

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - April 30, 2016**

**OUR LADY OF MOUNT PLEASANT**Balance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
Other Sales	150.00
Related Use of Funds	-156.27
	-----
Total For Aaep-Art, Athletic Enrichment	493.73

**Art**

Carryover From Last Year	-110.46
Fees	1,345.00
Related Use of Funds	-889.51
	-----
Total For Art	345.03

**Art Jh**

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55
	-----
Total For Art Jh	82.02

**Basketball Hs Boys**

Carryover From Last Year	672.90
Fees	2,500.00
Fundraising	1,286.90
Related Use of Funds	-4,686.05
	-----
Total For Basketball Hs Boys	-226.25

**Basketball Hs Girls**

Carryover From Last Year	2,011.13
Fees	3,000.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-4,724.38
	-----
Total For Basketball Hs Girls	2,886.75

**Basketball Jh Boys**

Carryover From Last Year	630.43
Fees	2,125.00
Fundraising	1,585.15
Other Sales	1,012.50
Related Use of Funds	-2,253.75
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	<u>Balance</u>
Total For Basketball Jh Boys	3,099.33
 <b>Basketball Jh Girls</b>	
Carryover From Last Year	557.78
Fees	1,330.00
Fundraising	517.65
Other Sales	1,012.50
Related Use of Funds	-2,607.35
	-----
Total For Basketball Jh Girls	810.58
 <b>California Service Trip</b>	
Carryover From Last Year	-7.26
	-----
Total For California Service Trip	-7.26
 <b>Comm Tech</b>	
Carryover From Last Year	-117.45
Fees	1,789.80
Related Use of Funds	-1,856.33
	-----
Total For Comm Tech	-183.98
 <b>Computer/Study Skills</b>	
Carryover From Last Year	12.00
Fees	191.94
	-----
Total For Computer/Study Skills	203.94
 <b>Concession</b>	
Fundraising	3,624.00
Related Use of Funds	-1,956.35
	-----
Total For Concession	1,667.65
 <b>Construction</b>	
Fees	504.00
Related Use of Funds	-53.50
	-----
Total For Construction	450.50
 <b>Cosmetology</b>	
Carryover From Last Year	958.33
Fees	1,100.00
Related Use of Funds	-922.32

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	<u>Balance</u> -----
Total For Cosmetology	1,136.01
 <b>Critters</b>	
Carryover From Last Year	0.90
Total For Critters	0.90 -----
 <b>Cross Country Running</b>	
Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48
Total For Cross Country Running	-85.94 -----
 <b>Cts-Cosmetology</b>	
Fees	175.00
Total For Cts-Cosmetology	175.00 -----
 <b>Design Studies</b>	
Carryover From Last Year	279.96
Fees	1,528.11
Related Use of Funds	-268.41
Total For Design Studies	1,539.66 -----
 <b>Distance Ed Program</b>	
Carryover From Last Year	267.11
Fees	2,117.81
Related Use of Funds	-1,954.17
Total For Distance Ed Program	430.75 -----
 <b>District Material Fees</b>	
Carryover From Last Year	361.31
Fees	21,320.50
Related Use of Funds	-10,307.35
Total For District Material Fees	11,374.46 -----
 <b>Donations</b>	
Other Sales	805.00
Total For Donations	805.00 -----

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**OUR LADY OF MOUNT PLEASANT**Balance**Drama**

Fees	230.00
	-----
Total For Drama	230.00

**Drama Hs**

Carryover From Last Year	815.74
Fees	427.00
Related Use of Funds	-1,044.50
	-----
Total For Drama Hs	198.24

**Enviromental Club**

Carryover From Last Year	484.02
Fundraising	686.30
Related Use of Funds	-188.84
	-----
Total For Enviromental Club	981.48

**Field Trips**

Carryover From Last Year	109.08
Fees	1,660.60
Related Use of Funds	-4,487.66
	-----
Total For Field Trips	-2,717.98

**Film Studies**

Carryover From Last Year	625.00
Fees	150.00
	-----
Total For Film Studies	775.00

**Foods**

Carryover From Last Year	2,371.36
Fees	6,335.70
Related Use of Funds	-5,257.05
	-----
Total For Foods	3,450.01

**General**

Carryover From Last Year	405.11
Fees	-66.67
Gifts and Donations	200.00
Other Sales	108.15

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	Balance
Related Use of Funds	-129.36
	-----
Total For General	517.23

**Golf Hs**

Carryover From Last Year	25.00
Fees	270.00
Related Use of Funds	-228.00
	-----
Total For Golf Hs	67.00

**Golf Jh**

Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-180.00
	-----
Total For Golf Jh	52.46

**Graduation**

Carryover From Last Year	4,276.07
Fees	3,760.00
Fundraising	9,944.95
Other Sales	3,379.00
Related Use of Funds	-9,825.43
	-----
Total For Graduation	11,534.59

**Gym Rental**

Carryover From Last Year	250.93
	-----
Total For Gym Rental	250.93

**Healthy Relationships Grant**

Carryover From Last Year	-38.27
	-----
Total For Healthy Relationships Grant	-38.27

**Hs Badminton**

Carryover From Last Year	21.78
Fees	70.00
Related Use of Funds	-35.00
	-----
Total For Hs Badminton	56.78

**Hs Handball**

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	Balance
Carryover From Last Year	120.00
	-----
Total For Hs Handball	120.00

**Hs Leadership**

Carryover From Last Year	-10.06
Fees	717.50
Fundraising	11,544.50
Related Use of Funds	-3,557.15
	-----
Total For Hs Leadership	8,694.79

**Hs Pe**

Carryover From Last Year	685.37
Fees	2,629.00
Related Use of Funds	-2,646.06
	-----
Total For Hs Pe	668.31

**Jh Badminton**

Carryover From Last Year	308.94
Fees	410.00
Related Use of Funds	-431.26
	-----
Total For Jh Badminton	287.68

**Jh Developmental Athletic Prog**

Fees	640.00
Related Use of Funds	-620.26
	-----
Total For Jh Developmental Athletic Prog	19.74

**Jh Leadership**

Carryover From Last Year	869.18
Fees	540.00
Fundraising	648.00
Related Use of Funds	-1,218.70
	-----
Total For Jh Leadership	838.48

**Junior High Fees**

Carryover From Last Year	-469.95
	-----
Total For Junior High Fees	-469.95

**Locks**

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**OUR LADY OF MOUNT PLEASANT**Balance

Carryover From Last Year	305.25
Fees	693.00
	-----
Total For Locks	998.25

**Math Workbooks**

Carryover From Last Year	1,087.67
Fees	479.00
Related Use of Funds	-1,454.18
	-----
Total For Math Workbooks	112.49

**Musical Theatre/Drama**

Carryover From Last Year	1,025.00
Fees	54.00
	-----
Total For Musical Theatre/Drama	1,079.00

**Nait Trades**

Carryover From Last Year	25.20
	-----
Total For Nait Trades	25.20

**New School Initiatives**

Carryover From Last Year	33,946.94
Related Use of Funds	-30,480.00
	-----
Total For New School Initiatives	3,466.94

**Outdoor Education**

Carryover From Last Year	2,164.37
Fees	1,365.00
Related Use of Funds	-1,235.20
	-----
Total For Outdoor Education	2,294.17

**Peer Mentoring**

Carryover From Last Year	-0.66
Fees	40.00
	-----
Total For Peer Mentoring	39.34

**Physics Workbooks**

Carryover From Last Year	-328.30
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	Balance
Fees	531.00
Related Use of Funds	-581.46
	-----
Total For Physics Workbooks	-378.76

**Picture Commission**

Carryover From Last Year	260.11
Other Sales	886.32
Related Use of Funds	-1,532.33
	-----
Total For Picture Commission	-385.90

**Pop Machine Commission**

Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00
	-----
Total For Pop Machine Commission	500.83

**Recreational Leadership**

Fees	470.00
	-----
Total For Recreational Leadership	470.00

**Religion**

Carryover From Last Year	72.79
Related Use of Funds	-134.31
	-----
Total For Religion	-61.52

**Robotics**

Carryover From Last Year	1,343.50
Fees	782.78
	-----
Total For Robotics	2,126.28

**Running Room Games**

Carryover From Last Year	144.88
Fees	375.00
Related Use of Funds	-226.00
	-----
Total For Running Room Games	293.88

**Science Tech**

Carryover From Last Year	90.49
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	Balance
Fees	539.00
Related Use of Funds	-23.88
	-----
Total For Science Tech	605.61

**Ski Trip Hs**

Carryover From Last Year	87.09
Fees	5,622.50
Related Use of Funds	-4,977.97
	-----
Total For Ski Trip Hs	731.62

**Sports Performance**

Carryover From Last Year	1,109.11
Fees	1,840.00
Related Use of Funds	-930.14
	-----
Total For Sports Performance	2,018.97

**Stained Glass**

Carryover From Last Year	1,484.76
Fees	872.19
Related Use of Funds	-2,136.80
	-----
Total For Stained Glass	220.15

**Student Council**

Carryover From Last Year	688.36
Fees	2,637.00
Fundraising	108.00
Other Sales	7,259.50
Related Use of Funds	-5,600.95
	-----
Total For Student Council	5,091.91

**Textbook Fees**

Carryover From Last Year	26.23
Fees	626.75
Other Sales	804.49
Related Use of Funds	-1,160.63
	-----
Total For Textbook Fees	296.84

**Track And Field**

Carryover From Last Year	71.49
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	<u>Balance</u>
Total For Track And Field	71.49
 <b>Track And Field Hs</b>	
Carryover From Last Year	236.56
Fees	21.00
	-----
Total For Track And Field Hs	257.56
 <b>Transportation</b>	
Carryover From Last Year	6,349.05
Fees	2,561.38
Other Sales	88.50
Related Use of Funds	-5,054.06
	-----
Total For Transportation	3,944.87
 <b>Transportation Olmp Bus</b>	
Carryover From Last Year	2,703.68
Fees	1,379.12
Related Use of Funds	-1,144.53
	-----
Total For Transportation Olmp Bus	2,938.27
 <b>Volleyball Hs Boys</b>	
Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,286.30
Other Sales	900.00
Related Use of Funds	-7,201.15
	-----
Total For Volleyball Hs Boys	767.53
 <b>Volleyball Hs Girls</b>	
Carryover From Last Year	1,195.10
Fees	2,280.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-2,552.03
	-----
Total For Volleyball Hs Girls	2,398.52
 <b>Volleyball Jh Boys</b>	
Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00

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	<u>Balance</u>
Related Use of Funds	-2,969.07
	-----
Total For Volleyball Jh Boys	381.12
 <b>Volleyball Jh Girls</b>	
Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-3,132.05
	-----
Total For Volleyball Jh Girls	374.20
 <b>Woods</b>	
Carryover From Last Year	1,490.81
Fees	1,240.00
	-----
Total For Woods	2,730.81
 <b>Yearbook</b>	
Carryover From Last Year	598.58
Fees	880.00
Related Use of Funds	-2,541.99
	-----
Total For Yearbook	-1,063.41
	-----
Total For OUR LADY OF MOUNT PLEASANT	82,860.66