

**SCHOOL PROJECT REPORT**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2015 - December 31, 2015

**OUR LADY OF MOUNT PLEASANT**Balance**Aaep-Art, Athletic Enrichment**

Gifts and Donations	500.00
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Total For Aaep-Art, Athletic Enrichment	500.00

**Art**

Carryover From Last Year	-110.46
Fees	530.00
	-----
Total For Art	419.54

**Art Jh**

Carryover From Last Year	699.57
Fees	675.00
Related Use of Funds	-1,292.55
	-----
Total For Art Jh	82.02

**Basketball Hs Boys**

Carryover From Last Year	672.90
Fees	1,000.00
Related Use of Funds	-354.80
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Total For Basketball Hs Boys	1,318.10

**Basketball Hs Girls**

Carryover From Last Year	2,011.13
Fees	2,750.00
Related Use of Funds	-100.00
	-----
Total For Basketball Hs Girls	4,661.13

**Basketball Jh Boys**

Carryover From Last Year	630.43
Fundraising	517.65
Other Sales	787.50
Related Use of Funds	-500.00
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Total For Basketball Jh Boys	1,435.58

**Basketball Jh Girls**

Carryover From Last Year	557.78
Fundraising	517.65
Other Sales	787.50

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	<u>Balance</u>
Related Use of Funds	-500.00
	-----
Total For Basketball Jh Girls	1,362.93
 <b>California Service Trip</b>	
Carryover From Last Year	-7.26
	-----
Total For California Service Trip	-7.26
 <b>Comm Tech</b>	
Carryover From Last Year	-117.45
Fees	1,331.85
Related Use of Funds	-1,624.96
	-----
Total For Comm Tech	-410.56
 <b>Computer/Study Skills</b>	
Carryover From Last Year	12.00
Fees	175.00
	-----
Total For Computer/Study Skills	187.00
 <b>Concession</b>	
Fundraising	830.00
Related Use of Funds	-538.89
	-----
Total For Concession	291.11
 <b>Construction</b>	
Fees	240.00
Related Use of Funds	-53.50
	-----
Total For Construction	186.50
 <b>Cosmetology</b>	
Carryover From Last Year	958.33
Fees	885.00
	-----
Total For Cosmetology	1,843.33
 <b>Critters</b>	
Carryover From Last Year	0.90
	-----
Total For Critters	0.90

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Balance

**Cross Country Running**

Carryover From Last Year	-39.46
Fees	690.00
Related Use of Funds	-736.48
	-----
Total For Cross Country Running	-85.94

**Design Studies**

Carryover From Last Year	279.96
Fees	1,176.00
Related Use of Funds	-224.17
	-----
Total For Design Studies	1,231.79

**Distance Ed Program**

Carryover From Last Year	267.11
Fees	425.00
	-----
Total For Distance Ed Program	692.11

**District Material Fees**

Carryover From Last Year	361.31
Fees	17,596.50
Related Use of Funds	-5,414.18
	-----
Total For District Material Fees	12,543.63

**Donations**

Other Sales	805.00
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Total For Donations	805.00

**Drama**

Fees	225.00
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Total For Drama	225.00

**Drama Hs**

Carryover From Last Year	815.74
Fees	260.00
Related Use of Funds	-443.08
	-----
Total For Drama Hs	632.66

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	<u>Balance</u>
<b>Enviromental Club</b>	
Carryover From Last Year	484.02
Fundraising	236.00
Related Use of Funds	-78.72
	-----
Total For Enviromental Club	641.30
 <b>Field Trips</b>	
Carryover From Last Year	109.08
Fees	1,530.60
Related Use of Funds	-2,892.80
	-----
Total For Field Trips	-1,253.12
 <b>Film Studies</b>	
Carryover From Last Year	625.00
Fees	130.00
	-----
Total For Film Studies	755.00
 <b>Foods</b>	
Carryover From Last Year	2,371.36
Fees	5,019.40
Related Use of Funds	-2,167.56
	-----
Total For Foods	5,223.20
 <b>General</b>	
Carryover From Last Year	405.11
Fees	-66.67
Other Sales	108.15
	-----
Total For General	446.59
 <b>Golf Hs</b>	
Carryover From Last Year	25.00
Fees	270.00
Related Use of Funds	-228.00
	-----
Total For Golf Hs	67.00
 <b>Golf Jh</b>	
Carryover From Last Year	52.46
Fees	180.00
Related Use of Funds	-180.00

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	Balance
Total For Golf Jh	52.46
 <b>Graduation</b>	
Carryover From Last Year	4,276.07
Fees	3,135.00
Fundraising	7,549.20
Related Use of Funds	-6,821.67
	-----
Total For Graduation	8,138.60
 <b>Gym Rental</b>	
Carryover From Last Year	250.93
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Total For Gym Rental	250.93
 <b>Healthy Relationships Grant</b>	
Carryover From Last Year	-38.27
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Total For Healthy Relationships Grant	-38.27
 <b>Hs Badminton</b>	
Carryover From Last Year	21.78
	-----
Total For Hs Badminton	21.78
 <b>Hs Handball</b>	
Carryover From Last Year	120.00
	-----
Total For Hs Handball	120.00
 <b>Hs Leadership</b>	
Carryover From Last Year	-10.06
Fees	465.00
Fundraising	1,769.50
Related Use of Funds	-2,186.05
	-----
Total For Hs Leadership	38.39
 <b>Hs Pe</b>	
Carryover From Last Year	685.37
Fees	2,154.00
Related Use of Funds	-709.65
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Total For Hs Pe	2,129.72

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Carryover From Last Year	308.94
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Total For Jh Badminton	308.94

**Jh Leadership**

Carryover From Last Year	869.18
Fees	440.00
Related Use of Funds	-739.60
	-----
Total For Jh Leadership	569.58

**Junior High Fees**

Carryover From Last Year	-469.95
	-----
Total For Junior High Fees	-469.95

**Locks**

Carryover From Last Year	305.25
Fees	644.00
	-----
Total For Locks	949.25

**Math Workbooks**

Carryover From Last Year	1,087.67
Fees	280.00
Related Use of Funds	-1,454.18
	-----
Total For Math Workbooks	-86.51

**Musical Theatre/Drama**

Carryover From Last Year	1,025.00
	-----
Total For Musical Theatre/Drama	1,025.00

**Nait Trades**

Carryover From Last Year	25.20
	-----
Total For Nait Trades	25.20

**New School Initiatives**

Carryover From Last Year	33,946.94
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	<u>Balance</u> -----
Total For New School Initiatives	33,946.94
 <b>Outdoor Education</b>	
Carryover From Last Year	2,164.37
Fees	1,025.00
Related Use of Funds	-826.96
	-----
Total For Outdoor Education	2,362.41
 <b>Peer Mentoring</b>	
Carryover From Last Year	-0.66
Fees	15.00
	-----
Total For Peer Mentoring	14.34
 <b>Physics Workbooks</b>	
Carryover From Last Year	-328.30
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Total For Physics Workbooks	-328.30
 <b>Picture Commission</b>	
Carryover From Last Year	260.11
Other Sales	234.17
Related Use of Funds	-441.36
	-----
Total For Picture Commission	52.92
 <b>Pop Machine Commission</b>	
Carryover From Last Year	18.09
Other Sales	592.74
Related Use of Funds	-110.00
	-----
Total For Pop Machine Commission	500.83
 <b>Religion</b>	
Carryover From Last Year	72.79
Related Use of Funds	-134.31
	-----
Total For Religion	-61.52
 <b>Robotics</b>	
Carryover From Last Year	1,343.50
Fees	715.00
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	<u>Balance</u>
Total For Robotics	2,058.50
 <b>Running Room Games</b>	
Carryover From Last Year	144.88
	-----
Total For Running Room Games	144.88
 <b>Science Tech</b>	
Carryover From Last Year	90.49
Fees	410.00
	-----
Total For Science Tech	500.49
 <b>Ski Trip Hs</b>	
Carryover From Last Year	87.09
Fees	2,540.00
	-----
Total For Ski Trip Hs	2,627.09
 <b>Sports Performance</b>	
Carryover From Last Year	1,109.11
Fees	1,690.00
Related Use of Funds	-614.16
	-----
Total For Sports Performance	2,184.95
 <b>Stained Glass</b>	
Carryover From Last Year	1,484.76
Fees	831.00
Related Use of Funds	-2,136.80
	-----
Total For Stained Glass	178.96
 <b>Student Council</b>	
Carryover From Last Year	688.36
Fees	2,145.00
Other Sales	1,505.00
Related Use of Funds	-792.39
	-----
Total For Student Council	3,545.97
 <b>Textbook Fees</b>	
Carryover From Last Year	26.23
Fees	823.01
Other Sales	798.00



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	<u>Balance</u> -----
Total For Textbook Fees	1,647.24
 <b>Track And Field</b>	
Carryover From Last Year	71.49
Total For Track And Field	71.49
 <b>Track And Field Hs</b>	
Carryover From Last Year	236.56
Fees	11.00
Total For Track And Field Hs	247.56
 <b>Transportation</b>	
Carryover From Last Year	6,349.05
Fees	2,091.41
Related Use of Funds	-1,637.24
Total For Transportation	6,803.22
 <b>Transportation Olmp Bus</b>	
Carryover From Last Year	2,703.68
Fees	1,126.09
Related Use of Funds	-1,144.53
Total For Transportation Olmp Bus	2,685.24
 <b>Volleyball Hs Boys</b>	
Carryover From Last Year	1,532.38
Fees	2,250.00
Fundraising	3,286.30
Other Sales	720.00
Related Use of Funds	-7,140.58
Total For Volleyball Hs Boys	648.10
 <b>Volleyball Hs Girls</b>	
Carryover From Last Year	1,195.10
Fees	2,000.00
Fundraising	350.45
Other Sales	1,125.00
Related Use of Funds	-2,552.03
Total For Volleyball Hs Girls	2,118.52

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**Volleyball Jh Boys**

Carryover From Last Year	-132.31
Fees	1,200.00
Fundraising	1,832.50
Other Sales	450.00
Related Use of Funds	-2,838.24
	-----
Total For Volleyball Jh Boys	511.95

**Volleyball Jh Girls**

Carryover From Last Year	-136.25
Fees	1,400.00
Fundraising	1,792.50
Other Sales	450.00
Related Use of Funds	-2,818.73
	-----
Total For Volleyball Jh Girls	687.52

**Woods**

Carryover From Last Year	1,490.81
Fees	1,240.00
	-----
Total For Woods	2,730.81

**Yearbook**

Carryover From Last Year	598.58
Fees	160.00
Related Use of Funds	299.16
	-----
Total For Yearbook	1,057.74
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Total For OUR LADY OF MOUNT PLEASANT	113,767.51