

Project Plan Summary



Our Lady Of Mount Pleasant Catholic School
39 Mount Pleasant Drive
Camrose, AB
T4V 2M3
Phone: 780-672-2975
Fax: 780-672-4747
Principal: Bob Charchun

| | |
|--|--|
| Project name: | Awards |
| Person responsible: | Reinhart, Jaymie |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: Revenue from this project will come from a \$2.00 fee collected from each student council fee, as well as from the OLMP commission and general accounts and community donations Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to recognize students that are recipients of OLMP school based awards. <i>Donation/Fundraising/Other</i> OLMP commission accounts, community donations and the general account. |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Monetary awards, certificates, medallions, plaques and engraving. |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> Unplanned deficits will be covered by funds from the school's general account. <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |

| | |
|----------------------------|---|
| Project name: | 5/6 Swimming |
| Person responsible: | Reinhart, Chris |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Swimming lessons. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |

| | |
|--|--|
| Items/Services to be purchased: | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Transportation costs |
| Surplus/Deficit Handling Plan: | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |
| Project name: | Agendas |
| Person responsible: | Charchun, Bob |
| Revenue Model: | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a cost recovery fee collected for this project.</p> |
| Purpose: | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to receive an Agenda. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |
| Items/Services to be purchased: | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Enhanced supplies |
| Surplus/Deficit Handling Plan: | <p><i>Plan for handling unspent fees collected from students:</i></p> <p>After the project is completed, any unplanned surplus over \$1.00/student will be credited back to the student account. Any unplanned surplus of \$1.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.</p> |
| Project name: | Art 5/6 |
| Person responsible: | Petiot, Debbie |
| Revenue Model: | <p>Funds collected in this project are generated from student fees, as described below:</p> <p>The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.</p> |
| Purpose: | <p><i>Student Fee</i></p> <p>The purpose of this project is to collect fees for students to participate in Design & Communication Art. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.</p> <p><i>Donation/Fundraising/Other</i></p> |
| Items/Services to be purchased: | <p><i>Fees for this project may be used towards the following:</i></p> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies |

- Transportation costs
- Art themed field trips.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Art 7/8**

Person responsible: Petiot, Deborah, Shakeshaft, S

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Art. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Teacher replacement time
- Transportation costs
- Art themed field trips.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Art 9-12**

Person responsible: Music, Dakota

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 9-\$50.00, HS PT \$50.00 and HS FT \$75.00.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Art. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **ASLC/HSL Trips**

Person responsible: Terlesky, Daniette

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a cost recovery fee collected for this project. An outline of costs will be provided to parents prior to the fee being charged to the student account.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in CSLC/ASLC Leadership trips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
The purpose of this project is to account for funds which are generated from fundraising done by students attending trips and donations received for a specific trip.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
Unplanned deficits will be covered by the students attending trips as outlined in their pre-trip package.
Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Athletic Equipment Replacement Account**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project to a maximum balance of \$50,000.00 and will be carried forward for future use.

Project name: **Athletic Performance 9**

Person responsible: Clarkson, Cheryl

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Athletic Performance. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Athletics-Donations/Fundraising**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Badminton**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 5/6-\$10.00, Gr 7/9-\$20.00, Gr 10/12-\$25.00. A Provincial fee and tournament fee may be charged.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Badminton. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Basketball 5/6**

Person responsible: Reinhart, Jaymie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's Athletic equipment replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's Athletic equipment replacement account.

Project name: **Basketball HS Boys**

Person responsible: Watson, Jody

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis.
 Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in HS Boys Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic equipment replacement account for the purchase of new jerseys.
Donation/Fundraising/Other
 The purpose of this project is to account for funds which are generated from Community sponsors.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's Athletic equipment replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's Athletic equipment replacement account.
Plan for handling unspent donations, fundraising, or other revenue received:
 After the project is completed, any unplanned surplus will be transferred to the Athletic Donations/Fundraising account to be spent on other student-related

activities. Unplanned deficits will be covered by funds from the school's Athletic Equipment Replacement account.

| | |
|--|--|
| Project name: | Basketball HS Girls |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in HS Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic equipment replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Teacher replacement time• Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's Athletic Replacement Equipment account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Replacement Equipment account. |

| | |
|----------------------------|--|
| Project name: | Basketball JH Boys "A" |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$175.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in JH Boys Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Basketball JH Boys "B"**

Person responsible: Riise, Soren, Reinhart, Jaymie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in JH Boys "B" Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's Athletic equipment replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's Athletic equipment replacement account.

Project name: **Basketball JH Girls "A"**

| | |
|--|--|
| Person responsible: | Reinhart, Jaymie |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$175.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in JH Girls Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic equipment Replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) • Non-curricular goods • Teacher replacement time • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's Athletic equipment replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic equipment replacement account. |

| | |
|--|--|
| Project name: | Basketball JH Girls "B" |
| Person responsible: | Riise, Soren, Jaymie Reinhart |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in JH Girls B Basketball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies |

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Breakfast Club**

Person responsible: Twitchell, Lorinda

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Casual employees of the Breakfast Club.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Bus Replacement Account**

Person responsible: Charchun, Bob

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Non-curricular goods
- Transportation costs
- A new bus will be purchased.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Bus-Operational Account**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
- Non-curricular goods
- Transportation costs
- Bus insurance, registration, CVI's and bus repairs and maintenance.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project or may be transferred to the Bus Replacement Account.

Project name: **Clubs**

Person responsible: Charchun, Bob

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in various clubs. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Coding 5/6**

Person responsible: Watson, Jody

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Coding. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Comm Tech 7-12**

Person responsible: Watson, Jody

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 7/8-\$31.50, Gr 9-\$60.00, HS PT-\$60.00, HS FT-\$100.00.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Comm Tech. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Commissions/Rental**

Person responsible: Charchun, Bob

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods

- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Concession**

Person responsible: Kramer, Diane

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Cosmetology 9-12**

Person responsible: Music, Dakota

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Cosmetology. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Cross Country Running**

| | |
|--|---|
| Person responsible: | Reinhart, Chris |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: 5/6-\$60.00, 7-12-\$75.00. A zone champion fee of \$25.00 will also be charged for advancement play. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Cross Country Running. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Non-curricular goods • Teacher replacement time • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|--|---|
| Project name: | CSLC |
| Person responsible: | Terlesky, Daniette |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in a CSLC trip. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from donations and fundraising to lower the trip cost for students attending. |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Non-curricular goods • Teacher replacement time |

- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 Once the trip is complete, students will be charged the remaining amount owing so there will be no surplus of funds.. Unplanned deficits will be covered by students and/or fundraising.
Plan for handling unspent donations, fundraising, or other revenue received:
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:

Curling Mixed

Person responsible:

Popowich, Ryan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$200.00 fee collected for this project.

Purpose:

Student Fee
 The purpose of this project is to collect fees for students to participate in Curling. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Drama 5-6

Person responsible:

Calhoon, Trenly

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Drama. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Drama 7-8**

Person responsible: Shakeshaft, Sharilynn

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$31.50 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Drama. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Drama 9-12**

Person responsible: deKock, Desiree

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Drama. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's drama production account to be spent on drama productions. Unplanned deficits will be covered by funds from the school's drama production account.

Project name: **Drama Productions**

Person responsible: de Kock, Desiree

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **ESL Conversation Group**

Person responsible: de Paz-Gendreau, Zoila

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Extra Curricular Fundraising**

Person responsible: Charchun, Bob

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Faith Formation and Religious Education**

Person responsible: Stang, Josh and Petiot, Debbie

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in this account for future faith activities and supplies.

Project name: **Fashion Studies-Textile Arts 9-12**

Person responsible: Rodin, Helen

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Fashion Studies-Textile Arts. A detailed breakdown of the project and its

associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Field Trips

Person responsible:

Charchun, Bob

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a cost recovery fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in various fieldtrips. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will remain in the account to support future student field trips. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Film and Media Art Studies

Person responsible:

de Kock, Desiree

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a \$31.50 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Film and Media Arts. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
 - Educational presentations
 - Enhanced supplies
 - Non-curricular goods
 - Teacher replacement time
 - Transportation costs
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Foods 5-12

Person responsible:

Reinhart, Chris

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 5/6-\$30.00, Gr. 7/8-\$50.00, Gr 9-70.00, Gr 10-12 PT-\$70.00, Gr 10-12 FT-\$110.00.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Foods. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Enhanced supplies
 - Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Football

| | |
|--|---|
| Person responsible: | Rodin, Helen |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$400.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Football. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Teacher replacement time • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the football fundraising account for the purchase of replacement equipment. Unplanned deficits will be covered by funds from team's fundraising/donations account. |
| Project name: | Football Donations/Fundraising |
| Person responsible: | Rodin, Helen |
| Revenue Model: | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Non-curricular goods • Teacher replacement time |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |
| Project name: | Forensic Science Studies |
| Person responsible: | Terlesky, Daniette |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project. |

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Forensic Science Studies. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **General**

Person responsible: Twitchell, Lorinda

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **General Donations**

Person responsible: Twitchell, Lorinda

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be

carried forward for future use.

| | |
|--|---|
| Project name: | General Equipment Replacement Account |
| Person responsible: | Charchun, Bob |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be \$3.00 from the student fee for optional courses that require equipment replacement. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect \$3.00 from the student fees of some courses that require equipment . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any surplus will be carried forward in this account to a maximum balance of \$50,000.00. |

| | |
|--|---|
| Project name: | Golf 5/6 |
| Person responsible: | Reinhart, Chris |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Golf. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Teacher replacement time• Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|----------------------------|------------------|
| Project name: | Golf 7-12 |
| Person responsible: | Reinhart, Chris |

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 7/9 \$40.00. Gr 10-12 \$60.00. An additional Provincial and/or tournament fee may be added for advancements.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Golf. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Graduation**

Person responsible: Reinhart, Jaymie, Music, Dakota, Thronson, K

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$110.00 fee collected for this project.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Graduation. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
Fundraising activities and donations may be required to support the current year's proposed celebrations.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of

\$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Plan for handling unspent donations, fundraising, or other revenue received:
Any surplus of Graduation fundraising and donations will be transferred to The Graduation Legacy project to purchase a legacy gift and/or contribute funds to the existing Legacy scholarship fund as directed by the graduating class.

| | |
|--|---|
| Project name: | Graduation Legacy |
| Person responsible: | Reinhart, Jaymie, Music, Dakota |
| Revenue Model: | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Any surplus of Graduation fundraising and donations, as directed by the graduating class, may be transferred to this project to purchase a legacy gift or contribute funds to the existing Legacy scholarship fund. |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any funds will in the project will be spent as directed by the graduating class. |

| | |
|--|--|
| Project name: | Handball - Boys |
| Person responsible: | Thronson, Cassidy |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Handball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic equipment replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Teacher replacement time• Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of |

\$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

| | |
|--|---|
| Project name: | Handball - Girls |
| Person responsible: | Thronson, Cassidy |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Handball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Teacher replacement time• Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account. |

| | |
|--|---|
| Project name: | Hot Lunch |
| Person responsible: | Charchun, Bob |
| Revenue Model: | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Non-curricular goods• Teacher replacement time• Transportation costs |

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **HS Volleyball Kelowna**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in HS Volleyball in Kelowna. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
The purpose of this project is to account for funds which are generated from fundraising and donations.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by fundraising.
Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will be transferred to the Athletic Donations/Fundraising account.

Project name: **Leadership 9-12**

Person responsible: Terlesky, Daniette

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$30.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Leadership. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Leadership School/Community Initiaves**

Person responsible: Terlesky, Daniette

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Funds generated from fundraising will be donated to a pre-determined charity.

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
All proceeds will be donated.

Project name: **Locks**

Person responsible: Twitchell, Lorinda

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$8.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to purchase a lock. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus will remain in this project for lock replacement and locker maintenance. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Outdoor Ed 9-12**

| | |
|--|---|
| Person responsible: | Ellert, Myles |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project. Students may be charged an extra fee to a maximum of \$100.00 on a cost recovery basis for camping trips. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Outdoor Ed. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Teacher replacement time • Transportation costs • Students may be required to pay an additional fee on a cost recovery basis if any group trips are planned. |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|--|--|
| Project name: | Physical Ed 9-12 |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project. A \$75.00 fee will be collected for FT High School students. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Physical Education. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Non-curricular goods • Transportation costs |

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **R.I.S.E (PE 20/30)**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in R.I.S.E (Royals in Sports Excellence). A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Recreational Leadership**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee for PT and \$75.00 for FT collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Rec Leadership. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations

- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Retreat - Grade 7**

Person responsible: DeLong, Julia

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
 Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in a retreat. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
 The purpose of this project is to account for funds which are generated from fundraising.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will remain in the account for future retreats. Unplanned deficits will be covered by funds from the school's general account.
Plan for handling unspent donations, fundraising, or other revenue received:
 At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Retreat - Grade 8**

Person responsible: DeLong, Julia

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.
 Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in a retreat. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other
The purpose of this project is to account for funds which are generated from fundraising.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will remain in the account for future retreats. Unplanned deficits will be covered by funds from the school's general account.
Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Robotics**

Person responsible: Watson, Jody

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$60.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Robotics. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

| | |
|--|---|
| Project name: | Running Room Games |
| Person responsible: | Reinhart, Chris |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$50.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Running Room Games. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Non-curricular goods • Teacher replacement time • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|--|--|
| Project name: | School Clothing |
| Person responsible: | Watson, Jody |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Students may opt to purchase items and may purchase team attire. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in school clothing. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from clothing sales. |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Enhanced supplies • Non-curricular goods |

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus will remain in the account to purchase clothing items, ink and printers. Unplanned deficits will be covered by funds from future clothing sales.
Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Ski Trip 5-9**

Person responsible: Reinhart, Chris

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Consent form packages provided to parents include the cost for the current year.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in a one day ski trip. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Ski Trip HS**

Person responsible: Reinhart, Chris

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a maximum fee of \$450.00 collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in a HS Ski Trip. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies

- Non-curricular goods
- Teacher replacement time
- Transportation costs
- Equipment rental fee will be added for students that do not have their own equipment.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Sport 4 Life 7/8**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$150.00 fee collected for this project for the 2024-2025 school year.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Sports 4 Life. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Teacher replacement time
- Transportation costs
- \$5.00/student fee will be transferred to the operational bus account for recurring bus usage.

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Sport For Life 9**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in Sport 4

Life. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs
- \$10.00/student fee will be transferred to the operational bus account for recurring bus usage.

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Stained Glass 9-12

Person responsible:

Clarkson, Cheryl

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$100.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Stained Glass. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

STEAM 7-8

Person responsible:

DeLong, Julia

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in STEAM. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
 - Educational presentations
 - Enhanced supplies
 - Transportation costs
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

STEAM 9

Person responsible:

Ellert, Myles

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in STEAM. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
 - Enhanced supplies
 - Transportation costs
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Student Council 5-12

Person responsible:

Daniette Terlesky

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$10.00 fee collected for this project.
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in school wide activities. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$2.00 from each student fee will be transferred to the awards account for student recognition and \$1.00 will be transferred to the faith formation account for faith specific activities.

Donation/Fundraising/Other

The purpose of this project is to account for funds which are generated from school dances and Halloween activities.

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Plan for handling unspent donations, fundraising, or other revenue received:
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Tennis 10-12**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Tennis. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will

be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Replacement account.

| | |
|--|--|
| Project name: | Textbook Fees |
| Person responsible: | Wolfe, Sue |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be on a cost replacement basis. . |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students for lost or damaged textbooks. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any surplus of funds will be used to purchase textbooks and library books or carried forward for future purchases. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|--|--|
| Project name: | The Printing Shoppe |
| Person responsible: | Watson, Jody |
| Revenue Model: | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use. |

| | |
|--|--|
| Project name: | Tournaments HS Hosts |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies• Non-curricular goods• Teacher replacement time• Transportation costs• Host teams will be required to pay reffing and the custodial fee. |

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the tournament, proceeds will be transferred to the host team if the team has an unplanned deficit, all remaining proceeds will be transferred to the Athletics Donation/Fundraising account

Project name: **Tournaments JH Hosts**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
 - Non-curricular goods
 - Teacher replacement time
 - Host teams are required to pay reffing and the custodial fee.
-

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the tournament, proceeds will be transferred to the host team if the team has an unplanned deficit, all remaining proceeds will be transferred to the Athletics Donation/Fundraising Account.

Project name: **Track and Field 5-12**

Person responsible: Reinhart, Chris, Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Track and Field. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
 - Enhanced supplies
 - Non-curricular goods
 - Teacher replacement time
 - Transportation costs
-

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Travel & Tourism 9-12**

| | |
|--|---|
| Person responsible: | Rodin, Helen |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$40.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in Tourism. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account. |

| | |
|--|--|
| Project name: | Volleyball 5/6 |
| Person responsible: | Riise, Soren |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$25.00 fee collected for this project. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in 5/6 Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Enhanced supplies • Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000) • Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned |

deficits will be covered by funds from the Athletic Equipment Replacement account.

| | |
|--|--|
| Project name: | Volleyball HS Boys |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 350.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources. |
| Purpose: | <i>Student Fee</i> The purpose of this project is to collect fees for students to participate in HS Boys Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated from fundraising activities generated from fundraising activities the team does to enhance their season. |
| Items/Services to be purchased: | <i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Enhanced supplies• Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)• Non-curricular goods• Teacher replacement time• Transportation costs |
| Surplus/Deficit Handling Plan: | <i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account. <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will be transferred to the Athletic Donations/Fundraising account to be spent on other student-related activities. |

| | |
|----------------------------|---|
| Project name: | Volleyball HS Girls |
| Person responsible: | Popowich, Ryan |
| Revenue Model: | Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$350.00 fee collected for this project. An additional Provincial fee and Tournament fee may be charged on a cost recovery basis. |

Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in HS Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.

Donation/Fundraising/Other

The purpose of this project is to account for funds which are generated from fundraising activities the team does to enhance their season.

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
 - Enhanced supplies
 - Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
 - Non-curricular goods
 - Teacher replacement time
 - Transportation costs
-

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Replacement Equipment account.

Plan for handling unspent donations, fundraising, or other revenue received:

After the project is completed, any unplanned surplus will be transferred to the Athletic Donations/Fundraising account. Unplanned deficits will be covered by funds from the Athletic Replacement account.

Project name:

Volleyball HS Girls Team 2

Person responsible:

Popowich, Ryan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$300.00 fee collected for this project. An additional Provincial fee and Tournament Fee may be charged on a cost recovery basis.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in HS Girls Volleyball Team 2. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$15.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Enhanced supplies

- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Replacement account.

Project name: **Volleyball JH Boys**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project.

Purpose: *Student Fee*
 The purpose of this project is to collect fees for students to participate in JH Boys Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
 After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Volleyball JH Boys "B"**

Person responsible: Popowich, Ryan

Revenue Model: Funds collected in this project are generated from student fees, as described below:
 The fee collected for this project will be spent on a cost recovery basis and has

been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in JH Boys "B" Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Volleyball JH Girls**

Person responsible: Arsenault, Sarah

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in JH Girls Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Volleyball JH Girls "B"**

Person responsible: Thronson, Cassidy

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$75.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in JH Girls "B" Volleyball. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. \$10.00/player fee will also be transferred to the Athletic Equipment Replacement account for the purchase of new jerseys.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Admission Fees
- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the Athletic Equipment Replacement account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the Athletic Equipment Replacement account.

Project name: **Wellness for Life 8**

Person responsible: Ellert, Myles

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$31.50 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in Wellness For Life. A detailed breakdown of the project and its associated costs

can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Teacher replacement time
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Woods/Construction

Person responsible:

Wispinski, Dan

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a fee collected for this project as follows: Gr 7/8-\$45.00, Gr 9-\$100.00, HS PT-\$100.00, HS FT-\$135.00. HS students opting to make extra projects will be charged a cost recovery fee for the project as outlined and agreed upon by the parent/guardian.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in Construction/Woodworking. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be credited back to the student account. Any unplanned surplus of \$10.00/student or less will be transferred to the school's general account to be spent on other student-related activities. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Workbooks/Keys/Solaros

Person responsible:

Reinhart, Jaymie

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students that opt to purchase workbooks, keys or solaros. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
-

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus will be transferred to the school's general account to be spent on other student-related activities.
Unplanned deficits will be covered by funds from the school's general account.

Project name: **Yearbook**

Person responsible: DeLong, Julia

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$55.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students that opt to purchase a yearbook. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Enhanced supplies
-

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus will be used to purchase technology, cameras and supplies needed. Any remaining surplus will remain in this project for future use. Unplanned deficits will be covered by funds from the school's general account.