

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1 2022 - March 31, 2023

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Carryover From Last Year		-49.00
Fees		45.00

Total For 10-12 Track And Field	172	-4.00
2A Provincials	104	
		637.85
Carryover From Last Year		1,764.25
Related Use of Funds		-542.82

Total For 2A Provincials	104	1,859.28
5-9 Track And Field	167	
Carryover From Last Year		1,294.65
Fees		125.00

Total For 5-9 Track And Field	167	1,419.65
5/6 Coding	158	
Carryover From Last Year		776.62
Fees		2,427.00
Related Use of Funds		-3,028.36

Total For 5/6 Coding	158	175.26
5/6 Design & Comm Arts	186	
Carryover From Last Year		1,160.57
Fees		570.00
Related Use of Funds		-486.41

Total For 5/6 Design & Comm Arts	186	1,244.16
7-12 Golf	166	
		359.98
Carryover From Last Year		131.20
Fees		1,420.00
Related Use of Funds		-1,180.42

Total For 7-12 Golf	166	730.76
7/8 Art	174	
Carryover From Last Year		2,108.28
Fees		767.80

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		<u>Balance</u>
Related Use of Funds		-997.38

Total For 7/8 Art	174	1,878.70
7/8 Cosmetology	105	
Carryover From Last Year		503.63
Fees		150.00

Total For 7/8 Cosmetology	105	653.63
7/8 Outdoor Education	119	
Carryover From Last Year		1,436.48
Fees		-1,104.00

Total For 7/8 Outdoor Education	119	332.48
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		61.81
Fees		1,264.00
Related Use of Funds		-1,539.68

Total For 9-12 Art	101	-213.87
9-12 Cosmetology	187	
Carryover From Last Year		-195.01
Fees		200.00

Total For 9-12 Cosmetology	187	4.99
9-12 Drama	163	
Carryover From Last Year		576.67
Fees		2,140.80
Related Use of Funds		-1,068.29

Total For 9-12 Drama	163	1,649.18
9-12 Leadership	161	
Carryover From Last Year		58.12
Fees		292.85
		1,020.00

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		<u>Balance</u>
Related Use of Funds		-652.28

Total For 9-12 Leadership	161	718.69
9-12 Outdoor Ed	130	
		-40.00
Carryover From Last Year		434.59
Fees		4,100.00
Related Use of Funds		-1,365.03

Total For 9-12 Outdoor Ed	130	3,129.56
9-12 Physical Ed	133	
		316.90
Carryover From Last Year		4,102.27
Fees		-2,661.87
Related Use of Funds		-----
Total For 9-12 Physical Ed	133	1,757.30
9-12 Stained Glass	126	
		232.57
Carryover From Last Year		2,450.00
Fees		-2,135.04
Related Use of Funds		-----
Total For 9-12 Stained Glass	126	547.53
Agendas	111	
		2.86
Carryover From Last Year		994.00
Fees		-1,020.45
Related Use of Funds		-----
Total For Agendas	111	-23.59
Aslc	177	
		168.59
Carryover From Last Year		-----
Total For Aslc	177	168.59
Athletic Performance 9	206	
		881.50
Fees		-202.18
Related Use of Funds		-----
Total For Athletic Performance 9	206	679.32

Athletics - Donations/Fundrais 185

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	<u>Balance</u>
	859.07
Carryover From Last Year	2,817.47
Fundraising	1,922.10
Gifts and Donations	2,000.00
Related Use of Funds	-2,909.08

Total For Athletics - Donations/Fundrais 185	4,689.56

Awards 156

Carryover From Last Year	50.79
Gifts and Donations	450.00
Related Use of Funds	-850.02

Total For Awards 156	-349.23

Badminton 114

Carryover From Last Year	373.41
Fees	55.00
Related Use of Funds	-240.00

Total For Badminton 114	188.41

Basketball 5/6 162

	-12.00
Fees	1,500.00
Related Use of Funds	-48.71

Total For Basketball 5/6 162	1,439.29

Basketball Boys 7-8 Team B 148

	-18.00
Carryover From Last Year	175.99
Fees	1,715.21
Related Use of Funds	-335.00

Total For Basketball Boys 7-8 Team B 148	1,538.20

Basketball Hs Boys 136

	-2,005.00
Carryover From Last Year	635.89
Fees	4,545.55
Gifts and Donations	500.00
Related Use of Funds	-2,665.44

Total For Basketball Hs Boys 136	1,011.00

Basketball Hs Girls 137

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		<u>Balance</u>
		-402.00
Carryover From Last Year		210.51
Fees		3,204.52
Related Use of Funds		-1,228.23

Total For Basketball Hs Girls	137	1,784.80
Basketball Jh Boys	134	
		-692.00
Carryover From Last Year		352.39
Fees		1,902.60
Other Sales		640.00
Related Use of Funds		-1,197.30

Total For Basketball Jh Boys	134	1,005.69
Basketball Jh Girls	135	
		-52.00
Carryover From Last Year		286.99
Fees		1,694.00
Related Use of Funds		-1,273.73

Total For Basketball Jh Girls	135	655.26
Basketball Jh Girls Team B	189	
		614.00
Carryover From Last Year		1,575.00
Fees		-335.00
Related Use of Funds		-----
Total For Basketball Jh Girls Team B	189	1,854.00
Breakfast Club	176	
		39,199.46
Carryover From Last Year		10,000.00
Gifts and Donations		-12,376.46
Related Use of Funds		-----
Total For Breakfast Club	176	36,823.00
Bus - Operational	146	
		10,872.40
Carryover From Last Year		-169.76
Fees		1,617.69
Related Use of Funds		-5,216.82

Total For Bus - Operational	146	7,103.51

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		<u>Balance</u>
Bus - Replacement	127	
Carryover From Last Year		482.57
Fees		828.17
Other Sales		700.00
Related Use of Funds		-2,579.29

Total For Bus - Replacement	127	-568.55
Commissions/Rentals	120	
Carryover From Last Year		-6.83
Other Sales		719.75
Related Use of Funds		-135.70

Total For Commissions/Rentals	120	577.22
Concession	103	
Carryover From Last Year		-107.60
Fundraising		1,051.52
Related Use of Funds		11,011.60
		-3,782.10

Total For Concession	103	8,173.42
Construction Equipment Replace 197		
Fees		651.55
Related Use of Funds		-262.03

Total For Construction Equipment Replace 197		389.52
Core Connections	198	
Carryover From Last Year		500.00
Fundraising		2,476.49
Related Use of Funds		15.00
		-87.27

Total For Core Connections	198	2,904.22
Cross Country Running	150	
Carryover From Last Year		-694.40
Fees		-133.66
Fundraising		3,754.50
Related Use of Funds		768.00
		-4,118.26

Total For Cross Country Running	150	-423.82

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			<u>Balance</u>
Cslc	181		
Fees			850.00
Related Use of Funds			-850.00

Total For Cslc	181		0.00
Ctf - Drama	107		
Carryover From Last Year			17.12
Fees			1,282.97
Related Use of Funds			-919.71

Total For Ctf - Drama	107		380.38
Ctf/Cts Commtech	102		
Carryover From Last Year			-2,358.75
Fees			-40.65
Related Use of Funds			5,743.25
			-1,849.08

Total For Ctf/Cts Commtech	102		1,494.77
Ctf/Cts Foods	112		
Carryover From Last Year			-462.70
Fees			11,316.00
Related Use of Funds			-8,020.03

Total For Ctf/Cts Foods	112		2,833.27
Ctf/Cts Woodworking/Const/Fab	131		
Carryover From Last Year			386.78
Fees			6,749.95
Related Use of Funds			-4,640.45

Total For Ctf/Cts Woodworking/Const/Fab	131		2,496.28
Cts-Recreational Leadership	195		
Carryover From Last Year			418.11
Fees			481.00
Related Use of Funds			-153.11

Total For Cts-Recreational Leadership	195		746.00
Curling	192		
Carryover From Last Year			73.16
Related Use of Funds			50.00

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		<u>Balance</u>
Total For Curling	192	123.16
Drama Productions	178	
Carryover From Last Year		1,500.00
Fees		289.53
Gifts and Donations		500.00
Related Use of Funds		-1,638.95

Total For Drama Productions	178	650.58
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Faith Formation & Religious Ed 170		
		517.03
Carryover From Last Year		37.17
Related Use of Funds		-924.67

Total For Faith Formation & Religious Ed 170		-370.47
Field Trips	110	
Carryover From Last Year		-88.42
Fees		10,312.50
Related Use of Funds		-9,524.91

Total For Field Trips	110	699.17
Film And Media Art Studies	106	
Fees		360.00

Total For Film And Media Art Studies	106	360.00
Fitness Room Equipment Replacem157		
Carryover From Last Year		394.55
Fees		1,216.36

Total For Fitness Room Equipment Replacem157		1,610.91
Football	190	
		-1,915.20
Carryover From Last Year		-701.23
Fees		5,961.39

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		<u>Balance</u>
Fundraising		1,547.55
Related Use of Funds		-5,155.35

Total For Football	190	-262.84

Football Equipment Replacement 191

Carryover From Last Year		2,302.97
Fees		220.97
Gifts and Donations		800.00
Other Sales		1,640.00
Related Use of Funds		-3,316.71

Total For Football Equipment Replacement 191		1,647.23

Forensic Science Studies 202

Fees		240.00
Related Use of Funds		-318.48

Total For Forensic Science Studies	202	-78.48

General 100

Carryover From Last Year		500.00
Carryover From Last Year		3,121.65
Fees		-431.60
Fundraising		6,925.00
Gifts and Donations		2,872.00
Other Sales		1,765.00
Related Use of Funds		-3,035.19

Total For General	100	11,716.86

Graduation 113

Carryover From Last Year		468.53
Fees		3,667.00
Fundraising		329.50
Related Use of Funds		-241.95

Total For Graduation	113	4,223.08

Graduation Legacy 184

Carryover From Last Year		-1,750.00
Carryover From Last Year		2,000.00
Related Use of Funds		-250.00

Total For Graduation Legacy	184	0.00

Handball - Boys 171

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Carryover From Last Year		50.00
Fees		20.00

Total For Handball - Boys	171	70.00
Handball - Girls	173	
Carryover From Last Year		-60.00
Fees		20.00

Total For Handball - Girls	173	-40.00
Hockey Academy	121	
		-202.00
Carryover From Last Year		1,413.28
Fees		4,718.00
Related Use of Funds		-6,528.92

Total For Hockey Academy	121	-599.64
Hot Lunch	151	
Carryover From Last Year		8.36
Other Sales		36,035.50
Related Use of Funds		-24,824.20

Total For Hot Lunch	151	11,219.66
Leadership Sch/Comm Initiatives182		
		-855.00
Fundraising		1,443.25
Related Use of Funds		-610.93

Total For Leadership Sch/Comm Initiatives182		-22.68
Locks	147	
Carryover From Last Year		-122.72
Fees		2,225.50
Related Use of Funds		-1,495.89

Total For Locks	147	606.89
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		-106.04
Fees		1,374.00
Related Use of Funds		-154.12

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Total For R.I.S.E (Pe 20/30)	116	1,113.84
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
		6,550.25
Carryover From Last Year		7,469.06
Other Sales		9,011.24
Related Use of Funds		-22,304.79

Total For School Clothing	179	725.76
Ski Trip Hs	175	
Fees		10.00

Total For Ski Trip Hs	175	10.00
Sport 4 Life	194	
		512.00
Carryover From Last Year		1,543.72
Fees		4,786.98
Related Use of Funds		-2,395.51

Total For Sport 4 Life	194	4,447.19
Sport 4 Life 9	183	
		-712.00
Carryover From Last Year		-336.54
Fees		5,714.30
Related Use of Funds		-2,785.81

Total For Sport 4 Life 9	183	1,879.95
Student Council	125	
		263.88
Carryover From Last Year		1,539.91
Fees		4,985.51

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		<u>Balance</u>
Other Sales		514.00
Related Use of Funds		-3,235.16

Total For Student Council	125	4,068.14
Textbook Fees	149	
Carryover From Last Year		1,158.34
Fees		395.86

Total For Textbook Fees	149	1,554.20
The Printing Shoppe	160	
		813.00
Carryover From Last Year		-1,059.88
Other Sales		143.80
Related Use of Funds		-876.19

Total For The Printing Shoppe	160	-979.27
Tournaments - Hs Hosts	199	
		-3,397.53
Other Sales		10,878.00
Related Use of Funds		-8,212.56

Total For Tournaments - Hs Hosts	199	-732.09
Tournaments - Jr Hosts	201	
		-1,064.17
Other Sales		3,984.37
Related Use of Funds		-2,441.18

Total For Tournaments - Jr Hosts	201	479.02
Uniform Replacement Account	152	
		-30.00
Carryover From Last Year		13.74
Fees		1,562.40

Total For Uniform Replacement Account	152	1,546.14
Volleyball Hs Boys	141	
		-1,724.85
Carryover From Last Year		839.62
Fees		13,727.40
Gifts and Donations		1,980.00
Related Use of Funds		-14,806.85

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Total For Volleyball Hs Boys	141	15.32
Volleyball Hs Girls	142	
Carryover From Last Year		-2,964.25
Fees		765.44
Gifts and Donations		13,321.40
Other Sales		1,130.00
Related Use of Funds		1,211.00
		-13,725.37

Total For Volleyball Hs Girls	142	-261.78
Volleyball Jh Boys	139	
Carryover From Last Year		528.89
Fees		567.00
Other Sales		317.65
Related Use of Funds		-673.11

Total For Volleyball Jh Boys	139	740.43
Volleyball Jh Girls	140	
Carryover From Last Year		-681.00
Fees		344.62
Other Sales		1,575.00
Related Use of Funds		367.65
		-1,208.72

Total For Volleyball Jh Girls	140	397.55
Volleyball Jh Girls Team B	169	
Carryover From Last Year		-37.50
Fees		38.00
Other Sales		658.84
Related Use of Funds		160.00
		-426.88

Total For Volleyball Jh Girls Team B	169	392.46
Wellness For Life 8	205	
Fees		-44.00
Related Use of Funds		1,239.00
		-207.73

Total For Wellness For Life 8	205	987.27
Workbooks/Keys/Solaros	117	

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		<u>Balance</u>
Carryover From Last Year		20.00
Fees		-10.00

Total For Workbooks/Keys/Solaros	117	10.00
Yearbook	132	
Carryover From Last Year		4,298.65
Fees		3,535.00
Related Use of Funds		-3,771.63

Total For Yearbook	132	4,062.02
Yearbook Design	108	
Fees		540.00
Related Use of Funds		-581.83

Total For Yearbook Design	108	-41.83

Total For OUR LADY OF MOUNT PLEASANT		147,328.98