

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
Other Sales	150.00
Related Use of Funds	-406.27

Total For Aaep-Art, Athletic Enrichment	243.73

Art

Carryover From Last Year	-110.46
Fees	1,345.00
Related Use of Funds	-889.51

Total For Art	345.03

Art Jh

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55

Total For Art Jh	82.02

Basketball Hs Boys

Carryover From Last Year	672.90
Fees	2,500.00
Fundraising	1,286.90
Other Sales	294.00
Related Use of Funds	-4,686.05

Total For Basketball Hs Boys	67.75

Basketball Hs Girls

Carryover From Last Year	2,011.13
Fees	3,000.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-5,099.38

Total For Basketball Hs Girls	2,511.75

Basketball Jh Boys

Carryover From Last Year	630.43
Fees	2,125.00
Fundraising	1,585.15
Other Sales	1,012.50
Related Use of Funds	-2,802.39

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	<u>Balance</u> -----
Total For Basketball Jh Boys	2,550.69
 Basketball Jh Girls	
Carryover From Last Year	557.78
Fees	1,330.00
Fundraising	517.65
Other Sales	1,012.50
Related Use of Funds	-2,607.35

Total For Basketball Jh Girls	810.58
 California Service Trip	
Carryover From Last Year	-7.26

Total For California Service Trip	-7.26
 Comm Tech	
Carryover From Last Year	-117.45
Fees	1,924.17
Related Use of Funds	-2,454.83

Total For Comm Tech	-648.11
 Computer/Study Skills	
Carryover From Last Year	12.00
Fees	191.94

Total For Computer/Study Skills	203.94
 Concession	
Fundraising	4,039.00
Related Use of Funds	-1,956.35

Total For Concession	2,082.65
 Construction	
Fees	504.00
Related Use of Funds	-53.50

Total For Construction	450.50
 Cosmetology	
Carryover From Last Year	958.33
Fees	1,100.00

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	Balance
Related Use of Funds	-1,191.90

Total For Cosmetology	866.43

Critters

Carryover From Last Year	0.90

Total For Critters	0.90

Cross Country Running

Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48

Total For Cross Country Running	-85.94

Cts-Cosmetology

Fees	175.00

Total For Cts-Cosmetology	175.00

Design Studies

Carryover From Last Year	279.96
Fees	1,528.11
Related Use of Funds	-268.41

Total For Design Studies	1,539.66

Distance Ed Program

Carryover From Last Year	267.11
Fees	2,117.81
Related Use of Funds	-1,954.17

Total For Distance Ed Program	430.75

District Material Fees

Carryover From Last Year	361.31
Fees	21,941.00
Related Use of Funds	-11,065.34

Total For District Material Fees	11,236.97

Donations

Other Sales	805.00

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Total For Donations	805.00
 Drama	
Fees	260.00

Total For Drama	260.00
 Drama Hs	
Carryover From Last Year	815.74
Fees	452.00
Related Use of Funds	-1,044.50

Total For Drama Hs	223.24
 Enviromental Club	
Carryover From Last Year	484.02
Fundraising	686.30
Other Sales	680.00
Related Use of Funds	-896.64

Total For Enviromental Club	953.68
 Field Trips	
Carryover From Last Year	109.08
Fees	3,997.60
Other Sales	280.00
Related Use of Funds	-4,581.13

Total For Field Trips	-194.45
 Film Studies	
Carryover From Last Year	625.00
Fees	148.19

Total For Film Studies	773.19
 Foods	
Carryover From Last Year	2,371.36
Fees	6,560.90
Related Use of Funds	-5,934.85

Total For Foods	2,997.41
 General	
Carryover From Last Year	405.11

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	<u>Balance</u>
Fees	-66.67
Gifts and Donations	200.00
Other Sales	758.15
Related Use of Funds	-160.70

Total For General	1,135.89

Golf Hs

Carryover From Last Year	25.00
Fees	270.00
Related Use of Funds	-228.00

Total For Golf Hs	67.00

Golf Jh

Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-180.00

Total For Golf Jh	52.46

Graduation

Carryover From Last Year	4,276.07
Fees	4,175.00
Fundraising	10,307.15
Other Sales	13,036.00
Related Use of Funds	-9,835.59

Total For Graduation	21,958.63

Gym Rental

Carryover From Last Year	250.93
Other Sales	274.50

Total For Gym Rental	525.43

Healthy Relationships Grant

Carryover From Last Year	-38.27

Total For Healthy Relationships Grant	-38.27

Hs Badminton

Carryover From Last Year	21.78
Fees	70.00
Related Use of Funds	-101.00

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	<u>Balance</u>
Total For Hs Badminton	-9.22
 Hs Handball	
Carryover From Last Year	120.00

Total For Hs Handball	120.00
 Hs Leadership	
Carryover From Last Year	-10.06
Fees	815.00
Fundraising	14,329.50
Related Use of Funds	-12,789.64

Total For Hs Leadership	2,344.80
 Hs Pe	
Carryover From Last Year	685.37
Fees	2,859.00
Related Use of Funds	-2,847.56

Total For Hs Pe	696.81
 Jh Badminton	
Carryover From Last Year	308.94
Fees	410.00
Related Use of Funds	-431.26

Total For Jh Badminton	287.68
 Jh Developmental Athletic Prog	
Fees	640.00
Related Use of Funds	-620.26

Total For Jh Developmental Athletic Prog	19.74
 Jh Leadership	
Carryover From Last Year	869.18
Fees	565.00
Fundraising	648.00
Related Use of Funds	-1,243.10

Total For Jh Leadership	839.08
 Junior High Fees	
Carryover From Last Year	-469.95

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	<u>Balance</u>
Total For Junior High Fees	-469.95
 Locks	
Carryover From Last Year	305.25
Fees	700.00

Total For Locks	1,005.25
 Math Workbooks	
Carryover From Last Year	1,087.67
Fees	509.00
Related Use of Funds	-1,454.18

Total For Math Workbooks	142.49
 Musical Theatre/Drama	
Carryover From Last Year	1,025.00
Fees	54.00

Total For Musical Theatre/Drama	1,079.00
 Nait Trades	
Carryover From Last Year	25.20

Total For Nait Trades	25.20
 New School Initiatives	
Carryover From Last Year	33,946.94
Related Use of Funds	-30,480.00

Total For New School Initiatives	3,466.94
 Outdoor Education	
Carryover From Last Year	2,164.37
Fees	1,390.00
Related Use of Funds	-1,485.20

Total For Outdoor Education	2,069.17
 Peer Mentoring	
Carryover From Last Year	-0.66
Fees	40.00

Total For Peer Mentoring	39.34

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Carryover From Last Year	-328.30
Fees	531.00
Related Use of Funds	-581.46

Total For Physics Workbooks	-378.76

Picture Commission

Carryover From Last Year	260.11
Other Sales	886.32
Related Use of Funds	-1,532.33

Total For Picture Commission	-385.90

Pop Machine Commission

Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00

Total For Pop Machine Commission	500.83

Recreational Leadership

Fees	590.00

Total For Recreational Leadership	590.00

Religion

Carryover From Last Year	72.79
Related Use of Funds	-134.31

Total For Religion	-61.52

Robotics

Carryover From Last Year	1,343.50
Fees	782.78

Total For Robotics	2,126.28

Running Room Games

Carryover From Last Year	144.88
Fees	375.00
Related Use of Funds	-226.00

Total For Running Room Games	293.88

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Carryover From Last Year	90.49
Fees	549.00
Related Use of Funds	-23.88

Total For Science Tech	615.61

Ski Trip Hs

Carryover From Last Year	87.09
Fees	5,622.50
Related Use of Funds	-4,977.97

Total For Ski Trip Hs	731.62

Sports Performance

Carryover From Last Year	1,109.11
Fees	1,840.00
Related Use of Funds	-930.14

Total For Sports Performance	2,018.97

Stained Glass

Carryover From Last Year	1,484.76
Fees	872.19
Related Use of Funds	-2,136.80

Total For Stained Glass	220.15

Student Council

Carryover From Last Year	688.36
Fees	2,694.00
Fundraising	108.00
Other Sales	7,259.50
Related Use of Funds	-5,765.43

Total For Student Council	4,984.43

Textbook Fees

Carryover From Last Year	26.23
Fees	626.75
Other Sales	804.49
Related Use of Funds	-1,160.63

Total For Textbook Fees	296.84

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Carryover From Last Year	71.49
Other Sales	727.25

Total For Track And Field	798.74

Track And Field Hs

Carryover From Last Year	236.56
Fees	191.00
Related Use of Funds	-36.00

Total For Track And Field Hs	391.56

Transportation

Carryover From Last Year	6,349.05
Fees	2,622.77
Other Sales	88.50
Related Use of Funds	-5,268.65

Total For Transportation	3,791.67

Transportation Olmp Bus

Carryover From Last Year	2,703.68
Fees	1,412.18
Related Use of Funds	-1,144.53

Total For Transportation Olmp Bus	2,971.33

Volleyball Hs Boys

Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,286.30
Other Sales	900.00
Related Use of Funds	-7,201.15

Total For Volleyball Hs Boys	767.53

Volleyball Hs Girls

Carryover From Last Year	1,195.10
Fees	2,400.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-2,978.91

Total For Volleyball Hs Girls	2,091.64

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Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,969.07

Total For Volleyball Jh Boys	381.12

Volleyball Jh Girls

Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-3,132.05

Total For Volleyball Jh Girls	374.20

Woods

Carryover From Last Year	1,490.81
Fees	1,240.00

Total For Woods	2,730.81

Yearbook

Carryover From Last Year	598.58
Fees	920.00
Related Use of Funds	-2,541.99

Total For Yearbook	-1,023.41

Total For OUR LADY OF MOUNT PLEASANT	88,860.20