

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to December 31, 2023

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|-----------------------------------|------------|----------------|
| 10-12 Track And Field | 172 | |
| Carryover From Last Year | | -288.00 |
| Fees | | 45.00 |
| | | ----- |
| Total For 10-12 Track And Field | 172 | -243.00 |
| | | |
| 2A Provincials | 104 | |
| Carryover From Last Year | | -500.00 |
| | | 1,859.28 |
| | | ----- |
| Total For 2A Provincials | 104 | 1,359.28 |
| | | |
| 5-9 Ski Trip | 115 | |
| Fees | | 4,189.00 |
| Related Use of Funds | | -1,093.80 |
| | | ----- |
| Total For 5-9 Ski Trip | 115 | 3,095.20 |
| | | |
| 5-9 Track And Field | 167 | |
| Carryover From Last Year | | 645.78 |
| Fees | | 32.00 |
| Related Use of Funds | | 64.02 |
| | | ----- |
| Total For 5-9 Track And Field | 167 | 741.80 |
| | | |
| 5/6 Coding | 158 | |
| Carryover From Last Year | | 370.11 |
| Fees | | 2,515.50 |
| Related Use of Funds | | -3,386.67 |
| | | ----- |
| Total For 5/6 Coding | 158 | -501.06 |
| | | |
| 5/6 Design & Comm Arts | 186 | |
| Carryover From Last Year | | 78.01 |
| Fees | | 2,555.00 |
| Related Use of Funds | | -674.03 |
| | | ----- |
| Total For 5/6 Design & Comm Arts | 186 | 1,958.98 |
| | | |
| 5/6 Swminning | 138 | |
| Fees | | 768.00 |
| Related Use of Funds | | -274.08 |
| | | ----- |
| Total For 5/6 Swminning | 138 | 493.92 |

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|---------------------------------|------------|--|----------------|
| 7-12 Golf | 166 | | |
| Carryover From Last Year | | | 180.00 |
| Fees | | | 257.76 |
| Related Use of Funds | | | 1,680.00 |
| | | | -2,686.75 |
| | | | ----- |
| Total For 7-12 Golf | 166 | | -568.99 |
| | | | |
| 7/8 Art | 174 | | |
| Carryover From Last Year | | | 304.11 |
| Fees | | | 768.60 |
| | | | ----- |
| Total For 7/8 Art | 174 | | 1,072.71 |
| | | | |
| 7/8 Outdoor Education | 119 | | |
| Carryover From Last Year | | | 342.48 |
| | | | ----- |
| Total For 7/8 Outdoor Education | 119 | | 342.48 |
| | | | |
| 9-12 Art | 101 | | |
| Carryover From Last Year | | | -453.67 |
| Fees | | | 1,830.00 |
| Related Use of Funds | | | -1,369.68 |
| | | | ----- |
| Total For 9-12 Art | 101 | | 6.65 |
| | | | |
| 9-12 Cosmetology | 187 | | |
| Carryover From Last Year | | | 401.00 |
| Fees | | | 979.00 |
| | | | ----- |
| Total For 9-12 Cosmetology | 187 | | 1,380.00 |
| | | | |
| 9-12 Drama | 163 | | |
| Carryover From Last Year | | | -6.88 |
| Fees | | | 1,525.05 |
| Related Use of Funds | | | -147.00 |
| | | | ----- |
| Total For 9-12 Drama | 163 | | 1,371.17 |
| | | | |
| 9-12 Leadership | 161 | | |
| Carryover From Last Year | | | -211.05 |
| Fees | | | 1,250.00 |
| Related Use of Funds | | | -42.67 |
| | | | ----- |

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|---------------------------------------|------------|----------------|
| Total For 9-12 Leadership | 161 | 996.28 |
| 9-12 Outdoor Ed | 130 | |
| Carryover From Last Year | | 503.84 |
| Fees | | 3,010.00 |
| | | ----- |
| Total For 9-12 Outdoor Ed | 130 | 3,513.84 |
| 9-12 Physical Ed | 133 | |
| Carryover From Last Year | | -10.15 |
| Fees | | 2,947.50 |
| Related Use of Funds | | -1,347.64 |
| | | ----- |
| Total For 9-12 Physical Ed | 133 | 1,589.71 |
| 9-12 Stained Glass | 126 | |
| Carryover From Last Year | | 25.53 |
| Fees | | 3,226.50 |
| Related Use of Funds | | -24.35 |
| | | ----- |
| Total For 9-12 Stained Glass | 126 | 3,227.68 |
| Agendas | 111 | |
| Carryover From Last Year | | 73.41 |
| Fees | | 511.00 |
| Related Use of Funds | | -738.23 |
| | | ----- |
| Total For Agendas | 111 | -153.82 |
| Aslc | 177 | |
| Carryover From Last Year | | 168.59 |
| | | ----- |
| Total For Aslc | 177 | 168.59 |
| Athletic Performance 9 | 206 | |
| Carryover From Last Year | | 1.48 |
| Fees | | 2,257.50 |
| Related Use of Funds | | -76.20 |
| | | ----- |
| Total For Athletic Performance 9 | 206 | 2,182.78 |
| Athletics - Donations/Fundrais | 185 | |
| Carryover From Last Year | | 1,525.77 |
| Fundraising | | 1,777.07 |
| | | 1,556.35 |

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|--|------------|----------------|
| Gifts and Donations | | 300.00 |
| Related Use of Funds | | -3,220.09 |
| | | ----- |
| Total For Athletics - Donations/Fundrais 185 | | 1,939.10 |
| | | |
| Awards | 156 | |
| Carryover From Last Year | | 0.77 |
| Fees | | 843.20 |
| Gifts and Donations | | 300.00 |
| Related Use of Funds | | -700.18 |
| | | ----- |
| Total For Awards | 156 | 443.79 |
| | | |
| Badminton | 114 | |
| Carryover From Last Year | | 924.49 |
| Fees | | 90.00 |
| Related Use of Funds | | 20.00 |
| | | ----- |
| Total For Badminton | 114 | 1,034.49 |
| | | |
| Basketball 5/6 | 162 | |
| Carryover From Last Year | | 177.98 |
| Fees | | 17.00 |
| | | ----- |
| Total For Basketball 5/6 | 162 | 194.98 |
| | | |
| Basketball Boys 7-8 Team B | 148 | |
| Carryover From Last Year | | 318.22 |
| Fees | | 735.00 |
| | | ----- |
| Total For Basketball Boys 7-8 Team B | 148 | 1,053.22 |
| | | |
| Basketball Hs Boys | 136 | |
| Carryover From Last Year | | -680.00 |
| Fees | | -555.70 |
| Gifts and Donations | | 5,540.90 |
| Related Use of Funds | | 600.00 |
| | | -800.00 |
| | | ----- |
| Total For Basketball Hs Boys | 136 | 4,105.20 |
| | | |
| Basketball Hs Girls | 137 | |
| Carryover From Last Year | | -680.00 |
| Fees | | -319.46 |
| Gifts and Donations | | 1,799.04 |
| Related Use of Funds | | -900.00 |

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|--------------------------------------|------------|----------------|
| Total For Basketball Hs Girls | 137 | -100.42 |
| Basketball Jh Boys | 134 | |
| Carryover From Last Year | | 460.80 |
| Fees | | 1,386.00 |
| | | ----- |
| Total For Basketball Jh Boys | 134 | 1,846.80 |
| Basketball Jh Girls | 135 | |
| Carryover From Last Year | | 412.56 |
| Fees | | 1,078.00 |
| | | ----- |
| Total For Basketball Jh Girls | 135 | 1,490.56 |
| Basketball Jh Girls Team B | 189 | |
| Carryover From Last Year | | 417.02 |
| Fees | | 1,050.00 |
| | | ----- |
| Total For Basketball Jh Girls Team B | 189 | 1,467.02 |
| Breakfast Club | 176 | |
| Carryover From Last Year | | 32,610.27 |
| Gifts and Donations | | 17,333.34 |
| Related Use of Funds | | -7,173.99 |
| | | ----- |
| Total For Breakfast Club | 176 | 42,769.62 |
| Bus - Operational | 146 | |
| Carryover From Last Year | | 8,909.00 |
| Fees | | 9,107.41 |
| Related Use of Funds | | 1,393.65 |
| | | -3,775.45 |
| | | ----- |
| Total For Bus - Operational | 146 | 15,634.61 |
| Bus - Replacement | 127 | |
| Carryover From Last Year | | 2,509.47 |
| Fees | | 723.57 |
| Other Sales | | 400.00 |
| | | ----- |
| Total For Bus - Replacement | 127 | 3,633.04 |
| Commissions/Rentals | 120 | |
| Carryover From Last Year | | 139.25 |

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| | | <u>Balance</u> |
|--|------------|----------------|
| Total For Commissions/Rentals | 120 | 139.25 |
| Concession | 103 | |
| Carryover From Last Year | | 11,916.45 |
| Fundraising | | 5,062.00 |
| Related Use of Funds | | -2,271.05 |
| | | ----- |
| Total For Concession | 103 | 14,707.40 |
| Construction Equipment Replace 197 | | |
| Carryover From Last Year | | 473.70 |
| Fees | | 381.37 |
| | | ----- |
| Total For Construction Equipment Replace 197 | | 855.07 |
| Core Connections | 198 | |
| Carryover From Last Year | | 2,904.22 |
| | | ----- |
| Total For Core Connections | 198 | 2,904.22 |
| Cross Country Running | 150 | |
| Carryover From Last Year | | -1,070.00 |
| Fees | | -295.82 |
| Related Use of Funds | | 1,968.50 |
| | | -2,447.84 |
| | | ----- |
| Total For Cross Country Running | 150 | -1,845.16 |
| Cslc | 181 | |
| Carryover From Last Year | | 3,400.00 |
| Fundraising | | 708.65 |
| Gifts and Donations | | 500.00 |
| Related Use of Funds | | -6,584.45 |
| | | ----- |
| Total For Cslc | 181 | -1,975.80 |
| Ctf - Drama | 107 | |
| Carryover From Last Year | | -1.38 |
| Fees | | 5.67 |
| | | ----- |
| Total For Ctf - Drama | 107 | 4.29 |
| Ctf-Steam | 118 | |
| Fees | | 2,400.00 |

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|---|------------|----------------|
| Related Use of Funds | | -1,458.85 |
| | | ----- |
| Total For Ctf-Steam | 118 | 941.15 |
| Ctf/Cts Commtech | 102 | |
| Carryover From Last Year | | -381.91 |
| Fees | | 4,767.00 |
| Related Use of Funds | | -6,086.78 |
| | | ----- |
| Total For Ctf/Cts Commtech | 102 | -1,701.69 |
| Ctf/Cts Foods | 112 | |
| Carryover From Last Year | | -946.20 |
| Fees | | 10,820.00 |
| Related Use of Funds | | -3,679.82 |
| | | ----- |
| Total For Ctf/Cts Foods | 112 | 6,193.98 |
| Ctf/Cts Woodworking/Const/Fab | 131 | |
| Carryover From Last Year | | 64.75 |
| Fees | | 3,432.33 |
| Related Use of Funds | | -1,696.53 |
| | | ----- |
| Total For Ctf/Cts Woodworking/Const/Fab | 131 | 1,800.55 |
| Cts-Recreational Leadership | 195 | |
| Carryover From Last Year | | 628.40 |
| Fees | | 835.00 |
| Related Use of Funds | | -152.40 |
| | | ----- |
| Total For Cts-Recreational Leadership | 195 | 1,311.00 |
| Curling | 192 | |
| Carryover From Last Year | | 123.16 |
| | | ----- |
| Total For Curling | 192 | 123.16 |
| Drama Productions | 178 | |
| Carryover From Last Year | | 1,487.64 |
| Fees | | 170.08 |
| Other Sales | | 3,270.65 |
| | | ----- |
| Total For Drama Productions | 178 | 4,928.37 |
| Esl Conversation Group | 180 | |

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| | <u>Balance</u> |
|---|----------------|
| Carryover From Last Year | 656.13 |
| | ----- |
| Total For EsL Conversation Group 180 | 656.13 |

Faith Formation & Religious Ed 170

| | |
|--|---------|
| Carryover From Last Year | 723.85 |
| Related Use of Funds | -122.74 |
| | ----- |
| Total For Faith Formation & Religious Ed 170 | 601.11 |

Field Trips 110

| | |
|--|-----------|
| | -440.00 |
| Carryover From Last Year | 1,017.87 |
| Fees | 3,433.50 |
| Related Use of Funds | -3,323.56 |
| | ----- |
| Total For Field Trips 110 | 687.81 |

Film And Media Art Studies 106

| | |
|---|--------|
| Carryover From Last Year | 19.21 |
| Fees | 197.50 |
| | ----- |
| Total For Film And Media Art Studies 106 | 216.71 |

Fitness Room Equipment Replacem157

| | |
|--|-----------|
| Carryover From Last Year | 1,785.37 |
| Fees | 799.05 |
| Related Use of Funds | -1,000.00 |
| | ----- |
| Total For Fitness Room Equipment Replacem157 | 1,584.42 |

Football 190

| | |
|---|-----------|
| | -1,696.00 |
| Carryover From Last Year | -44.98 |
| Fees | 4,716.45 |
| Fundraising | 1,706.75 |
| Gifts and Donations | 200.00 |
| Related Use of Funds | -4,095.82 |
| | ----- |
| Total For Football 190 | 786.40 |

Football Equipment Replacement 191

| | |
|--------------------------|----------|
| Carryover From Last Year | 1,425.21 |
| Fees | 164.39 |
| Fundraising | 2,850.85 |
| Gifts and Donations | 360.00 |

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| | | <u>Balance</u> |
|--|------------|----------------|
| Related Use of Funds | | -3,121.33 |
| | | ----- |
| Total For Football Equipment Replacement 191 | | 1,679.12 |
| Forensic Science Studies | 202 | |
| Carryover From Last Year | | -18.48 |
| Fees | | 495.00 |
| | | ----- |
| Total For Forensic Science Studies | 202 | 476.52 |
| General | 100 | |
| | | 600.00 |
| Carryover From Last Year | | 2,258.34 |
| Fees | | -113.77 |
| Fundraising | | 1,316.55 |
| Gifts and Donations | | 500.01 |
| Related Use of Funds | | -2,212.81 |
| | | ----- |
| Total For General | 100 | 2,348.32 |
| Graduation | 113 | |
| Carryover From Last Year | | 1.64 |
| Fees | | 3,650.00 |
| Other Sales | | 1,682.00 |
| Related Use of Funds | | -1,627.30 |
| | | ----- |
| Total For Graduation | 113 | 3,706.34 |
| Handball - Boys | 171 | |
| Carryover From Last Year | | 30.00 |
| | | ----- |
| Total For Handball - Boys | 171 | 30.00 |
| Hockey Academy | 121 | |
| Carryover From Last Year | | 257.36 |
| | | ----- |
| Total For Hockey Academy | 121 | 257.36 |
| Hot Lunch | 151 | |
| Carryover From Last Year | | 9,132.19 |
| Other Sales | | 26,603.00 |
| Related Use of Funds | | -19,902.62 |
| | | ----- |
| Total For Hot Lunch | 151 | 15,832.57 |

Leadership Sch/Comm Initiatives182

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|--|------------|----------------|
| Carryover From Last Year | | 20.00 |
| Fundraising | | 312.00 |
| | | ----- |
| Total For Leadership Sch/Comm Initiatives182 | | 332.00 |
| Locks | 147 | |
| Carryover From Last Year | | -543.89 |
| Fees | | 1,495.00 |
| | | ----- |
| Total For Locks | 147 | 951.11 |
| R.I.S.E (Pe 20/30) | 116 | |
| Carryover From Last Year | | -35.96 |
| Fees | | 60.00 |
| | | ----- |
| Total For R.I.S.E (Pe 20/30) | 116 | 24.04 |
| Retreat Gr 7 | 153 | |
| Carryover From Last Year | | 69.01 |
| Fees | | 30.00 |
| | | ----- |
| Total For Retreat Gr 7 | 153 | 99.01 |
| Retreat Gr 8 | 155 | |
| Carryover From Last Year | | -50.33 |
| Fees | | 56.40 |
| | | ----- |
| Total For Retreat Gr 8 | 155 | 6.07 |
| Robotics | 122 | |
| Fees | | 1,020.00 |
| Related Use of Funds | | -1,399.64 |
| | | ----- |
| Total For Robotics | 122 | -379.64 |
| School Clothing | 179 | |
| | | 3,316.00 |
| Carryover From Last Year | | -1,485.95 |
| Other Sales | | 5,714.00 |
| Related Use of Funds | | -12,421.21 |
| | | ----- |
| Total For School Clothing | 179 | -4,877.16 |
| Ski Trip Hs | 175 | |

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| Carryover From Last Year | | 10.00 |
| Fees | | 9,565.00 |
| Related Use of Funds | | -7,331.34 |
| | | ----- |
| Total For Ski Trip Hs | 175 | 2,243.66 |
| Sport 4 Life | 194 | |
| Carryover From Last Year | | -79.87 |
| Fees | | 4,497.34 |
| | | ----- |
| Total For Sport 4 Life | 194 | 4,417.47 |
| Sport 4 Life 9 | 183 | |
| Carryover From Last Year | | -366.00 |
| Fees | | 21.18 |
| Related Use of Funds | | 6,198.09 |
| | | -2,022.53 |
| | | ----- |
| Total For Sport 4 Life 9 | 183 | 3,830.74 |
| Student Council | 125 | |
| Carryover From Last Year | | 866.57 |
| Fees | | 3,537.80 |
| Fundraising | | 698.85 |
| Related Use of Funds | | -795.92 |
| | | ----- |
| Total For Student Council | 125 | 4,307.30 |
| Textbook Fees | 149 | |
| Carryover From Last Year | | 2,650.63 |
| Fees | | 120.72 |
| Related Use of Funds | | -361.63 |
| | | ----- |
| Total For Textbook Fees | 149 | 2,409.72 |
| The Printing Shoppe | 160 | |
| Carryover From Last Year | | 580.00 |
| Related Use of Funds | | 21.85 |
| | | -967.62 |
| | | ----- |
| Total For The Printing Shoppe | 160 | -365.77 |
| Tournaments - Hs Hosts | 199 | |
| Other Sales | | -2,610.67 |
| Related Use of Funds | | 8,648.00 |
| | | -6,623.85 |

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| Total For Tournaments - Hs Hosts | 199 | -586.52 |
| Tournaments - Jr Hosts | 201 | |
| Other Sales | | -349.80 |
| Related Use of Funds | | 2,436.00 |
| | | -1,400.00 |
| | | ----- |
| Total For Tournaments - Jr Hosts | 201 | 686.20 |
| Uniform Replacement Account | 152 | |
| | | -375.00 |
| Carryover From Last Year | | 2,199.78 |
| Fees | | 1,320.97 |
| | | ----- |
| Total For Uniform Replacement Account | 152 | 3,145.75 |
| Volleyball 5/6 | 144 | |
| | | -465.00 |
| Fees | | 405.00 |
| | | ----- |
| Total For Volleyball 5/6 | 144 | -60.00 |
| Volleyball Hs Boys | 141 | |
| | | -1,367.50 |
| Carryover From Last Year | | 499.60 |
| Fees | | 4,459.50 |
| Gifts and Donations | | 1,200.00 |
| Related Use of Funds | | -4,483.91 |
| | | ----- |
| Total For Volleyball Hs Boys | 141 | 307.69 |
| Volleyball Hs Girls | 142 | |
| | | -2,157.50 |
| Carryover From Last Year | | -920.96 |
| Fees | | 7,089.77 |
| Gifts and Donations | | 200.00 |
| Related Use of Funds | | -4,164.02 |
| | | ----- |
| Total For Volleyball Hs Girls | 142 | 47.29 |
| Volleyball Jh Boys | 139 | |
| | | -286.00 |
| Carryover From Last Year | | 197.48 |
| Fees | | 1,155.00 |
| Related Use of Funds | | -355.00 |

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| Total For Volleyball Jh Boys | 139 | 711.48 |
| Volleyball Jh Girls | 140 | |
| Carryover From Last Year | | -1,610.35 |
| Fees | | 310.10 |
| Related Use of Funds | | 1,150.80 |
| | | -703.94 |
| | | ----- |
| Total For Volleyball Jh Girls | 140 | -853.39 |
| Volleyball Jh Girls Team B | 169 | |
| | | -685.00 |
| Carryover From Last Year | | 344.71 |
| Fees | | 768.73 |
| Gifts and Donations | | 250.00 |
| Related Use of Funds | | -517.28 |
| | | ----- |
| Total For Volleyball Jh Girls Team B | 169 | 161.16 |
| Wellness For Life 7 | 154 | |
| Fees | | 850.50 |
| | | ----- |
| Total For Wellness For Life 7 | 154 | 850.50 |
| Wellness For Life 8 | 205 | |
| Carryover From Last Year | | 687.71 |
| Fees | | 1,219.80 |
| Related Use of Funds | | -800.37 |
| | | ----- |
| Total For Wellness For Life 8 | 205 | 1,107.14 |
| Workbooks/Keys/Solaros | 117 | |
| Carryover From Last Year | | 10.00 |
| | | ----- |
| Total For Workbooks/Keys/Solaros | 117 | 10.00 |
| Yearbook | 132 | |
| Carryover From Last Year | | 6,880.42 |
| Fees | | 315.00 |
| Related Use of Funds | | -5,498.67 |
| | | ----- |
| Total For Yearbook | 132 | 1,696.75 |
| Yearbook Design | 108 | |

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| Carryover From Last Year | 10.17 |
| Fees | 400.00 |
| | ----- |
| Total For Yearbook Design 108 | 410.17 |
| | ----- |
| Total For OUR LADY OF MOUNT PLEASANT | 175,427.58 |