

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2022 - June 30, 2023

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Carryover From Last Year		-344.00
Fees		-49.00
Related Use of Funds		270.00
		-195.00

Total For 10-12 Track And Field	172	-318.00
2A Provincials	104	
Carryover From Last Year		637.85
Related Use of Funds		1,764.25
		-542.82

Total For 2A Provincials	104	1,859.28
5-9 Track And Field	167	
Carryover From Last Year		1,294.65
Fees		673.00
Fundraising		1,453.10
Related Use of Funds		-1,093.94

Total For 5-9 Track And Field	167	2,326.81
5/6 Coding	158	
Carryover From Last Year		776.62
Fees		2,806.50
Related Use of Funds		-3,213.01

Total For 5/6 Coding	158	370.11
5/6 Design & Comm Arts	186	
Carryover From Last Year		1,160.57
Fees		720.00
Related Use of Funds		-1,277.36

Total For 5/6 Design & Comm Arts	186	603.21
7-12 Golf	166	
Carryover From Last Year		359.98
Fees		131.20
Related Use of Funds		1,560.00
		-1,793.42

Total For 7-12 Golf	166	257.76

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7/8 Art	174	
Carryover From Last Year		2,108.28
Fees		986.80
Related Use of Funds		-1,670.20

Total For 7/8 Art	174	1,424.88
7/8 Cosmetology	105	
Carryover From Last Year		-683.63
Fees		503.63
		180.00

Total For 7/8 Cosmetology	105	0.00
7/8 Outdoor Education	119	
Carryover From Last Year		1,436.48
Fees		-1,094.00

Total For 7/8 Outdoor Education	119	342.48
7/8 Recreational Leadership	124	
Carryover From Last Year		-14.57
Fees		14.57

Total For 7/8 Recreational Leadership	124	0.00
9-12 Art	101	
Carryover From Last Year		61.81
Fees		1,624.00
Related Use of Funds		-1,816.73

Total For 9-12 Art	101	-130.92
9-12 Cosmetology	187	
Carryover From Last Year		95.01
Fees		-195.01
		380.00

Total For 9-12 Cosmetology	187	280.00
9-12 Drama	163	
Carryover From Last Year		-370.00
Fees		576.67
Related Use of Funds		2,509.50
		-2,028.96

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Total For 9-12 Drama	163	687.21
9-12 Leadership	161	
Carryover From Last Year		35.44
Fees		292.85
Fundraising		1,150.00
Related Use of Funds		612.55
		-1,794.24

Total For 9-12 Leadership	161	296.60
9-12 Outdoor Ed	130	
Carryover From Last Year		-54.00
Fees		434.59
Related Use of Funds		1,905.00
		-1,680.15

Total For 9-12 Outdoor Ed	130	605.44
9-12 Physical Ed	133	
Carryover From Last Year		-680.27
Fees		316.90
Related Use of Funds		4,687.00
		-3,802.06

Total For 9-12 Physical Ed	133	521.57
9-12 Stained Glass	126	
Carryover From Last Year		232.57
Fees		3,300.00
Related Use of Funds		-2,949.21

Total For 9-12 Stained Glass	126	583.36
Agendas	111	
Carryover From Last Year		2.86
Fees		1,091.00
Related Use of Funds		-1,020.45

Total For Agendas	111	73.41
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59

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OUR LADY OF MOUNT PLEASANTBalance**Athletic Performance 9 206**

Fees		1,225.50
Related Use of Funds		-511.23

Total For Athletic Performance 9	206	714.27

Athletics - Donations/Fundrais 185

		238.09
Carryover From Last Year		2,817.47
Fundraising		1,922.10
Gifts and Donations		2,000.00
Related Use of Funds		-4,237.69

Total For Athletics - Donations/Fundrais 185		2,739.97

Awards 156

		350.00
Carryover From Last Year		50.79
Gifts and Donations		450.00
Related Use of Funds		-850.02

Total For Awards	156	0.77

Badminton 114

Carryover From Last Year		373.41
Fees		1,505.00
Related Use of Funds		-978.92

Total For Badminton	114	899.49

Basketball 5/6 162

		-908.00
Fees		1,139.00
Related Use of Funds		-70.02

Total For Basketball 5/6	162	160.98

Basketball Boys 7-8 Team B 148

		-18.00
Carryover From Last Year		175.99
Fees		621.21
Related Use of Funds		-460.98

Total For Basketball Boys 7-8 Team B	148	318.22

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		<u>Balance</u>
Basketball Hs Boys	136	
		-4,320.74
Carryover From Last Year		635.89
Fees		6,672.40
Gifts and Donations		500.00
Related Use of Funds		-4,453.93

Total For Basketball Hs Boys	136	-966.38
Basketball Hs Girls	137	
		-1,230.00
Carryover From Last Year		210.51
Fees		3,151.47
Related Use of Funds		-2,474.65

Total For Basketball Hs Girls	137	-342.67
Basketball Jh Boys	134	
		-867.00
Carryover From Last Year		352.39
Fees		2,518.60
Other Sales		640.00
Related Use of Funds		-2,183.19

Total For Basketball Jh Boys	134	460.80
Basketball Jh Girls	135	
		-227.00
Carryover From Last Year		286.99
Fees		2,156.00
Related Use of Funds		-1,803.43

Total For Basketball Jh Girls	135	412.56
Basketball Jh Girls Team B	189	
		-450.00
Carryover From Last Year		614.00
Fees		714.00
Related Use of Funds		-460.98

Total For Basketball Jh Girls Team B	189	417.02
Breakfast Club	176	
		39,199.46
Carryover From Last Year		15,000.00
Gifts and Donations		-17,539.93
Related Use of Funds		

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		<u>Balance</u>

Total For Breakfast Club	176	36,659.53
Bus - Operational	146	
		15,654.60
Carryover From Last Year		-169.76
Fees		1,694.58
Related Use of Funds		-7,995.09

Total For Bus - Operational	146	9,184.33
Bus - Replacement	127	
		3,370.48
Carryover From Last Year		482.57
Fees		802.56
Other Sales		800.00
Related Use of Funds		-2,950.48

Total For Bus - Replacement	127	2,505.13
Commissions/Rentals	120	
		-210.00
Carryover From Last Year		-6.83
Other Sales		719.75
Related Use of Funds		-363.67

Total For Commissions/Rentals	120	139.25
Concession	103	
		-107.60
Carryover From Last Year		1,051.52
Fundraising		18,431.10
Related Use of Funds		-6,828.49

Total For Concession	103	12,546.53
Construction Equipment Replace 197		
		732.73
Fees		-262.03
Related Use of Funds		-----
Total For Construction Equipment Replace 197		470.70
Core Connections	198	
		500.00
Carryover From Last Year		2,476.49
Fundraising		15.00

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		<u>Balance</u>
Related Use of Funds		-87.27

Total For Core Connections	198	2,904.22
Cross Country Running	150	
		-694.40
Carryover From Last Year		-133.66
Fees		3,914.50
Fundraising		768.00
Related Use of Funds		-4,150.26

Total For Cross Country Running	150	-295.82
Cslc	181	
		2,650.00
Fees		1,600.00
Fundraising		1,400.00
Gifts and Donations		-2,250.00
Related Use of Funds		-----
Total For Cslc	181	3,400.00
Ctf - Drama	107	
		120.00
Carryover From Last Year		17.12
Fees		1,443.38
Related Use of Funds		-1,427.03

Total For Ctf - Drama	107	153.47
Ctf/Cts Commtech	102	
		-2,358.75
Carryover From Last Year		-40.65
Fees		6,641.30
Related Use of Funds		-4,343.68

Total For Ctf/Cts Commtech	102	-101.78
Ctf/Cts Foods	112	
		-462.70
Carryover From Last Year		13,109.70
Fees		-12,127.18
Related Use of Funds		-----
Total For Ctf/Cts Foods	112	519.82
Ctf/Cts Woodworking/Const/Fab	131	
		386.78
Carryover From Last Year		

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		<u>Balance</u>
Fees		7,580.57
Related Use of Funds		-7,213.16

Total For Ctf/Cts Woodworking/Const/Fab 131		754.19
Cts-Recreational Leadership	195	
		-36.00
Carryover From Last Year		418.11
Fees		621.00
Related Use of Funds		-381.71

Total For Cts-Recreational Leadership 195		621.40
Curling	192	
		73.16
Carryover From Last Year		50.00
Related Use of Funds		-----
Total For Curling 192		123.16
Drama Productions	178	
		1,129.53
Carryover From Last Year		1,500.00
Fees		333.32
Gifts and Donations		1,250.00
Related Use of Funds		-2,464.51

Total For Drama Productions 178		1,748.34
Esl Conversation Group	180	
		656.13
Carryover From Last Year		-----
Total For Esl Conversation Group 180		656.13
Faith Formation & Religious Ed 170		
		1,264.95
Carryover From Last Year		37.17
Fundraising		779.15
Gifts and Donations		215.00
Related Use of Funds		-1,572.42

Total For Faith Formation & Religious Ed 170		723.85
Field Trips	110	
		-182.00
Carryover From Last Year		-88.42
Fees		13,659.00

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	<u>Balance</u>
Related Use of Funds	-11,201.34

Total For Field Trips 110	2,187.24

Film And Media Art Studies 106

Fees	400.00

Total For Film And Media Art Studies 106	400.00

Fitness Room Equipment Replacem157

Carryover From Last Year	394.55
Fees	1,378.75

Total For Fitness Room Equipment Replacem157	1,773.30

Football 190

Carryover From Last Year	-1,915.20
Fees	-701.23
Fundraising	6,324.35
Related Use of Funds	1,547.55
	-5,155.35

Total For Football 190	100.12

Football Equipment Replacement 191

Carryover From Last Year	-235.32
Fees	2,302.97
Gifts and Donations	234.27
Other Sales	800.00
Related Use of Funds	1,640.00
	-3,316.71

Total For Football Equipment Replacement 191	1,425.21

Forensic Science Studies 202

Fees	280.00
Related Use of Funds	-318.48

Total For Forensic Science Studies 202	-38.48

General 100

Carryover From Last Year	-2,072.78
Fees	3,121.65
Fundraising	-816.34
Gifts and Donations	6,925.00
	3,547.00

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		<u>Balance</u>
Other Sales		1,765.00
Related Use of Funds		-8,988.24

Total For General	100	3,481.29
Graduation	113	
Carryover From Last Year		468.53
Fees		4,800.00
Fundraising		329.50
Related Use of Funds		-4,960.20

Total For Graduation	113	637.83
Graduation Legacy	184	
		-1,750.00
Carryover From Last Year		2,000.00
Related Use of Funds		-250.00

Total For Graduation Legacy	184	0.00
Handball - Boys	171	
Carryover From Last Year		50.00
Fees		20.00

Total For Handball - Boys	171	70.00
Handball - Girls	173	
Carryover From Last Year		-60.00
Fees		20.00

Total For Handball - Girls	173	-40.00
Hockey Academy	121	
		-500.00
Carryover From Last Year		1,413.28
Fees		5,873.00
Related Use of Funds		-6,528.92

Total For Hockey Academy	121	257.36
Hot Lunch	151	
Carryover From Last Year		8.36
Other Sales		42,911.00
Related Use of Funds		-33,772.17

Total For Hot Lunch	151	9,147.19

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OUR LADY OF MOUNT PLEASANTBalance**Leadership Sch/Comm Initiatives182**

		-832.32
Fundraising		1,463.25
Related Use of Funds		-610.93

Total For Leadership Sch/Comm Initiatives182		20.00

Locks 147

Carryover From Last Year		-122.72
Fees		2,415.50
Related Use of Funds		-2,859.67

Total For Locks	147	-566.89

R.I.S.E (Pe 20/30) 116

Carryover From Last Year		-106.04
Fees		1,545.00
Related Use of Funds		-865.32

Total For R.I.S.E (Pe 20/30)	116	573.64

Retreat Gr 7 153

		14.57
Carryover From Last Year		279.13
Fees		2,280.00
Related Use of Funds		-943.72

Total For Retreat Gr 7	153	1,629.98

Retreat Gr 8 155

Carryover From Last Year		957.58
Fees		1,580.60
Related Use of Funds		-2,256.68

Total For Retreat Gr 8	155	281.50

School Clothing 179

		8,138.25
Carryover From Last Year		7,469.06
Other Sales		13,571.24
Related Use of Funds		-30,557.87

Total For School Clothing	179	-1,379.32

Ski Trip Hs 175

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		<u>Balance</u>
Fees		10.00

Total For Ski Trip Hs	175	10.00
Sport 4 Life	194	
		-12.00
Carryover From Last Year		1,543.72
Fees		3,775.56
Related Use of Funds		-3,355.93

Total For Sport 4 Life	194	1,951.35
Sport 4 Life 9	183	
		-1,356.00
Carryover From Last Year		-336.54
Fees		7,219.89
Related Use of Funds		-4,741.51

Total For Sport 4 Life 9	183	785.84
Student Council	125	
		-126.12
Carryover From Last Year		1,539.91
Fees		5,515.50
Other Sales		514.00
Related Use of Funds		-4,624.60

Total For Student Council	125	2,818.69
Textbook Fees	149	
		1,158.34
Carryover From Last Year		1,210.39
Fees		-----
Total For Textbook Fees	149	2,368.73
The Printing Shoppe	160	
		3,937.50
Carryover From Last Year		-1,059.88
Other Sales		1,292.63
Related Use of Funds		-1,092.50

Total For The Printing Shoppe	160	3,077.75
Tournaments - Hs Hosts	199	
		-3,397.53

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		<u>Balance</u>
Other Sales		12,238.00
Related Use of Funds		-8,429.79

Total For Tournaments - Hs Hosts	199	410.68
Tournaments - Jr Hosts	201	
		-1,543.19
Other Sales		3,984.37
Related Use of Funds		-2,441.18

Total For Tournaments - Jr Hosts	201	0.00
Uniform Replacement Account	152	
		-30.00
Carryover From Last Year		13.74
Fees		1,464.97
Gifts and Donations		750.00

Total For Uniform Replacement Account	152	2,198.71
Volleyball Hs Boys	141	
		-1,240.57
Carryover From Last Year		839.62
Fees		13,727.40
Gifts and Donations		1,980.00
Related Use of Funds		-14,806.85

Total For Volleyball Hs Boys	141	499.60
Volleyball Hs Girls	142	
		-3,623.43
Carryover From Last Year		765.44
Fees		13,321.40
Gifts and Donations		1,130.00
Other Sales		1,211.00
Related Use of Funds		-13,725.37

Total For Volleyball Hs Girls	142	-920.96
Volleyball Jh Boys	139	
		-447.45
Carryover From Last Year		528.89
Fees		567.00
Other Sales		317.65
Related Use of Funds		-768.61

Total For Volleyball Jh Boys	139	197.48

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Volleyball Jh Girls	140	
		-768.45
Carryover From Last Year		344.62
Fees		1,575.00
Other Sales		367.65
Related Use of Funds		-1,208.72

Total For Volleyball Jh Girls	140	310.10
Volleyball Jh Girls Team B	169	
		-37.50
Carryover From Last Year		38.00
Fees		658.84
Other Sales		160.00
Related Use of Funds		-474.63

Total For Volleyball Jh Girls Team B	169	344.71
Wellness For Life 7	154	
		24.78
Related Use of Funds		-24.78

Total For Wellness For Life 7	154	0.00
Wellness For Life 8	205	
		-114.78
Fees		1,364.58
Related Use of Funds		-562.09

Total For Wellness For Life 8	205	687.71
Workbooks/Keys/Solaros	117	
		20.00
Carryover From Last Year		-10.00
Fees		-----
Total For Workbooks/Keys/Solaros	117	10.00
Yearbook	132	
		4,298.65
Carryover From Last Year		8,685.00
Fees		-6,103.23
Related Use of Funds		-----
Total For Yearbook	132	6,880.42
Yearbook Design	108	

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	<u>Balance</u>
Fees	592.00
Related Use of Funds	-581.83

Total For Yearbook Design 108	10.17

Total For OUR LADY OF MOUNT PLEASANT	129,080.22