

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2023 to February 29, 2024**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>2A Provincials</b>	<b>104</b>	
Carryover From Last Year		-500.00
		1,859.28
		-----
Total For 2A Provincials	104	1,359.28
<b>5-9 Ski Trip</b>	<b>115</b>	
Fees		8,270.00
Related Use of Funds		-5,340.68
		-----
Total For 5-9 Ski Trip	115	2,929.32
<b>5/6 Coding</b>	<b>158</b>	
Carryover From Last Year		370.11
Fees		2,855.50
Related Use of Funds		-3,386.67
		-----
Total For 5/6 Coding	158	-161.06
<b>5/6 Design &amp; Comm Arts</b>	<b>186</b>	
Carryover From Last Year		78.01
Fees		2,865.00
Related Use of Funds		-1,139.82
		-----
Total For 5/6 Design & Comm Arts	186	1,803.19
<b>5/6 Swminning</b>	<b>138</b>	
Fees		981.00
Related Use of Funds		-274.08
		-----
Total For 5/6 Swminning	138	706.92
<b>7-12 Golf</b>	<b>166</b>	
Carryover From Last Year		180.00
Fees		257.76
Related Use of Funds		1,680.00
		-2,686.75
		-----
Total For 7-12 Golf	166	-568.99
<b>7/8 Art</b>	<b>174</b>	
Carryover From Last Year		304.11
Fees		892.60
Related Use of Funds		-956.20

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		<u>Balance</u>
		-----
Total For 7/8 Art	174	240.51
<b>7/8 Outdoor Education</b>	<b>119</b>	
Carryover From Last Year		342.48
		-----
Total For 7/8 Outdoor Education	119	342.48
<b>9-12 Art</b>	<b>101</b>	
Carryover From Last Year		-453.67
Fees		2,157.00
Related Use of Funds		-2,092.22
		-----
Total For 9-12 Art	101	-388.89
<b>9-12 Cosmetology</b>	<b>187</b>	
Carryover From Last Year		401.00
Fees		1,379.00
		-----
Total For 9-12 Cosmetology	187	1,780.00
<b>9-12 Drama</b>	<b>163</b>	
Carryover From Last Year		-6.88
Fees		1,849.55
Related Use of Funds		-657.91
		-----
Total For 9-12 Drama	163	1,184.76
<b>9-12 Leadership</b>	<b>161</b>	
Carryover From Last Year		-211.05
Fees		1,280.00
Fundraising		503.15
Related Use of Funds		-387.50
		-----
Total For 9-12 Leadership	161	1,184.60
<b>9-12 Outdoor Ed</b>	<b>130</b>	
		-44.00
Carryover From Last Year		503.84
Fees		3,410.00
Related Use of Funds		-1,000.00
		-----
Total For 9-12 Outdoor Ed	130	2,869.84
<b>9-12 Physical Ed</b>	<b>133</b>	

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		<u>Balance</u>
Carryover From Last Year		-10.15
Fees		3,511.50
Related Use of Funds		-2,287.69
		-----
Total For 9-12 Physical Ed	133	1,213.66

**9-12 Stained Glass 126**

Carryover From Last Year		25.53
Fees		3,909.50
Related Use of Funds		-2,035.15
		-----
Total For 9-12 Stained Glass	126	1,899.88

**Agendas 111**

Carryover From Last Year		73.41
Fees		560.00
Related Use of Funds		-738.23
		-----
Total For Agendas	111	-104.82

**Aslc 177**

Carryover From Last Year		168.59
		-----
Total For Aslc	177	168.59

**Athletic Performance 9 206**

Carryover From Last Year		1.48
Fees		2,399.40
Related Use of Funds		-1,153.16
		-----
Total For Athletic Performance 9	206	1,247.72

**Athletics - Donations/Fundrais 185**

Carryover From Last Year		1,360.77
Fundraising		1,777.07
Gifts and Donations		1,556.35
Related Use of Funds		300.00
		-3,419.93
		-----
Total For Athletics - Donations/Fundrais 185		1,574.26

**Awards 156**

Carryover From Last Year		0.77
Fees		929.20
Gifts and Donations		300.00
Related Use of Funds		-700.18

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		<u>Balance</u>
Total For Awards	156	529.79
<b>Badminton</b>	<b>114</b>	
Carryover From Last Year		924.49
Fees		110.00
Related Use of Funds		20.00
		-----
Total For Badminton	114	1,054.49
<b>Basketball 5/6</b>	<b>162</b>	
		-530.00
Carryover From Last Year		177.98
Fees		842.00
		-----
Total For Basketball 5/6	162	489.98
<b>Basketball Boys 7-8 Team B</b>	<b>148</b>	
		-722.50
Carryover From Last Year		318.22
Fees		1,365.00
Related Use of Funds		-300.00
		-----
Total For Basketball Boys 7-8 Team B	148	660.72
<b>Basketball Hs Boys</b>	<b>136</b>	
		-3,340.00
Carryover From Last Year		-555.70
Fees		5,717.71
Gifts and Donations		600.00
Related Use of Funds		-1,650.00
		-----
Total For Basketball Hs Boys	136	772.01
<b>Basketball Hs Girls</b>	<b>137</b>	
		-680.00
Carryover From Last Year		-319.46
Fees		2,923.44
Related Use of Funds		-1,300.00
		-----
Total For Basketball Hs Girls	137	623.98
<b>Basketball Jh Boys</b>	<b>134</b>	
		-1,545.50
Carryover From Last Year		460.80
Fees		1,694.00

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		<u>Balance</u>
Related Use of Funds		-475.00
		-----
Total For Basketball Jh Boys	134	134.30
<b>Basketball Jh Girls</b>	<b>135</b>	
		-615.50
Carryover From Last Year		412.56
Fees		1,720.40
Related Use of Funds		-300.00
		-----
Total For Basketball Jh Girls	135	1,217.46
<b>Basketball Jh Girls Team B</b>	<b>189</b>	
		-807.50
Carryover From Last Year		417.02
Fees		1,890.00
Related Use of Funds		-300.00
		-----
Total For Basketball Jh Girls Team B	189	1,199.52
<b>Breakfast Club</b>	<b>176</b>	
		32,610.27
Carryover From Last Year		17,333.34
Gifts and Donations		-12,212.52
Related Use of Funds		-----
Total For Breakfast Club	176	37,731.09
<b>Bus - Operational</b>	<b>146</b>	
		11,830.00
Carryover From Last Year		9,107.41
Fees		1,658.23
Related Use of Funds		-4,427.55
		-----
Total For Bus - Operational	146	18,168.09
<b>Bus - Replacement</b>	<b>127</b>	
		2,509.47
Carryover From Last Year		862.64
Fees		400.00
Other Sales		595.00
Related Use of Funds		-----
Total For Bus - Replacement	127	4,367.11
<b>Commissions/Rentals</b>	<b>120</b>	
		139.25
Carryover From Last Year		-----

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		<u>Balance</u>
Total For Commissions/Rentals	120	139.25
<b>Concession</b>	<b>103</b>	
Carryover From Last Year		11,916.45
Fundraising		9,300.00
Related Use of Funds		-3,815.24
		-----
Total For Concession	103	17,401.21
<b>Construction Equipment Replace 197</b>		
Carryover From Last Year		473.70
Fees		449.37
		-----
Total For Construction Equipment Replace 197		923.07
<b>Core Connections</b>	<b>198</b>	
Carryover From Last Year		2,904.22
		-----
Total For Core Connections	198	2,904.22
<b>Cross Country Running</b>	<b>150</b>	
Carryover From Last Year		-478.00
Fees		-295.82
Fundraising		2,160.00
Related Use of Funds		589.05
		-2,890.90
		-----
Total For Cross Country Running	150	-915.67
<b>Cslc</b>	<b>181</b>	
Carryover From Last Year		3,400.00
Fees		-309.65
Fundraising		708.65
Gifts and Donations		500.00
Other Sales		2,135.01
Related Use of Funds		-6,584.45
		-----
Total For Cslc	181	-150.44
<b>Ctf - Drama</b>	<b>107</b>	
Carryover From Last Year		-1.38
Fees		5.67
		-----
Total For Ctf - Drama	107	4.29
<b>Ctf-Steam</b>	<b>118</b>	

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		<u>Balance</u>
Fees		3,000.00
Related Use of Funds		-1,657.10
		-----
Total For Ctf-Steam	118	1,342.90
<b>Ctf/Cts Commtech</b>	<b>102</b>	
Carryover From Last Year		-381.91
Fees		5,512.50
Related Use of Funds		-6,573.57
		-----
Total For Ctf/Cts Commtech	102	-1,442.98
<b>Ctf/Cts Foods</b>	<b>112</b>	
Carryover From Last Year		-946.20
Fees		12,243.50
Related Use of Funds		-5,928.23
		-----
Total For Ctf/Cts Foods	112	5,369.07
<b>Ctf/Cts Woodworking/Const/Fab</b>	<b>131</b>	
Carryover From Last Year		64.75
Fees		4,044.33
Related Use of Funds		-1,785.81
		-----
Total For Ctf/Cts Woodworking/Const/Fab	131	2,323.27
<b>Cts-Recreational Leadership</b>	<b>195</b>	
Carryover From Last Year		628.40
Fees		870.00
Related Use of Funds		-748.28
		-----
Total For Cts-Recreational Leadership	195	750.12
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		123.16
		-----
Total For Curling	192	123.16
<b>Drama Productions</b>	<b>178</b>	
Carryover From Last Year		1,487.64
Fees		190.58
Other Sales		3,270.65
Related Use of Funds		-469.60
		-----
Total For Drama Productions	178	4,479.27

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		<u>Balance</u>
<b>EsI Conversation Group</b>	<b>180</b>	
Carryover From Last Year		656.13
		-----
Total For EsI Conversation Group	180	656.13
<b>Faith Formation &amp; Religious Ed 170</b>		
Carryover From Last Year		723.85
Related Use of Funds		-178.59
		-----
Total For Faith Formation & Religious Ed 170		545.26
<b>Field Trips</b>	<b>110</b>	
Carryover From Last Year		-440.00
Fees		1,017.87
Related Use of Funds		3,786.00
		-3,323.56
		-----
Total For Field Trips	110	1,040.31
<b>Film And Media Art Studies 106</b>		
Carryover From Last Year		19.21
Fees		292.00
		-----
Total For Film And Media Art Studies	106	311.21
<b>Fitness Room Equipment Replacem157</b>		
Carryover From Last Year		1,785.37
Fees		934.57
Related Use of Funds		-1,000.00
		-----
Total For Fitness Room Equipment Replacem157		1,719.94
<b>Football</b>	<b>190</b>	
Carryover From Last Year		-1,696.00
Fees		-44.98
Fundraising		5,215.88
Gifts and Donations		1,706.75
Related Use of Funds		200.00
		-4,219.82
		-----
Total For Football	190	1,161.83
<b>Football Equipment Replacement 191</b>		
Carryover From Last Year		1,425.21



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		<u>Balance</u>
Fees		184.64
Fundraising		2,850.85
Gifts and Donations		360.00
Related Use of Funds		-3,121.33
		-----
Total For Football Equipment Replacement 191		1,699.37
<b>Forensic Science Studies</b>	<b>202</b>	
Carryover From Last Year		-18.48
Fees		555.00
		-----
Total For Forensic Science Studies	202	536.52
<b>General</b>	<b>100</b>	
		300.00
Carryover From Last Year		2,258.34
Fees		-529.60
Fundraising		2,321.55
Gifts and Donations		1,400.01
Other Sales		150.00
Related Use of Funds		-4,607.16
		-----
Total For General	100	1,293.14
<b>Graduation</b>	<b>113</b>	
Carryover From Last Year		1.64
Fees		4,050.40
Other Sales		1,682.00
Related Use of Funds		-1,627.30
		-----
Total For Graduation	113	4,106.74
<b>Handball - Boys</b>	<b>171</b>	
Carryover From Last Year		30.00
		-----
Total For Handball - Boys	171	30.00
<b>Hockey Academy</b>	<b>121</b>	
Carryover From Last Year		257.36
		-----
Total For Hockey Academy	121	257.36
<b>Hot Lunch</b>	<b>151</b>	
		-919.79
Carryover From Last Year		9,132.19
Other Sales		40,261.50

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		<u>Balance</u>
Related Use of Funds		-31,025.82
		-----
Total For Hot Lunch	151	17,448.08
<b>Hs Volleyball Kelowna</b>	<b>105</b>	
		669.79
		-----
Total For Hs Volleyball Kelowna	105	669.79
<b>Leadership Sch/Comm Initiatives182</b>		
Carryover From Last Year		20.00
Fundraising		704.50
Related Use of Funds		-342.00
		-----
Total For Leadership Sch/Comm Initiatives182		382.50
<b>Locks</b>	<b>147</b>	
Carryover From Last Year		-543.89
Fees		1,630.00
		-----
Total For Locks	147	1,086.11
<b>R.I.S.E (Pe 20/30)</b>	<b>116</b>	
Carryover From Last Year		-35.96
Fees		60.00
		-----
Total For R.I.S.E (Pe 20/30)	116	24.04
<b>Retreat Gr 7</b>	<b>153</b>	
Carryover From Last Year		69.01
Fees		60.00
		-----
Total For Retreat Gr 7	153	129.01
<b>Retreat Gr 8</b>	<b>155</b>	
Carryover From Last Year		-50.33
Fees		56.40
		-----
Total For Retreat Gr 8	155	6.07
<b>Robotics</b>	<b>122</b>	
Fees		1,140.00
Related Use of Funds		-1,399.64
		-----
Total For Robotics	122	-259.64

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		<u>Balance</u>
<b>Running Room Games</b>	<b>145</b>	
Fees		480.00
		-----
Total For Running Room Games	145	480.00
<b>School Clothing</b>	<b>179</b>	
		8,061.00
Carryover From Last Year		-1,485.95
Other Sales		11,036.00
Related Use of Funds		-15,544.70
		-----
Total For School Clothing	179	2,066.35
<b>Ski Trip Hs</b>	<b>175</b>	
Carryover From Last Year		10.00
Fees		9,437.00
Related Use of Funds		-9,309.89
		-----
Total For Ski Trip Hs	175	137.11
<b>Sport 4 Life</b>	<b>194</b>	
Carryover From Last Year		-79.87
Fees		5,654.92
Related Use of Funds		-400.00
		-----
Total For Sport 4 Life	194	5,175.05
<b>Sport 4 Life 9</b>	<b>183</b>	
Carryover From Last Year		-631.95
Fees		21.18
Related Use of Funds		6,483.06
		-4,415.77
		-----
Total For Sport 4 Life 9	183	1,456.52
<b>Student Council</b>	<b>125</b>	
Carryover From Last Year		866.57
Fees		3,961.30
Fundraising		698.85
Related Use of Funds		-2,051.67
		-----
Total For Student Council	125	3,475.05
<b>Textbook Fees</b>	<b>149</b>	

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Carryover From Last Year		2,650.63
Fees		415.73
Related Use of Funds		-361.63
		-----
Total For Textbook Fees	149	2,704.73
<b>The Printing Shoppe</b>	<b>160</b>	
		580.00
Carryover From Last Year		21.85
Other Sales		1,200.00
Related Use of Funds		-967.62
		-----
Total For The Printing Shoppe	160	834.23
<b>Tournaments - Hs Hosts</b>	<b>199</b>	
		-2,804.15
Other Sales		9,428.00
Related Use of Funds		-6,623.85
		-----
Total For Tournaments - Hs Hosts	199	0.00
<b>Tournaments - Jr Hosts</b>	<b>201</b>	
		-1,139.44
Other Sales		4,368.75
Related Use of Funds		-1,979.11
		-----
Total For Tournaments - Jr Hosts	201	1,250.20
<b>Track And Field 5-12</b>	<b>167</b>	
		-243.00
Carryover From Last Year		645.78
Fees		32.00
Related Use of Funds		64.02
		-----
Total For Track And Field 5-12	167	498.80
<b>Uniform Replacement Account</b>	<b>152</b>	
		-375.00
Carryover From Last Year		2,199.78
Fees		1,691.37
		-----
Total For Uniform Replacement Account	152	3,516.15
<b>Volleyball 5/6</b>	<b>144</b>	
		-465.00
Fees		450.00

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		<u>Balance</u>
Total For Volleyball 5/6	144	----- -15.00
<b>Volleyball Hs Boys</b>	<b>141</b>	
Carryover From Last Year		-1,436.37
Fees		499.60
Gifts and Donations		5,130.00
Related Use of Funds		1,200.00
		-5,149.77
		-----
Total For Volleyball Hs Boys	141	243.46
<b>Volleyball Hs Girls</b>	<b>142</b>	
Carryover From Last Year		-2,932.95
Fees		-920.96
Gifts and Donations		7,298.77
Related Use of Funds		200.00
		-4,017.59
		-----
Total For Volleyball Hs Girls	142	-372.73
<b>Volleyball Jh Boys</b>	<b>139</b>	
Carryover From Last Year		-766.00
Fees		197.48
Related Use of Funds		1,260.00
		-460.00
		-----
Total For Volleyball Jh Boys	139	231.48
<b>Volleyball Jh Girls</b>	<b>140</b>	
Carryover From Last Year		-729.66
Fees		310.10
Related Use of Funds		1,255.80
		-808.94
		-----
Total For Volleyball Jh Girls	140	27.30
<b>Volleyball Jh Girls Team B</b>	<b>169</b>	
Carryover From Last Year		-685.00
Fees		344.71
Gifts and Donations		768.73
Related Use of Funds		250.00
		-517.28
		-----
Total For Volleyball Jh Girls Team B	169	161.16
<b>Wellness For Life 7</b>	<b>154</b>	

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		<u>Balance</u>
Fees		976.50
Related Use of Funds		-52.59
		-----
Total For Wellness For Life 7	154	923.91
<b>Wellness For Life 8</b>	<b>205</b>	
Carryover From Last Year		687.71
Fees		1,377.30
Related Use of Funds		-834.69
		-----
Total For Wellness For Life 8	205	1,230.32
<b>Workbooks/Keys/Solaros</b>	<b>117</b>	
Carryover From Last Year		10.00
		-----
Total For Workbooks/Keys/Solaros	117	10.00
<b>Yearbook</b>	<b>132</b>	
Carryover From Last Year		6,880.42
Fees		315.00
Related Use of Funds		-5,498.67
		-----
Total For Yearbook	132	1,696.75
<b>Yearbook Design</b>	<b>108</b>	
Carryover From Last Year		10.17
Fees		500.00
		-----
Total For Yearbook Design	108	510.17
<b>Z. 10-12 Track And Field</b>	<b>172</b>	
Carryover From Last Year		243.00
Fees		-288.00
		45.00
		-----
Total For Z. 10-12 Track And Field	172	0.00
		-----
Total For OUR LADY OF MOUNT PLEASANT		178,565.31