

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 - May 31, 2023

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Carryover From Last Year		-344.00
Fees		-49.00
Related Use of Funds		165.00
		-195.00

Total For 10-12 Track And Field	172	-423.00
2A Provincials	104	
Carryover From Last Year		637.85
Related Use of Funds		1,764.25
		-542.82

Total For 2A Provincials	104	1,859.28
5-9 Track And Field	167	
Carryover From Last Year		1,294.65
Fees		537.00
Fundraising		1,453.10
Related Use of Funds		-232.00

Total For 5-9 Track And Field	167	3,052.75
5/6 Coding	158	
Carryover From Last Year		776.62
Fees		2,696.50
Related Use of Funds		-3,213.01

Total For 5/6 Coding	158	260.11
5/6 Design & Comm Arts	186	
Carryover From Last Year		1,160.57
Fees		675.00
Related Use of Funds		-641.94

Total For 5/6 Design & Comm Arts	186	1,193.63
7-12 Golf	166	
Carryover From Last Year		359.98
Fees		131.20
Related Use of Funds		1,420.00
		-1,693.42

Total For 7-12 Golf	166	217.76

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		<u>Balance</u>
7/8 Art	174	
Carryover From Last Year		2,108.28
Fees		955.30
Related Use of Funds		-1,394.61

Total For 7/8 Art	174	1,668.97
7/8 Cosmetology	105	
Carryover From Last Year		-683.63
Fees		503.63
		180.00

Total For 7/8 Cosmetology	105	0.00
7/8 Outdoor Education	119	
Carryover From Last Year		1,436.48
Fees		-1,094.00

Total For 7/8 Outdoor Education	119	342.48
7/8 Recreational Leadership	124	
Carryover From Last Year		-14.57
Fees		14.57

Total For 7/8 Recreational Leadership	124	0.00
9-12 Art	101	
Carryover From Last Year		61.81
Fees		1,424.00
Related Use of Funds		-1,741.53

Total For 9-12 Art	101	-255.72
9-12 Cosmetology	187	
Carryover From Last Year		95.01
Fees		-195.01
		280.00

Total For 9-12 Cosmetology	187	180.00
9-12 Drama	163	
Carryover From Last Year		-370.00
Fees		576.67
Related Use of Funds		2,335.80
		-2,028.96

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Total For 9-12 Drama	163	513.51
9-12 Leadership	161	
Carryover From Last Year		35.44
Fees		292.85
Fundraising		1,090.00
Related Use of Funds		612.55
		-1,610.74

Total For 9-12 Leadership	161	420.10
9-12 Outdoor Ed	130	
Carryover From Last Year		-54.00
Fees		434.59
Related Use of Funds		4,200.00
		-1,680.15

Total For 9-12 Outdoor Ed	130	2,900.44
9-12 Physical Ed	133	
Carryover From Last Year		-28.00
Fees		316.90
Related Use of Funds		4,322.50
		-3,272.62

Total For 9-12 Physical Ed	133	1,338.78
9-12 Stained Glass	126	
Carryover From Last Year		232.57
Fees		2,725.00
Related Use of Funds		-2,917.81

Total For 9-12 Stained Glass	126	39.76
Agendas	111	
Carryover From Last Year		2.86
Fees		1,063.00
Related Use of Funds		-1,020.45

Total For Agendas	111	45.41
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59

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OUR LADY OF MOUNT PLEASANTBalance**Athletic Performance 9 206**

Fees		1,139.50
Related Use of Funds		-379.98

Total For Athletic Performance 9	206	759.52

Athletics - Donations/Fundrais 185

		1,318.09
Carryover From Last Year		2,817.47
Fundraising		1,922.10
Gifts and Donations		2,000.00
Related Use of Funds		-4,152.53

Total For Athletics - Donations/Fundrais 185		3,905.13

Awards 156

		350.00
Carryover From Last Year		50.79
Gifts and Donations		450.00
Related Use of Funds		-850.02

Total For Awards	156	0.77

Badminton 114

Carryover From Last Year		373.41
Fees		1,385.00
Related Use of Funds		-826.53

Total For Badminton	114	931.88

Basketball 5/6 162

		-908.00
Fees		1,088.00
Related Use of Funds		-70.02

Total For Basketball 5/6	162	109.98

Basketball Boys 7-8 Team B 148

		-18.00
Carryover From Last Year		175.99
Fees		621.21
Related Use of Funds		-335.00

Total For Basketball Boys 7-8 Team B	148	444.20

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		<u>Balance</u>
Basketball Hs Boys	136	
		-4,320.74
Carryover From Last Year		635.89
Fees		5,797.60
Gifts and Donations		500.00
Related Use of Funds		-4,453.93

Total For Basketball Hs Boys	136	-1,841.18
Basketball Hs Girls	137	
		-1,230.00
Carryover From Last Year		210.51
Fees		2,970.42
Related Use of Funds		-2,474.65

Total For Basketball Hs Girls	137	-523.72
Basketball Jh Boys	134	
		-867.00
Carryover From Last Year		352.39
Fees		2,210.60
Other Sales		640.00
Related Use of Funds		-1,301.30

Total For Basketball Jh Boys	134	1,034.69
Basketball Jh Girls	135	
		-227.00
Carryover From Last Year		286.99
Fees		2,156.00
Related Use of Funds		-1,377.73

Total For Basketball Jh Girls	135	838.26
Basketball Jh Girls Team B	189	
		-450.00
Carryover From Last Year		614.00
Fees		672.00
Related Use of Funds		-335.00

Total For Basketball Jh Girls Team B	189	501.00
Breakfast Club	176	
		39,199.46
Carryover From Last Year		15,000.00
Gifts and Donations		-16,094.59
Related Use of Funds		

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		<u>Balance</u>
Total For Breakfast Club	176	38,104.87
Bus - Operational	146	
		15,112.60
Carryover From Last Year		-169.76
Fees		1,640.98
Related Use of Funds		-5,982.10

Total For Bus - Operational	146	10,601.72
Bus - Replacement	127	
		3,370.48
Carryover From Last Year		482.57
Fees		773.25
Other Sales		800.00
Related Use of Funds		-2,950.48

Total For Bus - Replacement	127	2,475.82
Commissions/Rentals	120	
		-210.00
Carryover From Last Year		-6.83
Other Sales		719.75
Related Use of Funds		-135.70

Total For Commissions/Rentals	120	367.22
Concession	103	
		-107.60
Carryover From Last Year		1,051.52
Fundraising		16,484.10
Related Use of Funds		-6,049.63

Total For Concession	103	11,378.39
Construction Equipment Replace	197	
		705.78
Fees		705.78
Related Use of Funds		-262.03

Total For Construction Equipment Replace	197	443.75
Core Connections	198	
		500.00
Carryover From Last Year		2,476.49
Fundraising		15.00

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		<u>Balance</u>
Related Use of Funds		-87.27

Total For Core Connections	198	2,904.22
Cross Country Running	150	
		-694.40
Carryover From Last Year		-133.66
Fees		3,914.50
Fundraising		768.00
Related Use of Funds		-4,150.26

Total For Cross Country Running	150	-295.82
Cslc	181	
		2,650.00
Fees		1,400.00
Gifts and Donations		-2,250.00
Related Use of Funds		-----
Total For Cslc	181	1,800.00
Ctf - Drama	107	
		120.00
Carryover From Last Year		17.12
Fees		1,415.03
Related Use of Funds		-1,341.72

Total For Ctf - Drama	107	210.43
Ctf/Cts Commtech	102	
		-2,358.75
Carryover From Last Year		-40.65
Fees		6,343.75
Related Use of Funds		-4,268.13

Total For Ctf/Cts Commtech	102	-323.78
Ctf/Cts Foods	112	
		-462.70
Carryover From Last Year		12,243.70
Fees		-10,559.37
Related Use of Funds		-----
Total For Ctf/Cts Foods	112	1,221.63
Ctf/Cts Woodworking/Const/Fab	131	
		386.78
Carryover From Last Year		7,318.02
Fees		

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	Balance
Related Use of Funds	-5,971.21

Total For Ctf/Cts Woodworking/Const/Fab 131	1,733.59
 Cts-Recreational Leadership 195	
	-36.00
Carryover From Last Year	418.11
Fees	586.00
Related Use of Funds	-381.71

Total For Cts-Recreational Leadership 195	586.40
 Curling 192	
	73.16
Carryover From Last Year	50.00
Related Use of Funds	-----
Total For Curling 192	123.16
 Drama Productions 178	
	1,129.53
Carryover From Last Year	1,500.00
Fees	310.87
Gifts and Donations	1,250.00
Related Use of Funds	-2,076.41

Total For Drama Productions 178	2,113.99
 Esl Conversation Group 180	
	656.13
Carryover From Last Year	-----
Total For Esl Conversation Group 180	656.13
 Faith Formation & Religious Ed 170	
	1,264.95
Carryover From Last Year	37.17
Fundraising	779.15
Related Use of Funds	-1,572.42

Total For Faith Formation & Religious Ed 170	508.85
 Field Trips 110	
	210.00
Carryover From Last Year	-88.42
Fees	12,906.00
Related Use of Funds	-10,257.24

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		<u>Balance</u>
Total For Field Trips	110	2,770.34
Film And Media Art Studies	106	
Fees		400.00

Total For Film And Media Art Studies	106	400.00
Fitness Room Equipment Replacem157		
Carryover From Last Year		394.55
Fees		1,343.85

Total For Fitness Room Equipment Replacem157		1,738.40
Football	190	
Carryover From Last Year		-1,915.20
Fees		-701.23
Fundraising		6,242.49
Related Use of Funds		1,547.55

Total For Football	190	18.26
Football Equipment Replacement 191		
Carryover From Last Year		-235.32
Fees		2,302.97
Gifts and Donations		232.37
Other Sales		800.00
Related Use of Funds		1,640.00

Total For Football Equipment Replacement 191		-3,316.71

Total For Football Equipment Replacement 191		1,423.31
Forensic Science Studies	202	
Fees		280.00
Related Use of Funds		-318.48

Total For Forensic Science Studies	202	-38.48
General	100	
Carryover From Last Year		-2,072.78
Fees		3,121.65
Fundraising		-509.65
Gifts and Donations		6,925.00
Other Sales		3,472.00
Related Use of Funds		1,765.00

Related Use of Funds		-8,988.24

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			<u>Balance</u>
Total For General	100		3,712.98
Graduation	113		
Carryover From Last Year			468.53
Fees			4,800.00
Fundraising			329.50
Related Use of Funds			-1,765.70

Total For Graduation	113		3,832.33
Graduation Legacy	184		
			-1,750.00
Carryover From Last Year			2,000.00
Related Use of Funds			-250.00

Total For Graduation Legacy	184		0.00
Handball - Boys	171		
Carryover From Last Year			50.00
Fees			20.00

Total For Handball - Boys	171		70.00
Handball - Girls	173		
Carryover From Last Year			-60.00
Fees			20.00

Total For Handball - Girls	173		-40.00
Hockey Academy	121		
			-500.00
Carryover From Last Year			1,413.28
Fees			5,488.00
Related Use of Funds			-6,528.92

Total For Hockey Academy	121		-127.64
Hot Lunch	151		
Carryover From Last Year			8.36
Other Sales			42,911.00
Related Use of Funds			-32,971.56

Total For Hot Lunch	151		9,947.80

Leadership Sch/Comm Initiatives182

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		<u>Balance</u>
		-832.32
Fundraising		1,463.25
Related Use of Funds		-610.93

Total For Leadership Sch/Comm Initiatives182		20.00
Locks	147	
Carryover From Last Year		-122.72
Fees		2,344.50
Related Use of Funds		-2,283.29

Total For Locks	147	-61.51
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		-106.04
Fees		1,470.00
Related Use of Funds		-865.32

Total For R.I.S.E (Pe 20/30)	116	498.64
Retreat Gr 7	153	
Carryover From Last Year		14.57
Fees		279.13
		2,070.00

Total For Retreat Gr 7	153	2,363.70
Retreat Gr 8	155	
Carryover From Last Year		957.58
Fees		1,376.12

Total For Retreat Gr 8	155	2,333.70
School Clothing	179	
Carryover From Last Year		8,138.25
Other Sales		7,469.06
Related Use of Funds		13,341.24
		-30,557.87

Total For School Clothing	179	-1,609.32
Ski Trip Hs	175	
Fees		10.00

Total For Ski Trip Hs	175	10.00

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Sport 4 Life	194	
		-4.00
Carryover From Last Year		1,543.72
Fees		6,003.48
Related Use of Funds		-3,203.53

Total For Sport 4 Life	194	4,339.67
 Sport 4 Life 9	 183	
		-1,260.00
Carryover From Last Year		-336.54
Fees		6,583.46
Related Use of Funds		-3,891.73

Total For Sport 4 Life 9	183	1,095.19
 Student Council	 125	
		-126.12
Carryover From Last Year		1,539.91
Fees		5,359.51
Other Sales		514.00
Related Use of Funds		-4,606.92

Total For Student Council	125	2,680.38
 Textbook Fees	 149	
Carryover From Last Year		1,158.34
Fees		514.46

Total For Textbook Fees	149	1,672.80
 The Printing Shoppe	 160	
		1,270.00
Carryover From Last Year		-1,059.88
Other Sales		1,092.63
Related Use of Funds		-876.19

Total For The Printing Shoppe	160	426.56
 Tournaments - Hs Hosts	 199	
		-3,397.53
Other Sales		12,053.00
Related Use of Funds		-8,429.79

Total For Tournaments - Hs Hosts	199	225.68

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		<u>Balance</u>
Tournaments - Jr Hosts	201	
Other Sales		-1,543.19
Related Use of Funds		3,984.37
		-2,441.18

Total For Tournaments - Jr Hosts	201	0.00
Uniform Replacement Account	152	
Carryover From Last Year		-30.00
Fees		13.74
Gifts and Donations		1,416.40
		750.00

Total For Uniform Replacement Account	152	2,150.14
Volleyball Hs Boys	141	
Carryover From Last Year		-1,240.57
Fees		839.62
Gifts and Donations		13,727.40
Related Use of Funds		1,980.00
		-14,806.85

Total For Volleyball Hs Boys	141	499.60
Volleyball Hs Girls	142	
Carryover From Last Year		-3,623.43
Fees		765.44
Gifts and Donations		13,321.40
Other Sales		1,130.00
Related Use of Funds		1,211.00
		-13,725.37

Total For Volleyball Hs Girls	142	-920.96
Volleyball Jh Boys	139	
Carryover From Last Year		-447.45
Fees		528.89
Other Sales		567.00
Related Use of Funds		317.65
		-673.11

Total For Volleyball Jh Boys	139	292.98
Volleyball Jh Girls	140	
		-768.45

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Carryover From Last Year		344.62
Fees		1,575.00
Other Sales		367.65
Related Use of Funds		-1,208.72

Total For Volleyball Jh Girls	140	310.10

Volleyball Jh Girls Team B 169

		-37.50
Carryover From Last Year		38.00
Fees		658.84
Other Sales		160.00
Related Use of Funds		-426.88

Total For Volleyball Jh Girls Team B	169	392.46

Wellness For Life 7 154

Related Use of Funds		-24.78

Total For Wellness For Life 7	154	-24.78

Wellness For Life 8 205

		-44.00
Fees		1,333.08
Related Use of Funds		-430.18

Total For Wellness For Life 8	205	858.90

Workbooks/Keys/Solaros 117

Carryover From Last Year		20.00
Fees		-10.00

Total For Workbooks/Keys/Solaros	117	10.00

Yearbook 132

Carryover From Last Year		4,298.65
Fees		8,505.00
Related Use of Funds		-3,771.63

Total For Yearbook	132	9,032.02

Yearbook Design 108

Fees		572.00
Related Use of Funds		-581.83

Total For Yearbook Design	108	-9.83

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Balance

Total For OUR LADY OF MOUNT PLEASANT

144,587.37