

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2023 - April 30, 2024

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>5-9 Ski Trip</b>	<b>115</b>	
Fees		8,358.00
Related Use of Funds		-8,352.88
		-----
Total For 5-9 Ski Trip	115	5.12
<b>5/6 Coding</b>	<b>158</b>	
Carryover From Last Year		370.11
Fees		2,991.50
Related Use of Funds		-3,386.67
		-----
Total For 5/6 Coding	158	-25.06
<b>5/6 Design &amp; Comm Arts</b>	<b>186</b>	
Carryover From Last Year		78.01
Fees		3,008.00
Related Use of Funds		-1,489.12
		-----
Total For 5/6 Design & Comm Arts	186	1,596.89
<b>5/6 Swminning</b>	<b>138</b>	
Fees		1,311.00
Related Use of Funds		-1,379.64
		-----
Total For 5/6 Swminning	138	-68.64
<b>7-12 Golf</b>	<b>166</b>	
Carryover From Last Year		180.00
Fees		257.76
Related Use of Funds		1,680.00
		-2,686.75
		-----
Total For 7-12 Golf	166	-568.99
<b>7/8 Art</b>	<b>174</b>	
Carryover From Last Year		304.11
Fees		924.10
Related Use of Funds		-956.20
		-----
Total For 7/8 Art	174	272.01
<b>9-12 Art</b>	<b>101</b>	
Carryover From Last Year		-453.67
Fees		2,557.00

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		<u>Balance</u>
Related Use of Funds		-2,423.33
		-----
Total For 9-12 Art	101	-320.00
<b>9-12 Cosmetology</b>	<b>187</b>	
Carryover From Last Year		401.00
Fees		1,579.00
Related Use of Funds		-622.24
		-----
Total For 9-12 Cosmetology	187	1,357.76
<b>9-12 Drama</b>	<b>163</b>	
		-358.00
Carryover From Last Year		-6.88
Fees		2,461.05
Related Use of Funds		-1,714.78
		-----
Total For 9-12 Drama	163	381.39
<b>9-12 Leadership</b>	<b>161</b>	
Carryover From Last Year		-211.05
Fees		1,405.00
Fundraising		503.15
Related Use of Funds		-1,457.72
		-----
Total For 9-12 Leadership	161	239.38
<b>9-12 Outdoor Ed</b>	<b>130</b>	
		298.48
Carryover From Last Year		503.84
Fees		3,740.00
Related Use of Funds		-1,191.60
		-----
Total For 9-12 Outdoor Ed	130	3,350.72
<b>9-12 Physical Ed</b>	<b>133</b>	
Carryover From Last Year		-10.15
Fees		4,306.00
Related Use of Funds		-3,149.44
		-----
Total For 9-12 Physical Ed	133	1,146.41
<b>9-12 Stained Glass</b>	<b>126</b>	
Carryover From Last Year		25.53
Fees		4,201.50
Related Use of Funds		-3,431.68

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		<u>Balance</u>
Total For 9-12 Stained Glass	126	795.35
<b>Agendas</b>	<b>111</b>	
Carryover From Last Year		73.41
Fees		588.00
Related Use of Funds		-738.23
		-----
Total For Agendas	111	-76.82
<b>Aslc</b>	<b>177</b>	
		394.98
Carryover From Last Year		168.59
Fees		2,136.00
Fundraising		783.30
Related Use of Funds		-1,305.00
		-----
Total For Aslc	177	2,177.87
<b>Athletic Performance 9</b>	<b>206</b>	
		-240.00
Carryover From Last Year		1.48
Fees		2,231.70
Related Use of Funds		-1,253.74
		-----
Total For Athletic Performance 9	206	739.44
<b>Athletics - Donations/Fundrais 185</b>		
		2,774.09
Carryover From Last Year		1,777.07
Fundraising		1,556.35
Gifts and Donations		300.00
Related Use of Funds		-3,468.70
		-----
Total For Athletics - Donations/Fundrais 185		2,938.81
<b>Awards</b>	<b>156</b>	
Carryover From Last Year		0.77
Fees		978.44
Gifts and Donations		300.00
Related Use of Funds		-700.18
		-----
Total For Awards	156	579.03
<b>Badminton</b>	<b>114</b>	
		-259.00

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		<u>Balance</u>
Carryover From Last Year		924.49
Fees		1,324.00
Related Use of Funds		-510.00
		-----
Total For Badminton	114	1,479.49
<b>Basketball 5/6</b>	<b>162</b>	
		-860.00
Carryover From Last Year		177.98
Fees		905.00
		-----
Total For Basketball 5/6	162	222.98
<b>Basketball Boys 7-8 Team B</b>	<b>148</b>	
		-722.50
Carryover From Last Year		318.22
Fees		1,434.30
Related Use of Funds		-775.06
		-----
Total For Basketball Boys 7-8 Team B	148	254.96
<b>Basketball Hs Boys</b>	<b>136</b>	
		-3,662.00
Carryover From Last Year		-555.70
Fees		5,717.71
Gifts and Donations		1,100.00
Related Use of Funds		-3,206.50
		-----
Total For Basketball Hs Boys	136	-606.49
<b>Basketball Hs Girls</b>	<b>137</b>	
		-680.00
Carryover From Last Year		-319.46
Fees		2,023.84
Related Use of Funds		-1,713.00
		-----
Total For Basketball Hs Girls	137	-688.62
<b>Basketball Jh Boys</b>	<b>134</b>	
		-1,423.80
Carryover From Last Year		460.80
Fees		1,694.00
Related Use of Funds		-1,395.47
		-----
Total For Basketball Jh Boys	134	-664.47
<b>Basketball Jh Girls</b>	<b>135</b>	

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		<u>Balance</u>
		-737.20
Carryover From Last Year		412.56
Fees		1,320.00
Related Use of Funds		-611.50
		-----
Total For Basketball Jh Girls	135	383.86
<b>Basketball Jh Girls Team B</b>	<b>189</b>	
		-807.50
Carryover From Last Year		417.02
Fees		1,375.92
Related Use of Funds		-462.70
		-----
Total For Basketball Jh Girls Team B	189	522.74
<b>Breakfast Club</b>	<b>176</b>	
		32,610.27
Carryover From Last Year		26,000.01
Gifts and Donations		-15,291.23
Related Use of Funds		-----
Total For Breakfast Club	176	43,319.05
<b>Bus - Operational</b>	<b>146</b>	
		12,174.00
Carryover From Last Year		9,107.41
Fees		1,616.31
Related Use of Funds		-7,417.31
		-----
Total For Bus - Operational	146	15,480.41
<b>Bus - Replacement</b>	<b>127</b>	
		595.00
Carryover From Last Year		2,509.47
Fees		800.41
Other Sales		400.00
Related Use of Funds		595.00
		-----
Total For Bus - Replacement	127	4,899.88
<b>Commissions/Rentals</b>	<b>120</b>	
		139.25
Carryover From Last Year		818.84
Other Sales		-----
Total For Commissions/Rentals	120	958.09
<b>Concession</b>	<b>103</b>	

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	<u>Balance</u>
Carryover From Last Year	11,916.45
Fundraising	14,418.00
Related Use of Funds	-5,496.78
	-----
Total For Concession                      103	20,837.67

**Construction Equipment Replace 197**

Carryover From Last Year	473.70
Fees	466.52
Related Use of Funds	-90.93
	-----
Total For Construction Equipment Replace 197	849.29

**Core Connections                      198**

Carryover From Last Year	2,904.22
	-----
Total For Core Connections                      198	2,904.22

**Cross Country Running                      150**

Carryover From Last Year	-236.65
Fees	-295.82
Fundraising	2,170.00
Related Use of Funds	644.05
	-2,890.90
	-----
Total For Cross Country Running                      150	-609.32

**Cslc                      181**

Carryover From Last Year	3,400.00
Fees	-306.65
Fundraising	708.65
Gifts and Donations	500.00
Other Sales	2,162.14
Related Use of Funds	-6,584.45
	-----
Total For Cslc                      181	-120.31

**Ctf - Drama                      107**

Carryover From Last Year	-1.38
Fees	5.67
	-----
Total For Ctf - Drama                      107	4.29

**Ctf-Steam                      118**

Fees	3,200.00
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		<u>Balance</u>
Related Use of Funds		-2,694.92
		-----
Total For Ctf-Steam	118	505.08
<b>Ctf/Cts Commtech</b>	<b>102</b>	
Carryover From Last Year		-381.91
Fees		5,794.00
Related Use of Funds		-6,573.57
		-----
Total For Ctf/Cts Commtech	102	-1,161.48
<b>Ctf/Cts Foods</b>	<b>112</b>	
Carryover From Last Year		-946.20
Fees		13,201.65
Related Use of Funds		-8,026.11
		-----
Total For Ctf/Cts Foods	112	4,229.34
<b>Ctf/Cts Woodworking/Const/Fab</b>	<b>131</b>	
Carryover From Last Year		64.75
Fees		4,198.68
Related Use of Funds		-4,732.22
		-----
Total For Ctf/Cts Woodworking/Const/Fab	131	-468.79
<b>Cts-Recreational Leadership</b>	<b>195</b>	
Carryover From Last Year		628.40
Fees		913.00
Related Use of Funds		-748.28
		-----
Total For Cts-Recreational Leadership	195	793.12
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		123.16
		-----
Total For Curling	192	123.16
<b>Drama Productions</b>	<b>178</b>	
Carryover From Last Year		1,487.64
Fees		234.08
Other Sales		3,270.65
Related Use of Funds		-733.76
		-----
Total For Drama Productions	178	4,258.61
<b>Esl Conversation Group</b>	<b>180</b>	

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	<u>Balance</u>
Carryover From Last Year	656.13
	-----
Total For EsL Conversation Group      180	656.13

**Faith Formation & Religious Ed 170**

Carryover From Last Year	394.99
Related Use of Funds	723.85
	-544.44
	-----
Total For Faith Formation & Religious Ed 170	574.40

**Field Trips                      110**

	-440.00
Carryover From Last Year	1,017.87
Fees	5,364.00
Related Use of Funds	-3,898.56
	-----
Total For Field Trips                      110	2,043.31

**Film And Media Art Studies      106**

Carryover From Last Year	19.21
Fees	315.00
	-----
Total For Film And Media Art Studies      106	334.21

**Fitness Room Equipment Replacem157**

	240.00
Carryover From Last Year	1,785.37
Fees	931.14
Related Use of Funds	-1,000.00
	-----
Total For Fitness Room Equipment Replacem157	1,956.51

**Football                              190**

	-1,696.00
Carryover From Last Year	-44.98
Fees	5,838.05
Fundraising	1,706.75
Gifts and Donations	200.00
Related Use of Funds	-4,219.82
	-----
Total For Football                              190	1,784.00

**Football Equipment Replacement 191**

Carryover From Last Year	1,425.21
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		<u>Balance</u>
Fees		209.87
Fundraising		2,850.85
Gifts and Donations		360.00
Related Use of Funds		-3,121.33
		-----
Total For Football Equipment Replacement 191		1,724.60
<b>Forensic Science Studies</b>	<b>202</b>	
Carryover From Last Year		-18.48
Fees		675.00
		-----
Total For Forensic Science Studies	202	656.52
<b>General</b>	<b>100</b>	
Carryover From Last Year		-489.97
Fees		2,258.34
Fundraising		-759.18
Gifts and Donations		8,210.55
Other Sales		2,510.16
Related Use of Funds		300.00
		-7,261.16
		-----
Total For General	100	4,768.74
<b>Graduation</b>	<b>113</b>	
Carryover From Last Year		1.64
Fees		4,300.40
Other Sales		1,682.00
Related Use of Funds		-1,784.78
		-----
Total For Graduation	113	4,199.26
<b>Handball - Boys</b>	<b>171</b>	
Carryover From Last Year		-30.00
		30.00
		-----
Total For Handball - Boys	171	0.00
<b>Hockey Academy</b>	<b>121</b>	
Carryover From Last Year		257.36
		-----
Total For Hockey Academy	121	257.36
<b>Hot Lunch</b>	<b>151</b>	
Carryover From Last Year		-1,773.99
		9,132.19

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		<u>Balance</u>
Other Sales		52,689.00
Related Use of Funds		-40,598.17
		-----
Total For Hot Lunch	151	19,449.03

**Hs Volleyball Kelowna 105**

		1,282.64
Fees		5.52
Gifts and Donations		250.00
		-----
Total For Hs Volleyball Kelowna	105	1,538.16

**Leadership Sch/Comm Initiatives182**

Carryover From Last Year		20.00
Fundraising		704.50
Related Use of Funds		-702.60
		-----
Total For Leadership Sch/Comm Initiatives182		21.90

**Locks 147**

Carryover From Last Year		-543.89
Fees		1,101.00
		-----
Total For Locks	147	557.11

**Retreat Gr 7 153**

Carryover From Last Year		69.01
Fees		60.00
		-----
Total For Retreat Gr 7	153	129.01

**Retreat Gr 8 155**

Carryover From Last Year		-50.33
Fees		86.40
		-----
Total For Retreat Gr 8	155	36.07

**Robotics 122**

Fees		1,200.00
Related Use of Funds		-1,399.64
		-----
Total For Robotics	122	-199.64

**Running Room Games 145**

Fees		714.00
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		<u>Balance</u>
Related Use of Funds		-378.20
		-----
Total For Running Room Games	145	335.80
<b>School Clothing</b>	<b>179</b>	
		8,391.00
Carryover From Last Year		-1,485.95
Other Sales		11,218.00
Related Use of Funds		-16,581.18
		-----
Total For School Clothing	179	1,541.87
<b>Ski Trip Hs</b>	<b>175</b>	
		10.00
Carryover From Last Year		9,437.00
Fees		-9,309.89
Related Use of Funds		-----
Total For Ski Trip Hs	175	137.11
<b>Sport 4 Life</b>	<b>194</b>	
		-79.87
Carryover From Last Year		6,159.50
Fees		-940.00
Related Use of Funds		-----
Total For Sport 4 Life	194	5,139.63
<b>Sport 4 Life 9</b>	<b>183</b>	
		-631.95
Carryover From Last Year		21.18
Fees		5,129.28
Related Use of Funds		-5,215.74
		-----
Total For Sport 4 Life 9	183	-697.23
<b>Student Council</b>	<b>125</b>	
		866.57
Carryover From Last Year		4,168.26
Fees		1,198.85
Fundraising		-4,226.74
Related Use of Funds		-----
Total For Student Council	125	2,006.94
<b>Textbook Fees</b>	<b>149</b>	
		2,650.63
Carryover From Last Year		679.44
Fees		-471.63
Related Use of Funds		-----

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		<u>Balance</u>
Total For Textbook Fees	149	2,858.44
<b>The Printing Shoppe</b>	<b>160</b>	
		580.00
Carryover From Last Year		21.85
Other Sales		1,354.00
Related Use of Funds		-967.62
		-----
Total For The Printing Shoppe	160	988.23
<b>Tournaments - Hs Hosts</b>	<b>199</b>	
		-2,804.15
Other Sales		11,188.00
Related Use of Funds		-8,464.47
		-----
Total For Tournaments - Hs Hosts	199	-80.62
<b>Tournaments - Jr Hosts</b>	<b>201</b>	
		-1,139.44
Other Sales		4,368.75
Related Use of Funds		-2,229.11
		-----
Total For Tournaments - Jr Hosts	201	1,000.20
<b>Track And Field 5-12</b>	<b>167</b>	
		-243.00
Carryover From Last Year		645.78
Fees		32.00
Related Use of Funds		-48.47
		-----
Total For Track And Field 5-12	167	386.31
<b>Uniform Replacement Account</b>	<b>152</b>	
		-375.00
Carryover From Last Year		2,199.78
Fees		1,585.23
		-----
Total For Uniform Replacement Account	152	3,410.01
<b>Volleyball 5/6</b>	<b>144</b>	
		-465.00
Fees		465.00
		-----
Total For Volleyball 5/6	144	0.00

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		<u>Balance</u>
<b>Volleyball Hs Boys</b>	<b>141</b>	
		-1,436.37
Carryover From Last Year		499.60
Fees		5,130.00
Gifts and Donations		1,200.00
Related Use of Funds		-5,149.77
		-----
Total For Volleyball Hs Boys	141	243.46
 <b>Volleyball Hs Girls</b>	 <b>142</b>	
		-2,932.95
Carryover From Last Year		-920.96
Fees		7,696.77
Gifts and Donations		200.00
Related Use of Funds		-4,017.59
		-----
Total For Volleyball Hs Girls	142	25.27
 <b>Volleyball Jh Boys</b>	 <b>139</b>	
		-766.00
Carryover From Last Year		197.48
Fees		1,260.00
Related Use of Funds		-619.38
		-----
Total For Volleyball Jh Boys	139	72.10
 <b>Volleyball Jh Girls</b>	 <b>140</b>	
		-729.66
Carryover From Last Year		310.10
Fees		1,255.80
Related Use of Funds		-868.31
		-----
Total For Volleyball Jh Girls	140	-32.07
 <b>Volleyball Jh Girls Team B</b>	 <b>169</b>	
		-685.00
Carryover From Last Year		344.71
Fees		768.73
Gifts and Donations		250.00
Related Use of Funds		-517.28
		-----
Total For Volleyball Jh Girls Team B	169	161.16
 <b>Wellness For Life 7</b>	 <b>154</b>	
		1,052.75
Fees		1,052.75
Related Use of Funds		-119.63

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		<u>Balance</u>
Total For Wellness For Life 7	154	933.12
<b>Wellness For Life 8</b>	<b>205</b>	
Carryover From Last Year		687.71
Fees		1,518.30
Related Use of Funds		-2,071.21
		-----
Total For Wellness For Life 8	205	134.80
<b>Workbooks/Keys/Solaros</b>	<b>117</b>	
Carryover From Last Year		10.00
		-----
Total For Workbooks/Keys/Solaros	117	10.00
<b>Yearbook</b>	<b>132</b>	
Carryover From Last Year		6,880.42
Fees		4,465.00
Related Use of Funds		-5,498.67
		-----
Total For Yearbook	132	5,846.75
<b>Yearbook Design</b>	<b>108</b>	
Carryover From Last Year		10.17
Fees		520.00
		-----
Total For Yearbook Design	108	530.17
<b>Z. 10-12 Track And Field</b>	<b>172</b>	
Carryover From Last Year		243.00
Fees		-288.00
		45.00
		-----
Total For Z. 10-12 Track And Field	172	0.00
<b>Z. 2A Provincials</b>	<b>104</b>	
Carryover From Last Year		-1,859.28
		1,859.28
		-----
Total For Z. 2A Provincials	104	0.00
<b>Z. 7/8 Outdoor Ed</b>	<b>119</b>	
Carryover From Last Year		-342.48
		342.48
		-----

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		<u>Balance</u>
Total For Z. 7/8 Outdoor Ed	119	0.00
<b>Z. Rise (Pe 20/30)</b>	<b>116</b>	
Carryover From Last Year		-24.04
Fees		-35.96
		60.00
		-----
Total For Z. Rise (Pe 20/30)	116	0.00
		-----
Total For OUR LADY OF MOUNT PLEASANT		177,665.56