

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
Other Sales	150.00
Related Use of Funds	-406.27

Total For Aaep-Art, Athletic Enrichment	243.73

Art

Carryover From Last Year	-110.46
Fees	1,395.00
Other Sales	562.00
Related Use of Funds	-1,921.19

Total For Art	-74.65

Art Jh

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55

Total For Art Jh	82.02

Basketball Hs Boys

Carryover From Last Year	672.90
Fees	2,500.00
Fundraising	1,286.90
Other Sales	672.00
Related Use of Funds	-5,645.27

Total For Basketball Hs Boys	-513.47

Basketball Hs Girls

Carryover From Last Year	2,011.13
Fees	3,000.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-5,924.48

Total For Basketball Hs Girls	1,686.65

Basketball Jh Boys

Carryover From Last Year	630.43
Fees	2,125.00
Fundraising	1,585.15
Other Sales	1,012.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	Balance
Related Use of Funds	-2,917.14

Total For Basketball Jh Boys	2,435.94

Basketball Jh Girls

Carryover From Last Year	557.78
Fees	1,330.00
Fundraising	517.65
Other Sales	1,712.50
Related Use of Funds	-2,930.58

Total For Basketball Jh Girls	1,187.35

California Service Trip

Carryover From Last Year	-7.26

Total For California Service Trip	-7.26

Comm Tech

Carryover From Last Year	-117.45
Fees	2,040.17
Other Sales	171.00
Related Use of Funds	-2,523.26

Total For Comm Tech	-429.54

Computer/Study Skills

Carryover From Last Year	12.00
Fees	196.13

Total For Computer/Study Skills	208.13

Concession

Fundraising	4,676.70
Related Use of Funds	-2,142.15

Total For Concession	2,534.55

Construction

Fees	576.00
Related Use of Funds	-53.50

Total For Construction	522.50

Cosmetology

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Carryover From Last Year	958.33
Fees	1,125.00
Related Use of Funds	-1,630.00

Total For Cosmetology	453.33

Critters

Carryover From Last Year	0.90

Total For Critters	0.90

Cross Country Running

Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48

Total For Cross Country Running	-85.94

Cts-Cosmetology

Fees	325.00
Related Use of Funds	-108.78

Total For Cts-Cosmetology	216.22

Design Studies

Carryover From Last Year	279.96
Fees	1,538.11
Related Use of Funds	-268.41

Total For Design Studies	1,549.66

Distance Ed Program

Carryover From Last Year	267.11
Fees	2,029.81
Related Use of Funds	-2,356.92

Total For Distance Ed Program	-60.00

District Material Fees

Carryover From Last Year	361.31
Fees	22,671.80
Related Use of Funds	-12,157.21

Total For District Material Fees	10,875.90

Donations

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Other Sales	805.00
Total For Donations	----- 805.00
 Drama	
Fees	260.00
Total For Drama	----- 260.00
 Drama Hs	
Carryover From Last Year	815.74
Fees	477.00
Related Use of Funds	-1,044.50
Total For Drama Hs	----- 248.24
 Enviromental Club	
Carryover From Last Year	484.02
Fundraising	871.30
Other Sales	680.00
Related Use of Funds	-1,914.18
Total For Enviromental Club	----- 121.14
 Field Trips	
Carryover From Last Year	109.08
Fees	6,922.60
Other Sales	529.90
Related Use of Funds	-5,152.54
Total For Field Trips	----- 2,409.04
 Film Studies	
Carryover From Last Year	625.00
Fees	168.19
Total For Film Studies	----- 793.19
 Foods	
Carryover From Last Year	2,371.36
Fees	6,804.90
Related Use of Funds	-6,891.53
Total For Foods	----- 2,284.73

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
General	
Carryover From Last Year	405.11
Fees	-66.67
Gifts and Donations	200.00
Other Sales	1,200.15
Related Use of Funds	-880.30

Total For General	858.29
 Golf Hs	
Carryover From Last Year	25.00
Fees	270.00
Related Use of Funds	-258.00

Total For Golf Hs	37.00
 Golf Jh	
Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-279.00

Total For Golf Jh	-46.54
 Graduation	
Carryover From Last Year	4,276.07
Fees	4,175.00
Fundraising	10,357.15
Other Sales	13,141.00
Related Use of Funds	-12,119.50

Total For Graduation	19,829.72
 Gym Rental	
Carryover From Last Year	250.93
Other Sales	274.50

Total For Gym Rental	525.43
 Healthy Relationships Grant	
Carryover From Last Year	-38.27

Total For Healthy Relationships Grant	-38.27
 Hs Badminton	
Carryover From Last Year	21.78

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	Balance
Fees	70.00
Related Use of Funds	-106.00

Total For Hs Badminton	-14.22

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	-10.06
Fees	840.00
Fundraising	17,246.35
Other Sales	195.00
Related Use of Funds	-16,751.49

Total For Hs Leadership	1,519.80

Hs Pe

Carryover From Last Year	685.37
Fees	2,859.00
Related Use of Funds	-2,866.06

Total For Hs Pe	678.31

Jh Badminton

Carryover From Last Year	308.94
Fees	410.00
Related Use of Funds	-431.26

Total For Jh Badminton	287.68

Jh Developmental Athletic Prog

Fees	640.00
Related Use of Funds	-620.26

Total For Jh Developmental Athletic Prog	19.74

Jh Leadership

Carryover From Last Year	869.18
Fees	590.00
Fundraising	353.00
Related Use of Funds	-1,548.20

Total For Jh Leadership	263.98

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Junior High Fees**

Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95

Locks

Carryover From Last Year	305.25
Fees	721.00
Related Use of Funds	-563.74

Total For Locks	462.51

Math Workbooks

Carryover From Last Year	1,087.67
Fees	509.00
Related Use of Funds	-1,454.18

Total For Math Workbooks	142.49

Musical Theatre/Drama

Carryover From Last Year	1,025.00
Fees	54.00

Total For Musical Theatre/Drama	1,079.00

Nait Trades

Carryover From Last Year	25.20

Total For Nait Trades	25.20

New School Initiatives

Carryover From Last Year	33,946.94
Related Use of Funds	-30,480.00

Total For New School Initiatives	3,466.94

Outdoor Education

Carryover From Last Year	2,164.37
Fees	1,440.00
Related Use of Funds	-2,838.38

Total For Outdoor Education	765.99

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Peer Mentoring**

Carryover From Last Year	-0.66
Fees	55.00

Total For Peer Mentoring	54.34

Physics Workbooks

Carryover From Last Year	-328.30
Fees	531.00
Related Use of Funds	-581.46

Total For Physics Workbooks	-378.76

Picture Commission

Carryover From Last Year	260.11
Other Sales	886.32
Related Use of Funds	-1,532.33

Total For Picture Commission	-385.90

Pop Machine Commission

Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00

Total For Pop Machine Commission	500.83

Recreational Leadership

Fees	670.00

Total For Recreational Leadership	670.00

Religion

Carryover From Last Year	72.79
Related Use of Funds	-134.31

Total For Religion	-61.52

Robotics

Carryover From Last Year	1,343.50
Fees	799.52

Total For Robotics	2,143.02

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANTBalance**Running Room Games**

Carryover From Last Year	144.88
Fees	375.00
Related Use of Funds	-226.00

Total For Running Room Games	293.88

Science Tech

Carryover From Last Year	90.49
Fees	569.00
Related Use of Funds	-35.35

Total For Science Tech	624.14

Ski Trip Hs

Carryover From Last Year	87.09
Fees	5,622.50
Related Use of Funds	-5,138.77

Total For Ski Trip Hs	570.82

Sports Performance

Carryover From Last Year	1,109.11
Fees	1,834.98
Related Use of Funds	-1,161.10

Total For Sports Performance	1,782.99

Stained Glass

Carryover From Last Year	1,484.76
Fees	1,017.93
Related Use of Funds	-2,136.80

Total For Stained Glass	365.89

Student Council

Carryover From Last Year	688.36
Fees	2,776.80
Fundraising	108.00
Other Sales	7,259.50
Related Use of Funds	-6,173.66

Total For Student Council	4,659.00

Textbook Fees

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	Balance
Carryover From Last Year	26.23
Fees	701.82
Other Sales	864.49
Related Use of Funds	-1,160.63

Total For Textbook Fees	431.91

Track And Field

Carryover From Last Year	71.49
Fees	435.00
Other Sales	727.25
Related Use of Funds	-819.66

Total For Track And Field	414.08

Track And Field Hs

Carryover From Last Year	236.56
Fees	191.00
Related Use of Funds	-51.00

Total For Track And Field Hs	376.56

Transportation

Carryover From Last Year	6,349.05
Fees	2,703.50
Other Sales	2,732.52
Related Use of Funds	-6,981.92

Total For Transportation	4,803.15

Transportation Olmp Bus

Carryover From Last Year	2,703.68
Fees	1,455.65
Other Sales	524.60
Related Use of Funds	-1,144.53

Total For Transportation Olmp Bus	3,539.40

Volleyball Hs Boys

Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,332.80
Other Sales	900.00
Related Use of Funds	-7,817.51

Total For Volleyball Hs Boys	197.67

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Volleyball Hs Girls	
Carryover From Last Year	1,195.10
Fees	2,400.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-3,131.91

Total For Volleyball Hs Girls	1,938.64
Volleyball Jh Boys	
Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,971.32

Total For Volleyball Jh Boys	378.87
Volleyball Jh Girls	
Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-3,134.30

Total For Volleyball Jh Girls	371.95
Woods	
Carryover From Last Year	1,490.81
Fees	1,240.00

Total For Woods	2,730.81
Yearbook	
Carryover From Last Year	598.58
Fees	2,160.00
Related Use of Funds	-2,541.99

Total For Yearbook	216.59

Total For OUR LADY OF MOUNT PLEASANT	83,498.82