

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2015 - August 31, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Gifts and Donations	700.00
Other Sales	4,516.03
Related Use of Funds	-906.27

Total For Aaep-Art, Athletic Enrichment	8,619.52

Art

Carryover From Last Year	-102.42
Fees	1,445.00
Other Sales	562.00
Related Use of Funds	-1,998.96

Total For Art	-94.38

Art Jh

Carryover From Last Year	82.02
Fees	675.00
Related Use of Funds	-1,292.55

Total For Art Jh	-535.53

Basketball Hs Boys

Carryover From Last Year	-113.47
Fees	2,750.00
Fundraising	1,436.90
Other Sales	672.00
Related Use of Funds	-5,645.27

Total For Basketball Hs Boys	-899.84

Basketball Hs Girls

Carryover From Last Year	1,686.65
Fees	3,000.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-5,924.48

Total For Basketball Hs Girls	1,362.17

Basketball Jh Boys

Carryover From Last Year	2,435.94
Fees	2,125.00
Fundraising	1,585.15

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	Balance
Other Sales	1,012.50
Related Use of Funds	-2,917.14

Total For Basketball Jh Boys	4,241.45

Basketball Jh Girls

Carryover From Last Year	1,187.35
Fees	1,330.00
Fundraising	517.65
Other Sales	1,712.50
Related Use of Funds	-2,930.58

Total For Basketball Jh Girls	1,816.92

Comm Tech

Carryover From Last Year	-554.89
Fees	2,058.17
Other Sales	171.00
Related Use of Funds	-2,666.61

Total For Comm Tech	-992.33

Computer/Study Skills

Carryover From Last Year	208.13
Fees	196.13

Total For Computer/Study Skills	404.26

Concession

Carryover From Last Year	3,534.55
Fundraising	4,676.70
Gifts and Donations	1,000.00
Related Use of Funds	-2,142.15

Total For Concession	7,069.10

Construction

Carryover From Last Year	3,278.51
Fees	3,306.81
Related Use of Funds	-53.50

Total For Construction	6,531.82

Cosmetology

Fees	1,125.00
Related Use of Funds	-2,083.33

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Total For Cosmetology	-958.33
 Cross Country Running	
Carryover From Last Year	-85.94
Fees	690.00
Related Use of Funds	-736.48

Total For Cross Country Running	-132.42
 Cts-Cosmetology	
Carryover From Last Year	272.26
Fees	778.33
Related Use of Funds	-506.07

Total For Cts-Cosmetology	544.52
 Design Studies	
Carryover From Last Year	1,549.66
Fees	1,538.11
Related Use of Funds	-268.41

Total For Design Studies	2,819.36
 Distance Ed Program	
Carryover From Last Year	-337.05
Fees	2,029.81
Related Use of Funds	-2,633.97

Total For Distance Ed Program	-941.21
 District Material Fees	
Fees	22,801.80
Related Use of Funds	-23,163.11

Total For District Material Fees	-361.31
 Donations	
Carryover From Last Year	200.00
Other Sales	200.00

Total For Donations	400.00
 Drama	
Carryover From Last Year	260.00

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	Balance
Fees	260.00

Total For Drama	520.00

Drama Hs

Carryover From Last Year	273.24
Fees	502.00
Related Use of Funds	-1,044.50

Total For Drama Hs	-269.26

Enviromental Club

Carryover From Last Year	9.67
Fundraising	871.30
Other Sales	680.00
Related Use of Funds	-2,025.65

Total For Enviromental Club	-464.68

Field Trips

Carryover From Last Year	-3,156.40
Fees	6,777.60
Other Sales	529.90
Related Use of Funds	-10,572.98

Total For Field Trips	-6,421.88

Foods

Carryover From Last Year	1,263.95
Fees	6,934.40
Related Use of Funds	-8,041.81

Total For Foods	156.54

General

Carryover From Last Year	345.23
Fees	-66.67
Gifts and Donations	200.00
Other Sales	1,200.15
Related Use of Funds	-1,347.83

Total For General	330.88

Golf Hs

Carryover From Last Year	37.00
Fees	270.00

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Related Use of Funds	-258.00

Total For Golf Hs	49.00

Golf Jh

Carryover From Last Year	-46.54
Fees	180.00
Related Use of Funds	-279.00

Total For Golf Jh	-145.54

Graduation

Carryover From Last Year	816.01
Fees	4,175.00
Fundraising	10,357.15
Other Sales	13,141.00
Related Use of Funds	-31,133.21

Total For Graduation	-2,644.05

Hs Badminton

Carryover From Last Year	-14.22
Fees	70.00
Related Use of Funds	-106.00

Total For Hs Badminton	-50.22

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	769.08
Fees	840.00
Fundraising	17,246.35
Other Sales	1,195.00
Related Use of Funds	-18,502.21

Total For Hs Leadership	1,548.22

Hs Pe

Carryover From Last Year	611.63
Fees	2,909.00
Related Use of Funds	-2,982.74

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	<u>Balance</u>
Total For Hs Pe	537.89
Jh Badminton	
Carryover From Last Year	287.68
Fees	410.00
Related Use of Funds	-431.26

Total For Jh Badminton	266.42
Jh Developmental Athletic Prog	
Carryover From Last Year	19.74
Fees	640.00
Related Use of Funds	-620.26

Total For Jh Developmental Athletic Prog	39.48
Jh Leadership	
Carryover From Last Year	505.51
Fees	615.00
Fundraising	585.75
Related Use of Funds	-1,564.42

Total For Jh Leadership	141.84
Junior High Fees	
Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95
Locks	
Carryover From Last Year	469.51
Fees	728.00
Related Use of Funds	-563.74

Total For Locks	633.77
Math Workbooks	
Carryover From Last Year	142.49
Fees	509.00
Related Use of Funds	-1,454.18

Total For Math Workbooks	-802.69
Musical Theatre/Drama	
Carryover From Last Year	1,079.00

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	Balance
Fees	54.00

Total For Musical Theatre/Drama	1,133.00

New School Initiatives

Related Use of Funds	-30,980.00

Total For New School Initiatives	-30,980.00

Outdoor Education

Carryover From Last Year	265.88
Fees	1,465.00
Related Use of Funds	-3,363.49

Total For Outdoor Education	-1,632.61

Peer Mentoring

Carryover From Last Year	54.34
Fees	55.00

Total For Peer Mentoring	109.34

Physics Workbooks

Fees	531.00
Other Sales	378.76
Related Use of Funds	-581.46

Total For Physics Workbooks	328.30

Picture Commission

Carryover From Last Year	670.36
Other Sales	1,673.56
Related Use of Funds	-1,532.33

Total For Picture Commission	811.59

Pop Machine Commission

Other Sales	110.00
Related Use of Funds	-110.00

Total For Pop Machine Commission	0.00

Recreational Leadership

Carryover From Last Year	710.00
Fees	710.00

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Total For Recreational Leadership	1,420.00
 Religion	
Carryover From Last Year	-61.52
Related Use of Funds	-134.31

Total For Religion	-195.83
 Robotics	
Carryover From Last Year	2,038.53
Fees	799.52
Related Use of Funds	-104.49

Total For Robotics	2,733.56
 Running Room Games	
Fees	81.12
Related Use of Funds	-226.00

Total For Running Room Games	-144.88
 Science Tech	
Carryover From Last Year	634.14
Fees	579.00
Related Use of Funds	-35.35

Total For Science Tech	1,177.79
 Ski Trip Hs	
Carryover From Last Year	570.82
Fees	5,622.50
Related Use of Funds	-5,138.77

Total For Ski Trip Hs	1,054.55
 Sports Performance	
Carryover From Last Year	1,254.15
Fees	1,834.98
Related Use of Funds	-1,689.94

Total For Sports Performance	1,399.19
 Stained Glass	
Carryover From Last Year	365.89

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	Balance
Fees	1,017.93
Related Use of Funds	-2,136.80

Total For Stained Glass	-752.98

Student Council

Carryover From Last Year	2,620.22
Fees	2,796.80
Fundraising	108.00
Other Sales	7,259.50
Related Use of Funds	-8,232.44

Total For Student Council	4,552.08

Textbook Fees

Carryover From Last Year	634.58
Fees	539.50
Other Sales	1,229.48
Related Use of Funds	-1,160.63

Total For Textbook Fees	1,242.93

Track And Field

Carryover From Last Year	1,533.60
Fees	470.00
Other Sales	1,811.77
Related Use of Funds	-819.66

Total For Track And Field	2,995.71

Track And Field Hs

Carryover From Last Year	-414.08
Fees	191.00
Related Use of Funds	-841.64

Total For Track And Field Hs	-1,064.72

Transportation

Carryover From Last Year	7,705.67
Fees	2,723.00
Other Sales	5,726.32
Related Use of Funds	-7,092.70

Total For Transportation	9,062.29

Transportation Olmp Bus

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Carryover From Last Year	556.10
Fees	1,466.15
Other Sales	524.60
Related Use of Funds	-4,138.33

Total For Transportation Olmp Bus	-1,591.48

Volleyball Hs Boys

Carryover From Last Year	197.67
Fees	2,250.00
Fundraising	3,332.80
Other Sales	900.00
Related Use of Funds	-7,817.51

Total For Volleyball Hs Boys	-1,137.04

Volleyball Hs Girls

Carryover From Last Year	1,938.64
Fees	2,400.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-3,131.91

Total For Volleyball Hs Girls	2,682.18

Volleyball Jh Boys

Carryover From Last Year	378.87
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,971.32

Total For Volleyball Jh Boys	890.05

Volleyball Jh Girls

Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-3,134.30

Total For Volleyball Jh Girls	880.15

Woods

Fees	1,240.00
Related Use of Funds	-2,730.81

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Total For Woods	-1,490.81
 Yearbook	
Carryover From Last Year	255.02
Fees	2,240.00
Related Use of Funds	-2,583.56

Total For Yearbook	-88.54

Total For OUR LADY OF MOUNT PLEASANT	15,363.36