

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1 2023 - October 31 2023

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Carryover From Last Year		-288.00
Fees		30.00

Total For 10-12 Track And Field	172	-258.00
2A Provincials	104	
Carryover From Last Year		1,859.28

Total For 2A Provincials	104	1,859.28
5-9 Track And Field	167	
Carryover From Last Year		645.78
Fees		32.00
Related Use of Funds		22.33

Total For 5-9 Track And Field	167	700.11
5/6 Coding	158	
Carryover From Last Year		370.11
Fees		2,250.50
Related Use of Funds		-3,386.67

Total For 5/6 Coding	158	-766.06
5/6 Design & Comm Arts	186	
Carryover From Last Year		78.01
Fees		2,315.00

Total For 5/6 Design & Comm Arts	186	2,393.01
5/6 Swminning	138	
Fees		360.00

Total For 5/6 Swminning	138	360.00
7-12 Golf	166	
Carryover From Last Year		-1,382.00
Fees		257.76
Related Use of Funds		1,440.00

Total For 7-12 Golf	166	-882.82

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7/8 Art	174	
Carryover From Last Year		304.11
Fees		554.40

Total For 7/8 Art	174	858.51
7/8 Outdoor Education	119	
Carryover From Last Year		342.48

Total For 7/8 Outdoor Education	119	342.48
9-12 Art	101	
Carryover From Last Year		-453.67
Fees		1,511.75
Related Use of Funds		-554.15

Total For 9-12 Art	101	503.93
9-12 Cosmetology	187	
Carryover From Last Year		401.00
Fees		879.00

Total For 9-12 Cosmetology	187	1,280.00
9-12 Drama	163	
Carryover From Last Year		-6.88
Fees		1,244.25

Total For 9-12 Drama	163	1,237.37
9-12 Leadership	161	
Carryover From Last Year		-211.05
Fees		1,060.00

Total For 9-12 Leadership	161	848.95
9-12 Outdoor Ed	130	
Carryover From Last Year		503.84
Fees		2,285.00

Total For 9-12 Outdoor Ed	130	2,788.84
9-12 Physical Ed	133	

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Carryover From Last Year		-10.15
Fees		2,553.00
Related Use of Funds		-228.60

Total For 9-12 Physical Ed	133	2,314.25

9-12 Stained Glass 126

Carryover From Last Year		25.53
Fees		2,370.00

Total For 9-12 Stained Glass	126	2,395.53

Agendas 111

Carryover From Last Year		73.41
Fees		476.00
Related Use of Funds		-738.23

Total For Agendas	111	-188.82

Aslc 177

Carryover From Last Year		168.59

Total For Aslc	177	168.59

Athletic Performance 9 206

Carryover From Last Year		1.48
Fees		1,806.00

Total For Athletic Performance 9	206	1,807.48

Athletics - Donations/Fundrais 185

Carryover From Last Year		-200.00
Fundraising		1,777.07
Gifts and Donations		1,556.35
Related Use of Funds		300.00
		-3,002.64

Total For Athletics - Donations/Fundrais 185		430.78

Awards 156

Carryover From Last Year		0.77
Fees		728.20
Gifts and Donations		300.00
Related Use of Funds		-700.18

Total For Awards	156	328.79

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Badminton	114	
Carryover From Last Year		924.49
Fees		90.00
Related Use of Funds		20.00

Total For Badminton	114	1,034.49
Basketball 5/6	162	
Carryover From Last Year		177.98
Fees		17.00

Total For Basketball 5/6	162	194.98
Basketball Boys 7-8 Team B	148	
Carryover From Last Year		318.22

Total For Basketball Boys 7-8 Team B	148	318.22
Basketball Hs Boys	136	
Carryover From Last Year		-555.70
Fees		200.00
Related Use of Funds		100.00

Total For Basketball Hs Boys	136	-255.70
Basketball Hs Girls	137	
Carryover From Last Year		-319.46
Fees		299.84

Total For Basketball Hs Girls	137	-19.62
Basketball Jh Boys	134	
Carryover From Last Year		460.80

Total For Basketball Jh Boys	134	460.80
Basketball Jh Girls	135	
Carryover From Last Year		412.56

Total For Basketball Jh Girls	135	412.56
Basketball Jh Girls Team B	189	

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		<u>Balance</u>
Carryover From Last Year		417.02

Total For Basketball Jh Girls Team B	189	417.02
Breakfast Club	176	
Carryover From Last Year		32,610.27
Gifts and Donations		8,666.67
Related Use of Funds		-3,046.72

Total For Breakfast Club	176	38,230.22
Bus - Operational	146	
Carryover From Last Year		4,950.00
Fees		9,107.41
Related Use of Funds		996.98
		-1,489.65

Total For Bus - Operational	146	13,564.74
Bus - Replacement	127	
Carryover From Last Year		2,509.47
Fees		431.93
Other Sales		300.00

Total For Bus - Replacement	127	3,241.40
Commissions/Rentals	120	
Carryover From Last Year		139.25

Total For Commissions/Rentals	120	139.25
Concession	103	
Carryover From Last Year		11,916.45
Fundraising		2,831.00
Related Use of Funds		-1,296.29

Total For Concession	103	13,451.16
Construction Equipment Replace 197		
Carryover From Last Year		473.70
Fees		321.67

Total For Construction Equipment Replace 197		795.37
Core Connections	198	

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Carryover From Last Year		2,904.22

Total For Core Connections	198	2,904.22
Cross Country Running	150	
		-1,070.00
Carryover From Last Year		-295.82
Fees		1,838.50
Related Use of Funds		-1,393.00

Total For Cross Country Running	150	-920.32
Cslc	181	
Carryover From Last Year		3,400.00
Fundraising		708.65
Gifts and Donations		500.00
Related Use of Funds		-4,247.64

Total For Cslc	181	361.01
Ctf - Drama	107	
Carryover From Last Year		-1.38
Fees		5.67

Total For Ctf - Drama	107	4.29
Ctf-Steam	118	
Fees		1,880.00

Total For Ctf-Steam	118	1,880.00
Ctf/Cts Commtech	102	
Carryover From Last Year		-381.91
Fees		3,898.00
Related Use of Funds		-5,542.01

Total For Ctf/Cts Commtech	102	-2,025.92
Ctf/Cts Foods	112	
Carryover From Last Year		-946.20
Fees		9,186.50
Related Use of Funds		-981.16

Total For Ctf/Cts Foods	112	7,259.14
Ctf/Cts Woodworking/Const/Fab	131	

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	<u>Balance</u>
Carryover From Last Year	64.75
Fees	2,895.03
Related Use of Funds	-842.66

Total For Ctf/Cts Woodworking/Const/Fab 131	2,117.12

Cts-Recreational Leadership 195

Carryover From Last Year	628.40
Fees	685.00

Total For Cts-Recreational Leadership 195	1,313.40

Curling 192

Carryover From Last Year	123.16

Total For Curling 192	123.16

Drama Productions 178

Carryover From Last Year	1,487.64
Fees	138.88
Other Sales	3,270.65

Total For Drama Productions 178	4,897.17

Esl Conversation Group 180

Carryover From Last Year	656.13

Total For Esl Conversation Group 180	656.13

Faith Formation & Religious Ed 170

Carryover From Last Year	723.85

Total For Faith Formation & Religious Ed 170	723.85

Field Trips 110

Carryover From Last Year	1,017.87
Fees	2,674.00
Related Use of Funds	-1,603.08

Total For Field Trips 110	2,088.79

Film And Media Art Studies 106

Carryover From Last Year	19.21
Fees	134.50

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		<u>Balance</u>
Total For Film And Media Art Studies	106	153.71
Fitness Room Equipment Replacem157		
Carryover From Last Year		1,785.37
Fees		689.01
Related Use of Funds		-1,000.00

Total For Fitness Room Equipment Replacem157		1,474.38
Football	190	
		-804.00
Carryover From Last Year		-44.98
Fees		3,211.64
Fundraising		701.00
Related Use of Funds		-244.73

Total For Football	190	2,818.93
Football Equipment Replacement 191		
Carryover From Last Year		1,425.21
Fees		103.36
Fundraising		92.00
Related Use of Funds		-1,231.33

Total For Football Equipment Replacement 191		389.24
Forensic Science Studies	202	
Carryover From Last Year		-18.48
Fees		415.00

Total For Forensic Science Studies	202	396.52
General	100	
Carryover From Last Year		2,258.34
Fees		-37.78
Fundraising		858.20
Gifts and Donations		0.01
Related Use of Funds		-893.97

Total For General	100	2,184.80
Graduation	113	
Carryover From Last Year		1.64
Fees		3,291.00
Other Sales		1,553.00

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		<u>Balance</u>
Total For Graduation	113	4,845.64
Handball - Boys	171	
Carryover From Last Year		30.00
Total For Handball - Boys	171	30.00
Hockey Academy	121	
Carryover From Last Year		257.36
Total For Hockey Academy	121	257.36
Hot Lunch	151	
Carryover From Last Year		9,132.19
Other Sales		17,150.50
Related Use of Funds		-10,462.06
Total For Hot Lunch	151	15,820.63
Leadership Sch/Comm Initiatives182		
Carryover From Last Year		20.00
Total For Leadership Sch/Comm Initiatives182		20.00
Locks	147	
Carryover From Last Year		-543.89
Fees		1,295.00
Related Use of Funds		-768.50
Total For Locks	147	-17.39
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		-35.96
Fees		60.00
Total For R.I.S.E (Pe 20/30)	116	24.04
Retreat Gr 7	153	
Carryover From Last Year		69.01
Total For Retreat Gr 7	153	69.01
Retreat Gr 8	155	

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Carryover From Last Year		-50.33
Fees		9.40

Total For Retreat Gr 8	155	-40.93
Robotics	122	
Fees		720.00
Related Use of Funds		-1,318.38

Total For Robotics	122	-598.38
School Clothing	179	
		1,726.00
Carryover From Last Year		-1,485.95
Other Sales		4,829.00
Related Use of Funds		-6,522.73

Total For School Clothing	179	-1,453.68
Ski Trip Hs	175	
Carryover From Last Year		10.00
Fees		1,600.00

Total For Ski Trip Hs	175	1,610.00
Sport 4 Life	194	
Carryover From Last Year		-79.87
Fees		4,031.90

Total For Sport 4 Life	194	3,952.03
Sport 4 Life 9	183	
Carryover From Last Year		21.18
Fees		5,913.12
Related Use of Funds		-636.00

Total For Sport 4 Life 9	183	5,298.30
Student Council	125	
Carryover From Last Year		866.57
Fees		3,043.80
Related Use of Funds		-304.46

Total For Student Council	125	3,605.91

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		<u>Balance</u>
Textbook Fees	149	
Carryover From Last Year		2,650.63
Fees		113.07
Related Use of Funds		-361.63

Total For Textbook Fees	149	2,402.07
 The Printing Shoppe	 160	
Carryover From Last Year		21.85
Related Use of Funds		-967.62

Total For The Printing Shoppe	160	-945.77
 Tournaments - Hs Hosts	 199	
Other Sales		320.00
Related Use of Funds		8,472.00
		-5,989.96

Total For Tournaments - Hs Hosts	199	2,802.04
 Uniform Replacement Account	 152	
Carryover From Last Year		-375.00
Fees		2,199.78
		691.67

Total For Uniform Replacement Account	152	2,516.45
 Volleyball 5/6	 144	
Fees		-15.00

Total For Volleyball 5/6	144	-15.00
 Volleyball Hs Boys	 141	
Carryover From Last Year		-607.00
Fees		499.60
Related Use of Funds		3,096.30
		-927.80

Total For Volleyball Hs Boys	141	2,061.10
 Volleyball Hs Girls	 142	
Carryover From Last Year		-1,397.00
Fees		-920.96
Related Use of Funds		4,638.77
		-927.80

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Total For Volleyball Hs Girls	142	1,393.01
Volleyball Jh Boys	139	
		-223.00
Carryover From Last Year		197.48
Fees		1,155.00
Related Use of Funds		-355.00

Total For Volleyball Jh Boys	139	774.48
Volleyball Jh Girls	140	
		-778.00
Carryover From Last Year		310.10
Fees		1,050.00
Related Use of Funds		-355.00

Total For Volleyball Jh Girls	140	227.10
Volleyball Jh Girls Team B	169	
		344.71
Carryover From Last Year		768.73
Fees		250.00
Gifts and Donations		-517.28
Related Use of Funds		-----
Total For Volleyball Jh Girls Team B	169	846.16
Wellness For Life 7	154	
		656.50
Fees		-----
Total For Wellness For Life 7	154	656.50
Wellness For Life 8	205	
		687.71
Carryover From Last Year		974.10
Fees		-749.58
Related Use of Funds		-----
Total For Wellness For Life 8	205	912.23
Workbooks/Keys/Solaros	117	
		10.00
Carryover From Last Year		-----
Total For Workbooks/Keys/Solaros	117	10.00
Yearbook	132	

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Carryover From Last Year		6,880.42
Fees		315.00
Related Use of Funds		-3,078.67

Total For Yearbook	132	4,116.75
Yearbook Design	108	
Carryover From Last Year		10.17
Fees		340.00

Total For Yearbook Design	108	350.17

Total For OUR LADY OF MOUNT PLEASANT		170,836.54