

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - October 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	705.00
Related Use of Funds	-2,628.90

Total For Aaep-Art, Athletic Enrichment	2,385.86

Art

Carryover From Last Year	-20.40
Related Use of Funds	-242.95

Total For Art	-263.35

Basketball Hs Boys

Carryover From Last Year	-113.47
Other Sales	500.00

Total For Basketball Hs Boys	386.53

Basketball Hs Girls

Carryover From Last Year	1,375.00
Related Use of Funds	-21.29

Total For Basketball Hs Girls	1,353.71

Basketball Jh Boys

Carryover From Last Year	635.94

Total For Basketball Jh Boys	635.94

Basketball Jh Girls

Carryover From Last Year	687.35

Total For Basketball Jh Girls	687.35

Comm Tech

Carryover From Last Year	-554.89
Fees	952.15
Other Sales	102.00
Related Use of Funds	-460.76

Total For Comm Tech	38.50

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	<u>Balance</u>
Computer/Study Skills	
Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13
Concession	
Carryover From Last Year	3,534.55
Fundraising	962.00
Related Use of Funds	-284.43

Total For Concession	4,212.12
Construction	
Carryover From Last Year	3,278.51
Fees	500.00
Related Use of Funds	-252.02

Total For Construction	3,526.49
Cross Country Running	
Carryover From Last Year	-85.94
Fees	866.00
Related Use of Funds	-750.00

Total For Cross Country Running	30.06
Ctf - Jh Options	
Fees	10,729.75
Related Use of Funds	-4,230.00

Total For Ctf - Jh Options	6,499.75
Cts-Cosmetology	
Carryover From Last Year	272.26
Fees	640.00
Related Use of Funds	-525.00

Total For Cts-Cosmetology	387.26
Cts/Ctf Discretionary Fund	
Carryover From Last Year	5,567.21

Total For Cts/Ctf Discretionary Fund	5,567.21

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OUR LADY OF MOUNT PLEASANTBalance**Distance Ed Program**

Carryover From Last Year	-337.05

Total For Distance Ed Program	-337.05

District Material Fees

Fees	13.00

Total For District Material Fees	13.00

Donations

Carryover From Last Year	200.00

Total For Donations	200.00

Drama Hs

Carryover From Last Year	533.24
Fees	498.00

Total For Drama Hs	1,031.24

Enviromental Club

Carryover From Last Year	9.67
Fundraising	72.00

Total For Enviromental Club	81.67

Field Trips

Fees	15.00

Total For Field Trips	15.00

Foods

Carryover From Last Year	1,263.95
Fees	1,480.00
Related Use of Funds	-642.73

Total For Foods	2,101.22

General

Carryover From Last Year	345.23

Total For General	345.23

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Carryover From Last Year	-9.54

Total For Golf Hs	-9.54

Golf Jh

Fees	200.00
Other Sales	4,740.00
Related Use of Funds	-3,492.70

Total For Golf Jh	1,447.30

Graduation

Carryover From Last Year	816.01
Fees	1,400.00
Fundraising	907.95

Total For Graduation	3,123.96

Hs Badminton

Carryover From Last Year	273.46

Total For Hs Badminton	273.46

Hs Football

Fees	2,980.00
Related Use of Funds	-684.38

Total For Hs Football	2,295.62

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	769.08
Fees	357.50
Fundraising	175.80
Other Sales	120.00
Related Use of Funds	-116.03

Total For Hs Leadership	1,306.35

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	<u>Balance</u>
Hs Pe	
Carryover From Last Year	611.63
Fees	1,200.00

Total For Hs Pe	1,811.63
 Jh Developmental Athletic Prog	
Carryover From Last Year	19.74

Total For Jh Developmental Athletic Prog	19.74
 Jh Leadership	
Carryover From Last Year	505.51
Fees	10.00

Total For Jh Leadership	515.51
 Junior High Fees	
Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95
 Locks	
Carryover From Last Year	469.51
Fees	497.00

Total For Locks	966.51
 Math Workbooks	
Carryover From Last Year	142.49
Fees	125.00
Related Use of Funds	-380.24

Total For Math Workbooks	-112.75
 Outdoor Education	
Fees	420.00

Total For Outdoor Education	420.00
 Peer Mentoring	
Carryover From Last Year	54.34

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	<u>Balance</u>
Total For Peer Mentoring	54.34
 Picture Commission	
Carryover From Last Year	670.36
Other Sales	586.25
Related Use of Funds	-50.00

Total For Picture Commission	1,206.61
 Recreational Leadership	
Carryover From Last Year	710.00
Fees	768.00

Total For Recreational Leadership	1,478.00
 Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
 Science Tech	
Fees	360.00

Total For Science Tech	360.00
 Ski Trip Hs	
Carryover From Last Year	570.82

Total For Ski Trip Hs	570.82
 Sports Performance	
Carryover From Last Year	1,254.15
Fees	990.00
Related Use of Funds	-130.57

Total For Sports Performance	2,113.58
 Stained Glass	
Carryover From Last Year	365.89
Fees	450.00
Related Use of Funds	-1,740.25

Total For Stained Glass	-924.36

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OUR LADY OF MOUNT PLEASANTBalance**Student Council**

Carryover From Last Year	2,620.22
Fees	1,502.00
Other Sales	125.00
Related Use of Funds	-824.21

Total For Student Council	3,423.01

Team Sports - Discretionary Fu

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00

Total For Team Sports - Discretionary Fu	2,240.29

Textbook Fees

Carryover From Last Year	634.58
Fees	219.70

Total For Textbook Fees	854.28

Track And Field

Carryover From Last Year	1,119.52

Total For Track And Field	1,119.52

Track And Field Hs

Fees	10.00

Total For Track And Field Hs	10.00

Transportation

Carryover From Last Year	5,105.37
Fees	2,206.15
Other Sales	824.10
Related Use of Funds	-386.75

Total For Transportation	7,748.87

Transportation Olmp Bus

Fees	1.05

Total For Transportation Olmp Bus	1.05

Volleyball Hs Boys

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Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-1,155.10

Total For Volleyball Hs Boys	2,142.57

Volleyball Hs Girls

Carryover From Last Year	1,000.00
Fees	1,950.00
Fundraising	602.60
Other Sales	1,525.00
Related Use of Funds	-2,115.96

Total For Volleyball Hs Girls	2,961.64

Volleyball Jh Boys

Carryover From Last Year	378.87
Fees	100.00
Related Use of Funds	-382.08

Total For Volleyball Jh Boys	96.79

Volleyball Jh Girls

Carryover From Last Year	371.95
Fees	1,300.00
Related Use of Funds	-382.58

Total For Volleyball Jh Girls	1,289.37

Yearbook

Carryover From Last Year	255.02
Fees	120.00

Total For Yearbook	375.02

Total For OUR LADY OF MOUNT PLEASANT	67,873.59
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