

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2023 to March 31, 2024**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>2A Provincials</b>	<b>104</b>	
Carryover From Last Year		-500.00
		1,859.28
		-----
Total For 2A Provincials	104	1,359.28
<b>5-9 Ski Trip</b>	<b>115</b>	
Fees		8,358.00
Related Use of Funds		-8,352.88
		-----
Total For 5-9 Ski Trip	115	5.12
<b>5/6 Coding</b>	<b>158</b>	
Carryover From Last Year		370.11
Fees		2,911.50
Related Use of Funds		-3,386.67
		-----
Total For 5/6 Coding	158	-105.06
<b>5/6 Design &amp; Comm Arts</b>	<b>186</b>	
Carryover From Last Year		78.01
Fees		2,931.00
Related Use of Funds		-1,489.12
		-----
Total For 5/6 Design & Comm Arts	186	1,519.89
<b>5/6 Swminning</b>	<b>138</b>	
Fees		1,230.00
Related Use of Funds		-857.96
		-----
Total For 5/6 Swminning	138	372.04
<b>7-12 Golf</b>	<b>166</b>	
Carryover From Last Year		180.00
Fees		257.76
Related Use of Funds		1,680.00
		-2,686.75
		-----
Total For 7-12 Golf	166	-568.99
<b>7/8 Art</b>	<b>174</b>	
Carryover From Last Year		304.11
Fees		924.10
Related Use of Funds		-956.20

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		<u>Balance</u>
Total For 7/8 Art	174	272.01
<b>7/8 Outdoor Education</b>	<b>119</b>	
Carryover From Last Year		342.48
Total For 7/8 Outdoor Education	119	342.48
<b>9-12 Art</b>	<b>101</b>	
Carryover From Last Year		-453.67
Fees		2,407.00
Related Use of Funds		-2,423.33
Total For 9-12 Art	101	-470.00
<b>9-12 Cosmetology</b>	<b>187</b>	
Carryover From Last Year		401.00
Fees		1,579.00
Related Use of Funds		-622.24
Total For 9-12 Cosmetology	187	1,357.76
<b>9-12 Drama</b>	<b>163</b>	
Carryover From Last Year		-6.88
Fees		2,290.05
Related Use of Funds		-1,451.48
Total For 9-12 Drama	163	831.69
<b>9-12 Leadership</b>	<b>161</b>	
Carryover From Last Year		-211.05
Fees		1,355.00
Fundraising		503.15
Related Use of Funds		-1,457.72
Total For 9-12 Leadership	161	189.38
<b>9-12 Outdoor Ed</b>	<b>130</b>	
Carryover From Last Year		-44.00
Fees		503.84
Related Use of Funds		3,585.00
Related Use of Funds		-1,191.60
Total For 9-12 Outdoor Ed	130	2,853.24
<b>9-12 Physical Ed</b>	<b>133</b>	

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		<u>Balance</u>
Carryover From Last Year		-10.15
Fees		3,992.80
Related Use of Funds		-3,149.44
		-----
Total For 9-12 Physical Ed	133	833.21

**9-12 Stained Glass 126**

Carryover From Last Year		25.53
Fees		3,984.50
Related Use of Funds		-3,431.68
		-----
Total For 9-12 Stained Glass	126	578.35

**Agendas 111**

Carryover From Last Year		73.41
Fees		581.00
Related Use of Funds		-738.23
		-----
Total For Agendas	111	-83.82

**Aslc 177**

Carryover From Last Year		168.59
Fees		1,006.70
Related Use of Funds		-1,305.00
		-----
Total For Aslc	177	-129.71

**Athletic Performance 9 206**

Carryover From Last Year		1.48
Fees		2,463.90
Related Use of Funds		-1,253.74
		-----
Total For Athletic Performance 9	206	1,211.64

**Athletics - Donations/Fundrais 185**

Carryover From Last Year		1,360.77
Fundraising		1,777.07
Gifts and Donations		1,556.35
Related Use of Funds		300.00
		-3,468.70
		-----
Total For Athletics - Donations/Fundrais 185		1,525.49

**Awards 156**

Carryover From Last Year		0.77
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		<u>Balance</u>
Fees		955.04
Gifts and Donations		300.00
Related Use of Funds		-700.18
		-----
Total For Awards	156	555.63
<b>Badminton</b>	<b>114</b>	
Carryover From Last Year		924.49
Fees		941.00
Related Use of Funds		-350.00
		-----
Total For Badminton	114	1,515.49
<b>Basketball 5/6</b>	<b>162</b>	
		-530.00
Carryover From Last Year		177.98
Fees		905.00
		-----
Total For Basketball 5/6	162	552.98
<b>Basketball Boys 7-8 Team B</b>	<b>148</b>	
		-722.50
Carryover From Last Year		318.22
Fees		1,365.00
Related Use of Funds		-775.06
		-----
Total For Basketball Boys 7-8 Team B	148	185.66
<b>Basketball Hs Boys</b>	<b>136</b>	
		-3,340.00
Carryover From Last Year		-555.70
Fees		5,717.71
Gifts and Donations		1,100.00
Related Use of Funds		-3,031.60
		-----
Total For Basketball Hs Boys	136	-109.59
<b>Basketball Hs Girls</b>	<b>137</b>	
		-680.00
Carryover From Last Year		-319.46
Fees		3,298.24
Related Use of Funds		-1,713.00
		-----
Total For Basketball Hs Girls	137	585.78
<b>Basketball Jh Boys</b>	<b>134</b>	

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		<u>Balance</u>
		-1,545.50
Carryover From Last Year		460.80
Fees		1,694.00
Related Use of Funds		-1,326.64
		-----
Total For Basketball Jh Boys	134	-717.34

**Basketball Jh Girls 135**

		-615.50
Carryover From Last Year		412.56
Fees		1,848.00
Related Use of Funds		-611.50
		-----
Total For Basketball Jh Girls	135	1,033.56

**Basketball Jh Girls Team B 189**

		-807.50
Carryover From Last Year		417.02
Fees		1,890.00
Related Use of Funds		-462.70
		-----
Total For Basketball Jh Girls Team B	189	1,036.82

**Breakfast Club 176**

Carryover From Last Year		32,610.27
Gifts and Donations		26,000.01
Related Use of Funds		-15,291.23
		-----
Total For Breakfast Club	176	43,319.05

**Bus - Operational 146**

		11,830.00
Carryover From Last Year		9,107.41
Fees		1,676.25
Related Use of Funds		-7,417.31
		-----
Total For Bus - Operational	146	15,196.35

**Bus - Replacement 127**

Carryover From Last Year		2,509.47
Fees		853.24
Other Sales		400.00
Related Use of Funds		595.00
		-----
Total For Bus - Replacement	127	4,357.71

**Commissions/Rentals 120**

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		<u>Balance</u>
Carryover From Last Year		139.25
Other Sales		818.84
		-----
Total For Commissions/Rentals	120	958.09

**Concession                    103**

Carryover From Last Year		11,916.45
Fundraising		11,227.00
Related Use of Funds		-5,496.78
		-----
Total For Concession	103	17,646.67

**Construction Equipment Replace 197**

Carryover From Last Year		473.70
Fees		456.57
Related Use of Funds		-90.93
		-----
Total For Construction Equipment Replace 197		839.34

**Core Connections            198**

Carryover From Last Year		2,904.22
		-----
Total For Core Connections	198	2,904.22

**Cross Country Running      150**

Carryover From Last Year		-478.00
Fees		-295.82
Fundraising		2,160.00
Related Use of Funds		644.05
		-----
Total For Cross Country Running	150	-2,890.90
		-----
		-860.67

**Cslc                            181**

Carryover From Last Year		3,400.00
Fees		-306.65
Fundraising		708.65
Gifts and Donations		500.00
Other Sales		2,162.14
Related Use of Funds		-6,584.45
		-----
Total For Cslc	181	-120.31

**Ctf - Drama                    107**

Carryover From Last Year		-1.38
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		<u>Balance</u>
Fees		5.67
		-----
Total For Ctf - Drama	107	4.29
<b>Ctf-Steam</b>	<b>118</b>	
Fees		3,120.00
Related Use of Funds		-2,694.92
		-----
Total For Ctf-Steam	118	425.08
<b>Ctf/Cts Commtech</b>	<b>102</b>	
Carryover From Last Year		-381.91
Fees		5,734.00
Related Use of Funds		-6,573.57
		-----
Total For Ctf/Cts Commtech	102	-1,221.48
<b>Ctf/Cts Foods</b>	<b>112</b>	
Carryover From Last Year		-946.20
Fees		12,764.40
Related Use of Funds		-8,026.11
		-----
Total For Ctf/Cts Foods	112	3,792.09
<b>Ctf/Cts Woodworking/Const/Fab</b>	<b>131</b>	
Carryover From Last Year		64.75
Fees		4,109.13
Related Use of Funds		-4,732.22
		-----
Total For Ctf/Cts Woodworking/Const/Fab	131	-558.34
<b>Cts-Recreational Leadership</b>	<b>195</b>	
Carryover From Last Year		628.40
Fees		873.00
Related Use of Funds		-748.28
		-----
Total For Cts-Recreational Leadership	195	753.12
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		123.16
		-----
Total For Curling	192	123.16
<b>Drama Productions</b>	<b>178</b>	
Carryover From Last Year		1,487.64

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		<u>Balance</u>
Fees		215.08
Other Sales		3,270.65
Related Use of Funds		-469.60
		-----
Total For Drama Productions	178	4,503.77

**Esl Conversation Group      180**

Carryover From Last Year		656.13
		-----
Total For Esl Conversation Group	180	656.13

**Faith Formation & Religious Ed 170**

Carryover From Last Year		723.85
Related Use of Funds		-544.44
		-----
Total For Faith Formation & Religious Ed 170		179.41

**Field Trips                      110**

		-440.00
Carryover From Last Year		1,017.87
Fees		4,599.00
Related Use of Funds		-3,698.56
		-----
Total For Field Trips	110	1,478.31

**Film And Media Art Studies    106**

Carryover From Last Year		19.21
Fees		315.00
		-----
Total For Film And Media Art Studies	106	334.21

**Fitness Room Equipment Replacem157**

Carryover From Last Year		1,785.37
Fees		938.25
Related Use of Funds		-1,000.00
		-----
Total For Fitness Room Equipment Replacem157		1,723.62

**Football                          190**

		-1,696.00
Carryover From Last Year		-44.98
Fees		5,589.74
Fundraising		1,706.75
Gifts and Donations		200.00
Related Use of Funds		-4,219.82
		-----



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		<u>Balance</u>
Total For Football	190	1,535.69

**Football Equipment Replacement 191**

Carryover From Last Year		1,425.21
Fees		199.80
Fundraising		2,850.85
Gifts and Donations		360.00
Related Use of Funds		-3,121.33
		-----
Total For Football Equipment Replacement 191		1,714.53

**Forensic Science Studies 202**

Carryover From Last Year		-18.48
Fees		655.00
		-----
Total For Forensic Science Studies	202	636.52

**General 100**

Carryover From Last Year		300.00
Fees		2,258.34
Fundraising		-759.18
Gifts and Donations		8,210.55
Other Sales		1,495.66
Related Use of Funds		300.00
		-7,261.16
		-----
Total For General	100	4,544.21

**Graduation 113**

Carryover From Last Year		1.64
Fees		4,250.40
Other Sales		1,682.00
Related Use of Funds		-1,627.30
		-----
Total For Graduation	113	4,306.74

**Handball - Boys 171**

Carryover From Last Year		30.00
		-----
Total For Handball - Boys	171	30.00

**Hockey Academy 121**

Carryover From Last Year		257.36
		-----
Total For Hockey Academy	121	257.36

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		<u>Balance</u>
<b>Hot Lunch</b>	<b>151</b>	
		-919.79
Carryover From Last Year		9,132.19
Other Sales		46,761.50
Related Use of Funds		-36,831.75
		-----
Total For Hot Lunch	151	18,142.15
<b>Hs Volleyball Kelowna</b>	<b>105</b>	
		669.79
Fees		5.52
Gifts and Donations		250.00
		-----
Total For Hs Volleyball Kelowna	105	925.31
<b>Leadership Sch/Comm Initiatives182</b>		
Carryover From Last Year		20.00
Fundraising		704.50
Related Use of Funds		-702.60
		-----
Total For Leadership Sch/Comm Initiatives182		21.90
<b>Locks</b>	<b>147</b>	
Carryover From Last Year		-543.89
Fees		1,076.00
		-----
Total For Locks	147	532.11
<b>R.I.S.E (Pe 20/30)</b>	<b>116</b>	
Carryover From Last Year		-35.96
Fees		60.00
		-----
Total For R.I.S.E (Pe 20/30)	116	24.04
<b>Retreat Gr 7</b>	<b>153</b>	
Carryover From Last Year		69.01
Fees		60.00
		-----
Total For Retreat Gr 7	153	129.01
<b>Retreat Gr 8</b>	<b>155</b>	
Carryover From Last Year		-50.33
Fees		86.40
		-----
Total For Retreat Gr 8	155	36.07

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		<u>Balance</u>
<b>Robotics</b>	<b>122</b>	
Fees		1,200.00
Related Use of Funds		-1,399.64
		-----
Total For Robotics	122	-199.64
<b>Running Room Games</b>	<b>145</b>	
Fees		603.00
Related Use of Funds		-378.20
		-----
Total For Running Room Games	145	224.80
<b>School Clothing</b>	<b>179</b>	
Carryover From Last Year		8,061.00
Other Sales		-1,485.95
Related Use of Funds		11,126.00
		-16,581.18
		-----
Total For School Clothing	179	1,119.87
<b>Ski Trip Hs</b>	<b>175</b>	
Carryover From Last Year		10.00
Fees		9,437.00
Related Use of Funds		-9,309.89
		-----
Total For Ski Trip Hs	175	137.11
<b>Sport 4 Life</b>	<b>194</b>	
Carryover From Last Year		-79.87
Fees		5,948.78
Related Use of Funds		-400.00
		-----
Total For Sport 4 Life	194	5,468.91
<b>Sport 4 Life 9</b>	<b>183</b>	
Carryover From Last Year		-631.95
Fees		21.18
Related Use of Funds		5,129.28
		-5,215.74
		-----
Total For Sport 4 Life 9	183	-697.23
<b>Student Council</b>	<b>125</b>	
Carryover From Last Year		866.57

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Fees		4,074.66
Fundraising		698.85
Related Use of Funds		-4,226.74
		-----
Total For Student Council	125	1,413.34
<b>Textbook Fees</b>	<b>149</b>	
Carryover From Last Year		2,650.63
Fees		600.44
Related Use of Funds		-471.63
		-----
Total For Textbook Fees	149	2,779.44
<b>The Printing Shoppe</b>	<b>160</b>	
		580.00
Carryover From Last Year		21.85
Other Sales		1,354.00
Related Use of Funds		-967.62
		-----
Total For The Printing Shoppe	160	988.23
<b>Tournaments - Hs Hosts</b>	<b>199</b>	
		-2,804.15
Other Sales		11,188.00
Related Use of Funds		-8,464.47
		-----
Total For Tournaments - Hs Hosts	199	-80.62
<b>Tournaments - Jr Hosts</b>	<b>201</b>	
		-1,139.44
Other Sales		4,368.75
Related Use of Funds		-1,979.11
		-----
Total For Tournaments - Jr Hosts	201	1,250.20
<b>Track And Field 5-12</b>	<b>167</b>	
		-243.00
Carryover From Last Year		645.78
Fees		32.00
Related Use of Funds		-48.47
		-----
Total For Track And Field 5-12	167	386.31
<b>Uniform Replacement Account</b>	<b>152</b>	
		-375.00
Carryover From Last Year		2,199.78

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Fees		1,715.27
		-----
Total For Uniform Replacement Account	152	3,540.05
<b>Volleyball 5/6</b>	<b>144</b>	
		-465.00
Fees		465.00
		-----
Total For Volleyball 5/6	144	0.00
<b>Volleyball Hs Boys</b>	<b>141</b>	
		-1,436.37
Carryover From Last Year		499.60
Fees		5,130.00
Gifts and Donations		1,200.00
Related Use of Funds		-5,149.77
		-----
Total For Volleyball Hs Boys	141	243.46
<b>Volleyball Hs Girls</b>	<b>142</b>	
		-2,932.95
Carryover From Last Year		-920.96
Fees		7,696.77
Gifts and Donations		200.00
Related Use of Funds		-4,017.59
		-----
Total For Volleyball Hs Girls	142	25.27
<b>Volleyball Jh Boys</b>	<b>139</b>	
		-766.00
Carryover From Last Year		197.48
Fees		1,260.00
Related Use of Funds		-560.00
		-----
Total For Volleyball Jh Boys	139	131.48
<b>Volleyball Jh Girls</b>	<b>140</b>	
		-729.66
Carryover From Last Year		310.10
Fees		1,255.80
Related Use of Funds		-808.94
		-----
Total For Volleyball Jh Girls	140	27.30
<b>Volleyball Jh Girls Team B</b>	<b>169</b>	
		-685.00

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Carryover From Last Year		344.71
Fees		768.73
Gifts and Donations		250.00
Related Use of Funds		-517.28
		-----
Total For Volleyball Jh Girls Team B	169	161.16
<b>Wellness For Life 7</b>	<b>154</b>	
Fees		1,039.50
Related Use of Funds		-119.63
		-----
Total For Wellness For Life 7	154	919.87
<b>Wellness For Life 8</b>	<b>205</b>	
Carryover From Last Year		687.71
Fees		1,471.80
Related Use of Funds		-2,071.21
		-----
Total For Wellness For Life 8	205	88.30
<b>Workbooks/Keys/Solaros</b>	<b>117</b>	
Carryover From Last Year		10.00
		-----
Total For Workbooks/Keys/Solaros	117	10.00
<b>Yearbook</b>	<b>132</b>	
Carryover From Last Year		6,880.42
Fees		2,965.00
Related Use of Funds		-5,498.67
		-----
Total For Yearbook	132	4,346.75
<b>Yearbook Design</b>	<b>108</b>	
Carryover From Last Year		10.17
Fees		520.00
		-----
Total For Yearbook Design	108	530.17
<b>Z. 10-12 Track And Field</b>	<b>172</b>	
		243.00
Carryover From Last Year		-288.00
Fees		45.00
		-----
Total For Z. 10-12 Track And Field	172	0.00
		-----
Total For OUR LADY OF MOUNT PLEASANT		168,616.98