.00          |
| Other Sales                               | 125.00            |
| Related Use of Funds                      | -1,794.95         |
| Total For Student Council                 | -----<br>2,899.27 |
| <br><b>Team Sports - Discretionary Fu</b> |                   |
| Carryover From Last Year                  | 2,850.29          |
| Related Use of Funds                      | -610.00           |

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|  | Balance   |
|--|-----------|
| Total For Team Sports - Discretionary Fu | 2,240.29  |
| <br><b>Textbook Fees</b>                 |           |
| Carryover From Last Year                 | 634.58    |
| Fees                                     | 170.20    |
|  | 804.78    |
| Total For Textbook Fees                  | 804.78    |
| <br><b>Track And Field</b>               |           |
| Carryover From Last Year                 | 1,119.52  |
|  | 1,119.52  |
| Total For Track And Field                | 1,119.52  |
| <br><b>Track And Field Hs</b>            |           |
| Fees                                     | 10.00     |
|  | 10.00     |
| Total For Track And Field Hs             | 10.00     |
| <br><b>Transportation</b>                |           |
| Carryover From Last Year                 | 5,105.37  |
| Fees                                     | 2,890.40  |
| Other Sales                              | 824.10    |
| Related Use of Funds                     | -3,556.41 |
|  | 5,263.46  |
| Total For Transportation                 | 5,263.46  |
| <br><b>Transportation OImp Bus</b>       |           |
| Fees                                     | 16.80     |
|  | 16.80     |
| Total For Transportation OImp Bus        | 16.80     |
| <br><b>Volleyball Hs Boys</b>            |           |
| Carryover From Last Year                 | 897.67    |
| Fees                                     | 2,400.00  |
| Related Use of Funds                     | -3,339.53 |
|  | -41.86    |
| Total For Volleyball Hs Boys             | -41.86    |
| <br><b>Volleyball Hs Girls</b>           |           |
| Carryover From Last Year                 | 1,000.00  |
| Fees                                     | 2,350.00  |
| Fundraising                              | 2,001.60  |
| Other Sales                              | 1,525.00  |
| Related Use of Funds                     | -3,654.95 |



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|                                      | <u>Balance</u> |
|--------------------------------------|----------------|
| Total For Volleyball Hs Girls        | 3,221.65       |
| <br><b>Volleyball Jh Boys</b>        |                |
| Carryover From Last Year             | 378.87         |
| Fees                                 | 1,000.00       |
| Fundraising                          | 399.25         |
| Other Sales                          | 800.00         |
| Related Use of Funds                 | -1,349.01      |
|                                      | -----          |
| Total For Volleyball Jh Boys         | 1,229.11       |
| <br><b>Volleyball Jh Girls</b>       |                |
| Carryover From Last Year             | 371.95         |
| Fees                                 | 1,400.00       |
| Fundraising                          | 542.25         |
| Other Sales                          | 800.00         |
| Related Use of Funds                 | -1,350.00      |
|                                      | -----          |
| Total For Volleyball Jh Girls        | 1,764.20       |
| <br><b>Yearbook</b>                  |                |
| Carryover From Last Year             | 255.02         |
| Fees                                 | 120.00         |
| Related Use of Funds                 | -279.96        |
|                                      | -----          |
| Total For Yearbook                   | 95.06          |
|                                      | -----          |
| Total For OUR LADY OF MOUNT PLEASANT | 75,080.19      |