

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
Other Sales	150.00
Related Use of Funds	-29.23

Total For Aaep-Art, Athletic Enrichment	620.77

Art

Carryover From Last Year	-110.46
Fees	1,185.00
Related Use of Funds	-356.03

Total For Art	718.51

Art Jh

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55

Total For Art Jh	82.02

Basketball Hs Boys

Carryover From Last Year	672.90
Fees	2,500.00
Fundraising	576.90
Related Use of Funds	-2,563.85

Total For Basketball Hs Boys	1,185.95

Basketball Hs Girls

Carryover From Last Year	2,011.13
Fees	3,000.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-1,782.23

Total For Basketball Hs Girls	5,828.90

Basketball Jh Boys

Carryover From Last Year	630.43
Fees	2,125.00
Fundraising	1,127.65
Other Sales	1,012.50
Related Use of Funds	-1,766.09

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	<u>Balance</u>
Total For Basketball Jh Boys	3,129.49
 Basketball Jh Girls	
Carryover From Last Year	557.78
Fees	1,330.00
Fundraising	517.65
Other Sales	1,012.50
Related Use of Funds	-1,669.63

Total For Basketball Jh Girls	1,748.30
 California Service Trip	
Carryover From Last Year	-7.26

Total For California Service Trip	-7.26
 Comm Tech	
Carryover From Last Year	-117.45
Fees	1,384.60
Related Use of Funds	-1,856.33

Total For Comm Tech	-589.18
 Computer/Study Skills	
Carryover From Last Year	12.00
Fees	175.00

Total For Computer/Study Skills	187.00
 Concession	
Fundraising	2,377.00
Related Use of Funds	-726.86

Total For Concession	1,650.14
 Construction	
Fees	480.00
Related Use of Funds	-53.50

Total For Construction	426.50
 Cosmetology	
Carryover From Last Year	958.33
Fees	1,010.00
Related Use of Funds	-922.32

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	<u>Balance</u>
Total For Cosmetology	1,046.01
 Critters	
Carryover From Last Year	0.90
Total For Critters	0.90
 Cross Country Running	
Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48
Total For Cross Country Running	-85.94
 Design Studies	
Carryover From Last Year	279.96
Fees	1,401.00
Related Use of Funds	-268.41
Total For Design Studies	1,412.55
 Distance Ed Program	
Carryover From Last Year	267.11
Fees	680.00
Related Use of Funds	-1,569.86
Total For Distance Ed Program	-622.75
 District Material Fees	
Carryover From Last Year	361.31
Fees	19,658.50
Related Use of Funds	-8,215.50
Total For District Material Fees	11,804.31
 Donations	
Other Sales	805.00
Total For Donations	805.00
 Drama	
Fees	230.00
Total For Drama	230.00

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Carryover From Last Year	815.74
Fees	265.00
Related Use of Funds	-965.49

Total For Drama Hs	115.25

Enviromental Club

Carryover From Last Year	484.02
Fundraising	348.75
Related Use of Funds	-78.72

Total For Enviromental Club	754.05

Field Trips

Carryover From Last Year	109.08
Fees	1,298.60
Related Use of Funds	-4,287.66

Total For Field Trips	-2,879.98

Film Studies

Carryover From Last Year	625.00
Fees	140.00

Total For Film Studies	765.00

Foods

Carryover From Last Year	2,371.36
Fees	5,757.90
Related Use of Funds	-3,711.53

Total For Foods	4,417.73

General

Carryover From Last Year	405.11
Fees	-66.67
Gifts and Donations	100.00
Other Sales	108.15
Related Use of Funds	-62.84

Total For General	483.75

Golf Hs

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Carryover From Last Year	25.00
Fees	270.00
Related Use of Funds	-228.00

Total For Golf Hs	67.00

Golf Jh

Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-180.00

Total For Golf Jh	52.46

Graduation

Carryover From Last Year	4,276.07
Fees	3,500.00
Fundraising	8,150.05
Related Use of Funds	-6,989.11

Total For Graduation	8,937.01

Gym Rental

Carryover From Last Year	250.93

Total For Gym Rental	250.93

Healthy Relationships Grant

Carryover From Last Year	-38.27

Total For Healthy Relationships Grant	-38.27

Hs Badminton

Carryover From Last Year	21.78

Total For Hs Badminton	21.78

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	-10.06
Fees	647.50
Fundraising	11,439.50

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	Balance
Related Use of Funds	-3,295.90

Total For Hs Leadership	8,781.04

Hs Pe

Carryover From Last Year	685.37
Fees	2,204.00
Related Use of Funds	-2,054.34

Total For Hs Pe	835.03

Jh Badminton

Carryover From Last Year	308.94
Related Use of Funds	-251.26

Total For Jh Badminton	57.68

Jh Developmental Athletic Prog

Fees	640.00
Related Use of Funds	-620.26

Total For Jh Developmental Athletic Prog	19.74

Jh Leadership

Carryover From Last Year	869.18
Fees	515.00
Fundraising	353.00
Related Use of Funds	-868.70

Total For Jh Leadership	868.48

Junior High Fees

Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95

Locks

Carryover From Last Year	305.25
Fees	665.00

Total For Locks	970.25

Math Workbooks

Carryover From Last Year	1,087.67
Fees	439.00

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	<u>Balance</u>
Related Use of Funds	-1,454.18

Total For Math Workbooks	72.49
 Musical Theatre/Drama	
Carryover From Last Year	1,025.00
Fees	29.00

Total For Musical Theatre/Drama	1,054.00
 Nait Trades	
Carryover From Last Year	25.20

Total For Nait Trades	25.20
 New School Initiatives	
Carryover From Last Year	33,946.94
Related Use of Funds	-30,480.00

Total For New School Initiatives	3,466.94
 Outdoor Education	
Carryover From Last Year	2,164.37
Fees	1,255.00
Related Use of Funds	-1,235.20

Total For Outdoor Education	2,184.17
 Peer Mentoring	
Carryover From Last Year	-0.66
Fees	40.00

Total For Peer Mentoring	39.34
 Physics Workbooks	
Carryover From Last Year	-328.30
Fees	513.00
Related Use of Funds	-581.46

Total For Physics Workbooks	-396.76
 Picture Commission	
Carryover From Last Year	260.11
Other Sales	650.57
Related Use of Funds	-1,282.33

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	<u>Balance</u>
Total For Picture Commission	-371.65
 Pop Machine Commission	
Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00

Total For Pop Machine Commission	500.83
 Recreational Leadership	
Fees	230.00

Total For Recreational Leadership	230.00
 Religion	
Carryover From Last Year	72.79
Related Use of Funds	-134.31

Total For Religion	-61.52
 Robotics	
Carryover From Last Year	1,343.50
Fees	715.00

Total For Robotics	2,058.50
 Running Room Games	
Carryover From Last Year	144.88
Fees	350.00
Related Use of Funds	-24.00

Total For Running Room Games	470.88
 Science Tech	
Carryover From Last Year	90.49
Fees	495.00
Related Use of Funds	-23.88

Total For Science Tech	561.61
 Ski Trip Hs	
Carryover From Last Year	87.09
Fees	5,250.00
Related Use of Funds	-550.00

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	Balance
Total For Ski Trip Hs	4,787.09
 Sports Performance	
Carryover From Last Year	1,109.11
Fees	1,880.00
Related Use of Funds	-837.18

Total For Sports Performance	2,151.93
 Stained Glass	
Carryover From Last Year	1,484.76
Fees	872.19
Related Use of Funds	-2,136.80

Total For Stained Glass	220.15
 Student Council	
Carryover From Last Year	688.36
Fees	2,422.00
Fundraising	108.00
Other Sales	4,891.00
Related Use of Funds	-5,455.94

Total For Student Council	2,653.42
 Textbook Fees	
Carryover From Last Year	26.23
Fees	1,075.01
Other Sales	804.49
Related Use of Funds	-789.88

Total For Textbook Fees	1,115.85
 Track And Field	
Carryover From Last Year	71.49

Total For Track And Field	71.49
 Track And Field Hs	
Carryover From Last Year	236.56
Fees	21.00

Total For Track And Field Hs	257.56
 Transportation	

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Carryover From Last Year	6,349.05
Fees	2,351.74
Other Sales	88.50
Related Use of Funds	-2,460.91

Total For Transportation	6,328.38

Transportation Olmp Bus

Carryover From Last Year	2,703.68
Fees	1,266.26
Related Use of Funds	-1,144.53

Total For Transportation Olmp Bus	2,825.41

Volleyball Hs Boys

Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,286.30
Other Sales	900.00
Related Use of Funds	-7,201.15

Total For Volleyball Hs Boys	767.53

Volleyball Hs Girls

Carryover From Last Year	1,195.10
Fees	2,280.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-2,552.03

Total For Volleyball Hs Girls	2,398.52

Volleyball Jh Boys

Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,969.07

Total For Volleyball Jh Boys	381.12

Volleyball Jh Girls

Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00

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	<u>Balance</u>
Related Use of Funds	-3,052.05

Total For Volleyball Jh Girls	454.20
 Woods	
Carryover From Last Year	1,490.81
Fees	1,240.00

Total For Woods	2,730.81
 Yearbook	
Carryover From Last Year	598.58
Fees	840.00
Related Use of Funds	-2,541.99

Total For Yearbook	-1,103.41

Total For OUR LADY OF MOUNT PLEASANT	89,574.28