

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - February 29, 2016

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
Related Use of Funds	-50.93

Total For Aaep-Art, Athletic Enrichment	449.07

Art

Carryover From Last Year	-110.46
Fees	1,270.00
Related Use of Funds	-164.76

Total For Art	994.78

Art Jh

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55

Total For Art Jh	82.02

Basketball Hs Boys

Carryover From Last Year	672.90
Fees	2,350.00
Fundraising	576.90
Related Use of Funds	-1,977.31

Total For Basketball Hs Boys	1,622.49

Basketball Hs Girls

Carryover From Last Year	2,011.13
Fees	3,250.00
Fundraising	500.00
Other Sales	2,100.00
Related Use of Funds	-3,896.77

Total For Basketball Hs Girls	3,964.36

Basketball Jh Boys

Carryover From Last Year	630.43
Fees	1,995.00
Fundraising	822.65
Other Sales	1,012.50
Related Use of Funds	-1,552.76

Total For Basketball Jh Boys	2,907.82

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Basketball Jh Girls

Carryover From Last Year	557.78
Fees	1,330.00
Fundraising	517.65
Other Sales	1,012.50
Related Use of Funds	-2,002.81

Total For Basketball Jh Girls	1,415.12

California Service Trip

Carryover From Last Year	-7.26

Total For California Service Trip	-7.26

Comm Tech

Carryover From Last Year	-117.45
Fees	1,477.60
Related Use of Funds	-1,856.33

Total For Comm Tech	-496.18

Computer/Study Skills

Carryover From Last Year	12.00
Fees	180.00

Total For Computer/Study Skills	192.00

Concession

Fundraising	2,092.00
Related Use of Funds	-1,695.27

Total For Concession	396.73

Construction

Fees	400.00
Related Use of Funds	-53.50

Total For Construction	346.50

Cosmetology

Carryover From Last Year	958.33
Fees	985.00

Total For Cosmetology	1,943.33

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Critters

Carryover From Last Year	0.90

Total For Critters	0.90

Cross Country Running

Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48

Total For Cross Country Running	-85.94

Design Studies

Carryover From Last Year	279.96
Fees	1,321.00
Related Use of Funds	-224.17

Total For Design Studies	1,376.79

Distance Ed Program

Carryover From Last Year	267.11
Fees	1,862.81

Total For Distance Ed Program	2,129.92

District Material Fees

Carryover From Last Year	361.31
Fees	19,403.50
Related Use of Funds	-8,198.72

Total For District Material Fees	11,566.09

Donations

Other Sales	805.00

Total For Donations	805.00

Drama

Fees	230.00

Total For Drama	230.00

Drama Hs

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Carryover From Last Year	815.74
Fees	312.00
Related Use of Funds	-950.06

Total For Drama Hs	177.68

Enviromental Club

Carryover From Last Year	484.02
Fundraising	543.25
Related Use of Funds	-78.72

Total For Enviromental Club	948.55

Field Trips

Carryover From Last Year	109.08
Fees	1,093.60
Related Use of Funds	-3,360.16

Total For Field Trips	-2,157.48

Film Studies

Carryover From Last Year	625.00
Fees	130.00

Total For Film Studies	755.00

Foods

Carryover From Last Year	2,371.36
Fees	5,486.40
Related Use of Funds	-3,732.29

Total For Foods	4,125.47

General

Carryover From Last Year	405.11
Fees	-66.67
Gifts and Donations	200.00
Other Sales	108.15
Related Use of Funds	-15.64

Total For General	630.95

Golf Hs

Carryover From Last Year	25.00
Fees	270.00

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Related Use of Funds	-228.00

Total For Golf Hs	67.00
 Golf Jh	
Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-180.00

Total For Golf Jh	52.46
 Graduation	
Carryover From Last Year	4,276.07
Fees	3,560.00
Fundraising	8,411.80
Related Use of Funds	-6,821.67

Total For Graduation	9,426.20
 Gym Rental	
Carryover From Last Year	250.93

Total For Gym Rental	250.93
 Healthy Relationships Grant	
Carryover From Last Year	-38.27

Total For Healthy Relationships Grant	-38.27
 Hs Badminton	
Carryover From Last Year	21.78

Total For Hs Badminton	21.78
 Hs Handball	
Carryover From Last Year	120.00

Total For Hs Handball	120.00
 Hs Leadership	
Carryover From Last Year	-10.06
Fees	565.00
Fundraising	1,829.50
Related Use of Funds	-2,645.87

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Total For Hs Leadership	-261.43
 Hs Pe	
Carryover From Last Year	685.37
Fees	2,204.00
Related Use of Funds	-2,037.27

Total For Hs Pe	852.10
 Jh Badminton	
Carryover From Last Year	308.94

Total For Jh Badminton	308.94
 Jh Developmental Athletic Prog	
Fees	600.00
Related Use of Funds	-460.00

Total For Jh Developmental Athletic Prog	140.00
 Jh Leadership	
Carryover From Last Year	869.18
Fees	515.00
Fundraising	353.00
Related Use of Funds	-1,218.70

Total For Jh Leadership	518.48
 Junior High Fees	
Carryover From Last Year	-469.95

Total For Junior High Fees	-469.95
 Locks	
Carryover From Last Year	305.25
Fees	658.00

Total For Locks	963.25
 Math Workbooks	
Carryover From Last Year	1,087.67
Fees	459.00
Related Use of Funds	-1,454.18

Total For Math Workbooks	92.49

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Carryover From Last Year	1,025.00

Total For Musical Theatre/Drama	1,025.00

Nait Trades

Carryover From Last Year	25.20

Total For Nait Trades	25.20

New School Initiatives

Carryover From Last Year	33,946.94
Related Use of Funds	-30,480.00

Total For New School Initiatives	3,466.94

Outdoor Education

Carryover From Last Year	2,164.37
Fees	1,210.00
Related Use of Funds	-826.96

Total For Outdoor Education	2,547.41

Peer Mentoring

Carryover From Last Year	-0.66
Fees	25.00

Total For Peer Mentoring	24.34

Physics Workbooks

Carryover From Last Year	-328.30
Fees	189.00
Related Use of Funds	-179.12

Total For Physics Workbooks	-318.42

Picture Commission

Carryover From Last Year	260.11
Other Sales	386.67
Related Use of Funds	-676.55

Total For Picture Commission	-29.77

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Pop Machine Commission

Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00

Total For Pop Machine Commission	500.83

Recreational Leadership

Fees	190.00

Total For Recreational Leadership	190.00

Religion

Carryover From Last Year	72.79
Related Use of Funds	-134.31

Total For Religion	-61.52

Robotics

Carryover From Last Year	1,343.50
Fees	735.00

Total For Robotics	2,078.50

Running Room Games

Carryover From Last Year	144.88

Total For Running Room Games	144.88

Science Tech

Carryover From Last Year	90.49
Fees	484.00
Related Use of Funds	-23.88

Total For Science Tech	550.61

Ski Trip Hs

Carryover From Last Year	87.09
Fees	5,550.00

Total For Ski Trip Hs	5,637.09

Sports Performance

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Carryover From Last Year	1,109.11
Fees	1,800.00
Related Use of Funds	-800.09

Total For Sports Performance	2,109.02

Stained Glass

Carryover From Last Year	1,484.76
Fees	872.19
Related Use of Funds	-2,136.80

Total For Stained Glass	220.15

Student Council

Carryover From Last Year	688.36
Fees	2,403.00
Fundraising	108.00
Other Sales	1,641.00
Related Use of Funds	-1,471.06

Total For Student Council	3,369.30

Textbook Fees

Carryover From Last Year	26.23
Fees	997.16
Other Sales	798.00
Related Use of Funds	-789.88

Total For Textbook Fees	1,031.51

Track And Field

Carryover From Last Year	71.49

Total For Track And Field	71.49

Track And Field Hs

Carryover From Last Year	236.56
Fees	11.00

Total For Track And Field Hs	247.56

Transportation

Carryover From Last Year	6,349.05
Fees	2,333.21
Other Sales	88.50
Related Use of Funds	-1,841.51

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Total For Transportation	6,929.25

Transportation OImp Bus

Carryover From Last Year	2,703.68
Fees	1,256.29
Related Use of Funds	-1,144.53

Total For Transportation OImp Bus	2,815.44

Volleyball Hs Boys

Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,286.30
Other Sales	900.00
Related Use of Funds	-7,140.58

Total For Volleyball Hs Boys	828.10

Volleyball Hs Girls

Carryover From Last Year	1,195.10
Fees	2,280.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-2,552.03

Total For Volleyball Hs Girls	2,398.52

Volleyball Jh Boys

Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,969.07

Total For Volleyball Jh Boys	381.12

Volleyball Jh Girls

Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-3,052.05

Total For Volleyball Jh Girls	454.20

Woods

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	<u>Balance</u>
Carryover From Last Year	1,490.81
Fees	1,240.00

Total For Woods	2,730.81
 Yearbook	
Carryover From Last Year	598.58
Fees	880.00
Related Use of Funds	-12.07

Total For Yearbook	1,466.51

Total For OUR LADY OF MOUNT PLEASANT	87,191.76