

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aeap-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	705.00
Other Sales	360.00
Related Use of Funds	-2,761.95

Total For Aeap-Art, Athletic Enrichment	2,612.81

Art

Carryover From Last Year	-20.40
Fees	30.00
Related Use of Funds	-242.95

Total For Art	-233.35

Basketball Hs Boys

Carryover From Last Year	-113.47
Other Sales	500.00
Related Use of Funds	-350.00

Total For Basketball Hs Boys	36.53

Basketball Hs Girls

Carryover From Last Year	1,375.00
Fees	1,274.00
Fundraising	2,284.00
Related Use of Funds	-1,963.35

Total For Basketball Hs Girls	2,969.65

Basketball Jh Boys

Carryover From Last Year	635.94

Total For Basketball Jh Boys	635.94

Basketball Jh Girls

Carryover From Last Year	687.35

Total For Basketball Jh Girls	687.35

Comm Tech

Carryover From Last Year	-554.89
Fees	1,102.15
Other Sales	247.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Related Use of Funds	-1,926.14

Total For Comm Tech	-1,131.88
 Computer/Study Skills	
Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13
 Concession	
Carryover From Last Year	3,534.55
Fundraising	1,497.00
Related Use of Funds	-661.07

Total For Concession	4,370.48
 Construction	
Carryover From Last Year	3,278.51
Fees	580.00
Related Use of Funds	-333.42

Total For Construction	3,525.09
 Cross Country Running	
Carryover From Last Year	-85.94
Fees	874.00
Related Use of Funds	-860.00

Total For Cross Country Running	-71.94
 Ctf - Jh Options	
Fees	12,689.75
Related Use of Funds	-4,230.00

Total For Ctf - Jh Options	8,459.75
 Cts-Cosmetology	
Carryover From Last Year	272.26
Fees	740.00
Related Use of Funds	-525.00

Total For Cts-Cosmetology	487.26
 Cts/Ctf Discretionary Fund	
Carryover From Last Year	5,567.21

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	Balance
Total For Cts/Ctf Discretionary Fund	5,567.21
 Distance Ed Program	
Carryover From Last Year	-337.05
Total For Distance Ed Program	-337.05
 District Material Fees	
Fees	13.00
Total For District Material Fees	13.00
 Donations	
Carryover From Last Year	200.00
Total For Donations	200.00
 Drama Hs	
Carryover From Last Year	533.24
Fees	498.00
Related Use of Funds	-63.79
Total For Drama Hs	967.45
 Enviromental Club	
Carryover From Last Year	9.67
Fundraising	269.40
Total For Enviromental Club	279.07
 Field Trips	
Fees	15.00
Total For Field Trips	15.00
 Foods	
Carryover From Last Year	1,263.95
Fees	1,881.00
Related Use of Funds	-1,339.35
Total For Foods	1,805.60
 General	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Carryover From Last Year	345.23
Other Sales	1,100.00
Related Use of Funds	-1,280.00

Total For General	165.23

Golf Hs

Carryover From Last Year	-9.54

Total For Golf Hs	-9.54

Golf Jh

Fees	200.00
Other Sales	4,880.00
Related Use of Funds	-4,691.64

Total For Golf Jh	388.36

Graduation

Carryover From Last Year	816.01
Fees	1,600.00
Fundraising	907.95
Related Use of Funds	-1,328.55

Total For Graduation	1,995.41

Hs Badminton

Carryover From Last Year	273.46

Total For Hs Badminton	273.46

Hs Football

Fees	3,315.00
Related Use of Funds	-1,944.80

Total For Hs Football	1,370.20

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	769.08
--------------------------	--------

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	Balance
Fees	457.50
Fundraising	2,376.64
Other Sales	185.00
Related Use of Funds	-996.35

Total For Hs Leadership	2,791.87

Hs Pe

Carryover From Last Year	611.63
Fees	1,600.00
Related Use of Funds	-174.17

Total For Hs Pe	2,037.46

Jh Developmental Athletic Prog

Carryover From Last Year	19.74

Total For Jh Developmental Athletic Prog	19.74

Jh Leadership

Carryover From Last Year	505.51
Fees	10.00
Other Sales	120.00

Total For Jh Leadership	635.51

Junior High Fees

Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95

Locks

Carryover From Last Year	469.51
Fees	497.00

Total For Locks	966.51

Math Workbooks

Carryover From Last Year	142.49
Fees	872.15
Related Use of Funds	-1,141.23

Total For Math Workbooks	-126.59

Outdoor Education

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Fees	420.00
Total For Outdoor Education	----- 420.00
 Peer Mentoring	
Carryover From Last Year	54.34
Total For Peer Mentoring	----- 54.34
 Picture Commission	
Carryover From Last Year	670.36
Other Sales	658.35
Related Use of Funds	-50.00
Total For Picture Commission	----- 1,278.71
 Recreational Leadership	
Carryover From Last Year	710.00
Fees	1,296.00
Total For Recreational Leadership	----- 2,006.00
 Religion	
Carryover From Last Year	-61.52
Total For Religion	----- -61.52
 Science Tech	
Fees	360.00
Total For Science Tech	----- 360.00
 Ski Trip Hs	
Carryover From Last Year	570.82
Total For Ski Trip Hs	----- 570.82
 Sports Performance	
Carryover From Last Year	1,254.15
Fees	990.00
Related Use of Funds	-130.57
Total For Sports Performance	----- 2,113.58

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Stained Glass**

Carryover From Last Year	365.89
Fees	500.00
Related Use of Funds	-1,740.25

Total For Stained Glass	-874.36

Student Council

Carryover From Last Year	2,620.22
Fees	1,785.00
Other Sales	125.00
Related Use of Funds	-1,394.95

Total For Student Council	3,135.27

Team Sports - Discretionary Fu

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00

Total For Team Sports - Discretionary Fu	2,240.29

Textbook Fees

Carryover From Last Year	634.58
Fees	219.70

Total For Textbook Fees	854.28

Track And Field

Carryover From Last Year	1,119.52

Total For Track And Field	1,119.52

Track And Field Hs

Fees	10.00

Total For Track And Field Hs	10.00

Transportation

Carryover From Last Year	5,105.37
Fees	2,655.15
Other Sales	824.10
Related Use of Funds	-1,591.23

Total For Transportation	6,993.39

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - November 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Transportation Olmp Bus	
Fees	1.05

Total For Transportation Olmp Bus	1.05
 Volleyball Hs Boys	
Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-3,339.53

Total For Volleyball Hs Boys	-41.86
 Volleyball Hs Girls	
Carryover From Last Year	1,000.00
Fees	2,350.00
Fundraising	2,001.60
Other Sales	1,525.00
Related Use of Funds	-3,609.19

Total For Volleyball Hs Girls	3,267.41
 Volleyball Jh Boys	
Carryover From Last Year	378.87
Fees	1,000.00
Fundraising	399.25
Other Sales	800.00
Related Use of Funds	-1,142.08

Total For Volleyball Jh Boys	1,436.04
 Volleyball Jh Girls	
Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	542.25
Other Sales	800.00
Related Use of Funds	-1,142.58

Total For Volleyball Jh Girls	1,971.62
 Yearbook	
Carryover From Last Year	255.02
Fees	120.00

Total For Yearbook	375.02

Total For OUR LADY OF MOUNT PLEASANT	68,453.37