

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                   |            | <u>Balance</u> |
|-----------------------------------|------------|----------------|
| <b>10-12 Track And Field</b>      | <b>172</b> |                |
| Carryover From Last Year          |            | -49.00         |
| Fees                              |            | 45.00          |
|                                   |            | -----          |
| Total For 10-12 Track And Field   | 172        | -4.00          |
| <br>                              |            |                |
| <b>2A Provincials</b>             | <b>104</b> |                |
|                                   |            | 697.85         |
| Carryover From Last Year          |            | 1,764.25       |
| Related Use of Funds              |            | -542.82        |
|                                   |            | -----          |
| Total For 2A Provincials          | 104        | 1,919.28       |
| <br>                              |            |                |
| <b>5-9 Track And Field</b>        | <b>167</b> |                |
| Carryover From Last Year          |            | 1,294.65       |
| Fees                              |            | 125.00         |
|                                   |            | -----          |
| Total For 5-9 Track And Field     | 167        | 1,419.65       |
| <br>                              |            |                |
| <b>5/6 Coding</b>                 | <b>158</b> |                |
| Carryover From Last Year          |            | 776.62         |
| Fees                              |            | 2,352.00       |
|                                   |            | -----          |
| Total For 5/6 Coding              | 158        | 3,128.62       |
| <br>                              |            |                |
| <b>5/6 Design &amp; Comm Arts</b> | <b>186</b> |                |
| Carryover From Last Year          |            | 1,160.57       |
| Fees                              |            | 530.00         |
| Related Use of Funds              |            | -396.91        |
|                                   |            | -----          |
| Total For 5/6 Design & Comm Arts  | 186        | 1,293.66       |
| <br>                              |            |                |
| <b>7-12 Golf</b>                  | <b>166</b> |                |
|                                   |            | 359.98         |
| Carryover From Last Year          |            | 131.20         |
| Fees                              |            | 1,420.00       |
| Related Use of Funds              |            | -1,180.42      |
|                                   |            | -----          |
| Total For 7-12 Golf               | 166        | 730.76         |
| <br>                              |            |                |
| <b>7/8 Art</b>                    | <b>174</b> |                |
| Carryover From Last Year          |            | 2,108.28       |
| Fees                              |            | 699.80         |
| Related Use of Funds              |            | -877.08        |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                       |            | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Total For 7/8 Art                     | 174        | 1,931.00       |
| <b>7/8 Cosmetology</b>                | <b>105</b> |                |
| Carryover From Last Year              |            | 503.63         |
| Fees                                  |            | 120.00         |
|                                       |            | -----          |
| Total For 7/8 Cosmetology             | 105        | 623.63         |
| <b>7/8 Outdoor Education</b>          | <b>119</b> |                |
| Carryover From Last Year              |            | 1,436.48       |
| Fees                                  |            | -1,104.00      |
|                                       |            | -----          |
| Total For 7/8 Outdoor Education       | 119        | 332.48         |
| <b>7/8 Recreational Leadership</b>    | <b>124</b> |                |
| Carryover From Last Year              |            | 14.57          |
|                                       |            | -----          |
| Total For 7/8 Recreational Leadership | 124        | 14.57          |
| <b>9-12 Art</b>                       | <b>101</b> |                |
| Carryover From Last Year              |            | 61.81          |
| Fees                                  |            | 1,184.00       |
| Related Use of Funds                  |            | -1,364.92      |
|                                       |            | -----          |
| Total For 9-12 Art                    | 101        | -119.11        |
| <b>9-12 Cosmetology</b>               | <b>187</b> |                |
| Carryover From Last Year              |            | -195.01        |
| Fees                                  |            | 200.00         |
|                                       |            | -----          |
| Total For 9-12 Cosmetology            | 187        | 4.99           |
| <b>9-12 Drama</b>                     | <b>163</b> |                |
| Carryover From Last Year              |            | 576.67         |
| Fees                                  |            | 2,028.21       |
| Related Use of Funds                  |            | -421.52        |
|                                       |            | -----          |
| Total For 9-12 Drama                  | 163        | 2,183.36       |
| <b>9-12 Leadership</b>                | <b>161</b> |                |
| Carryover From Last Year              |            | 58.12          |
| Fees                                  |            | 292.85         |
| Related Use of Funds                  |            | 910.00         |
|                                       |            | -----          |
|                                       |            | -425.40        |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                       |            | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Total For 9-12 Leadership             | 161        | 835.57         |
| <b>9-12 Outdoor Ed</b>                | <b>130</b> |                |
|                                       |            | -40.00         |
| Carryover From Last Year              |            | 434.59         |
| Fees                                  |            | 4,000.00       |
| Related Use of Funds                  |            | -1,326.42      |
|                                       |            | -----          |
| Total For 9-12 Outdoor Ed             | 130        | 3,068.17       |
| <b>9-12 Physical Ed</b>               | <b>133</b> |                |
|                                       |            | 316.90         |
| Carryover From Last Year              |            | 3,999.27       |
| Fees                                  |            | -1,523.54      |
| Related Use of Funds                  |            | -----          |
| Total For 9-12 Physical Ed            | 133        | 2,792.63       |
| <b>9-12 Stained Glass</b>             | <b>126</b> |                |
|                                       |            | 232.57         |
| Carryover From Last Year              |            | 2,275.00       |
| Fees                                  |            | -1,344.14      |
| Related Use of Funds                  |            | -----          |
| Total For 9-12 Stained Glass          | 126        | 1,163.43       |
| <b>Agendas</b>                        | <b>111</b> |                |
|                                       |            | 2.86           |
| Carryover From Last Year              |            | 973.00         |
| Fees                                  |            | -1,020.45      |
| Related Use of Funds                  |            | -----          |
| Total For Agendas                     | 111        | -44.59         |
| <b>Aslc</b>                           | <b>177</b> |                |
|                                       |            | 168.59         |
| Carryover From Last Year              |            | -----          |
| Total For Aslc                        | 177        | 168.59         |
| <b>Athletic Performance 9</b>         | <b>206</b> |                |
|                                       |            | 752.50         |
| Fees                                  |            | -----          |
| Total For Athletic Performance 9      | 206        | 752.50         |
| <b>Athletics - Donations/Fundrais</b> | <b>185</b> |                |
|                                       |            | 979.07         |
| Carryover From Last Year              |            | 2,817.47       |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|  |            | <u>Balance</u> |
|--|------------|----------------|
| Fundraising                                  |            | 1,922.10       |
| Gifts and Donations                          |            | 1,500.00       |
| Related Use of Funds                         |            | -2,534.70      |
|  |            | -----          |
| Total For Athletics - Donations/Fundrais 185 |            | 4,683.94       |
| <b>Awards</b>                                | <b>156</b> |                |
| Carryover From Last Year                     |            | 50.79          |
| Gifts and Donations                          |            | 450.00         |
| Related Use of Funds                         |            | -850.02        |
|  |            | -----          |
| Total For Awards                             | 156        | -349.23        |
| <b>Badminton</b>                             | <b>114</b> |                |
| Carryover From Last Year                     |            | 373.41         |
| Fees   |            | 55.00          |
|  |            | -----          |
| Total For Badminton                          | 114        | 428.41         |
| <b>Basketball 5/6</b>                        | <b>162</b> |                |
| Fees   |            | 1,425.00       |
|  |            | -----          |
| Total For Basketball 5/6                     | 162        | 1,425.00       |
| <b>Basketball Boys 7-8 Team B</b>            | <b>148</b> |                |
| Carryover From Last Year                     |            | 175.99         |
| Fees   |            | 1,715.21       |
| Related Use of Funds                         |            | -285.00        |
|  |            | -----          |
| Total For Basketball Boys 7-8 Team B         | 148        | 1,606.20       |
| <b>Basketball Hs Boys</b>                    | <b>136</b> |                |
|  |            | -1,099.00      |
| Carryover From Last Year                     |            | 635.89         |
| Fees   |            | 4,122.80       |
| Related Use of Funds                         |            | -1,425.00      |
|  |            | -----          |
| Total For Basketball Hs Boys                 | 136        | 2,234.69       |
| <b>Basketball Hs Girls</b>                   | <b>137</b> |                |
|  |            | -402.00        |
| Carryover From Last Year                     |            | 210.51         |
| Fees   |            | 3,185.76       |
| Related Use of Funds                         |            | -825.00        |
|  |            | -----          |
| Total For Basketball Hs Girls                | 137        | 2,169.27       |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                      |            | <u>Balance</u> |
|--------------------------------------|------------|----------------|
| <b>Basketball Jh Boys</b>            | <b>134</b> |                |
| Carryover From Last Year             |            | 352.39         |
| Fees                                 |            | 1,902.60       |
| Other Sales                          |            | 640.00         |
| Related Use of Funds                 |            | -635.00        |
|                                      |            | -----          |
| Total For Basketball Jh Boys         | 134        | 2,259.99       |
| <br>                                 |            |                |
| <b>Basketball Jh Girls</b>           | <b>135</b> |                |
| Carryover From Last Year             |            | 286.99         |
| Fees                                 |            | 1,694.00       |
| Related Use of Funds                 |            | -635.00        |
|                                      |            | -----          |
| Total For Basketball Jh Girls        | 135        | 1,345.99       |
| <br>                                 |            |                |
| <b>Basketball Jh Girls Team B</b>    | <b>189</b> |                |
| Carryover From Last Year             |            | 614.00         |
| Fees                                 |            | 1,575.00       |
| Related Use of Funds                 |            | -285.00        |
|                                      |            | -----          |
| Total For Basketball Jh Girls Team B | 189        | 1,904.00       |
| <br>                                 |            |                |
| <b>Breakfast Club</b>                | <b>176</b> |                |
| Carryover From Last Year             |            | 39,199.46      |
| Gifts and Donations                  |            | 10,000.00      |
| Related Use of Funds                 |            | -8,806.15      |
|                                      |            | -----          |
| Total For Breakfast Club             | 176        | 40,393.31      |
| <br>                                 |            |                |
| <b>Bus - Operational</b>             | <b>146</b> |                |
| Carryover From Last Year             |            | 9,812.40       |
| Fees                                 |            | -169.76        |
| Other Sales                          |            | 1,578.56       |
| Related Use of Funds                 |            | -4,011.59      |
|                                      |            | -----          |
| Total For Bus - Operational          | 146        | 7,209.61       |
| <br>                                 |            |                |
| <b>Bus - Replacement</b>             | <b>127</b> |                |
| Carryover From Last Year             |            | 482.57         |
| Fees                                 |            | 813.04         |
| Other Sales                          |            | 700.00         |
| Related Use of Funds                 |            | -2,208.10      |
|                                      |            | -----          |
| Total For Bus - Replacement          | 127        | -212.49        |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|  |            | <u>Balance</u> |
|--|------------|----------------|
| <b>Commissions/Rentals</b>                   | <b>120</b> |                |
| Carryover From Last Year                     |            | -6.83          |
| Other Sales                                  |            | 719.75         |
|  |            | -----          |
| Total For Commissions/Rentals                | 120        | 712.92         |
| <br>   |            |                |
| <b>Concession</b>                            | <b>103</b> |                |
|  |            | -107.60        |
| Carryover From Last Year                     |            | 1,051.52       |
| Fundraising                                  |            | 9,249.60       |
| Related Use of Funds                         |            | -2,364.25      |
|  |            | -----          |
| Total For Concession                         | 103        | 7,829.27       |
| <br>   |            |                |
| <b>Construction Equipment Replace 197</b>    |            |                |
| Fees   |            | 620.90         |
|  |            | -----          |
| Total For Construction Equipment Replace 197 |            | 620.90         |
| <br>   |            |                |
| <b>Core Connections</b>                      | <b>198</b> |                |
|  |            | 500.00         |
| Carryover From Last Year                     |            | 2,476.49       |
| Fundraising                                  |            | 15.00          |
|  |            | -----          |
| Total For Core Connections                   | 198        | 2,991.49       |
| <br>   |            |                |
| <b>Cross Country Running</b>                 | <b>150</b> |                |
|  |            | -694.40        |
| Carryover From Last Year                     |            | -133.66        |
| Fees   |            | 3,574.50       |
| Fundraising                                  |            | 768.00         |
| Related Use of Funds                         |            | -3,850.44      |
|  |            | -----          |
| Total For Cross Country Running              | 150        | -336.00        |
| <br>   |            |                |
| <b>Cslc</b>                                  | <b>181</b> |                |
| Fees   |            | 750.00         |
| Related Use of Funds                         |            | -850.00        |
|  |            | -----          |
| Total For Cslc                               | 181        | -100.00        |
| <br>   |            |                |
| <b>Ctf - Drama</b>                           | <b>107</b> |                |
| Carryover From Last Year                     |            | 17.12          |
| Fees   |            | 1,282.97       |
| Related Use of Funds                         |            | -620.24        |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2022 - February 28, 2023

**OUR LADY OF MOUNT PLEASANT**

|   |            | <u>Balance</u> |
|---|------------|----------------|
| Total For Ctf - Drama                   | 107        | 679.85         |
| <b>Ctf/Cts Commtech</b>                 | <b>102</b> |                |
| Carryover From Last Year                |            | -2,358.75      |
| Fees                                    |            | -40.65         |
| Related Use of Funds                    |            | 5,569.30       |
|   |            | -1,595.42      |
|   |            | -----          |
| Total For Ctf/Cts Commtech              | 102        | 1,574.48       |
| <b>Ctf/Cts Foods</b>                    | <b>112</b> |                |
| Carryover From Last Year                |            | -462.70        |
| Fees                                    |            | 10,769.00      |
| Related Use of Funds                    |            | -5,038.74      |
|   |            | -----          |
| Total For Ctf/Cts Foods                 | 112        | 5,267.56       |
| <b>Ctf/Cts Woodworking/Const/Fab</b>    | <b>131</b> |                |
| Carryover From Last Year                |            | 386.78         |
| Fees                                    |            | 6,444.10       |
| Related Use of Funds                    |            | -2,497.48      |
|   |            | -----          |
| Total For Ctf/Cts Woodworking/Const/Fab | 131        | 4,333.40       |
| <b>Cts-Recreational Leadership</b>      | <b>195</b> |                |
| Carryover From Last Year                |            | 418.11         |
| Fees                                    |            | 446.00         |
|   |            | -----          |
| Total For Cts-Recreational Leadership   | 195        | 864.11         |
| <b>Curling</b>                          | <b>192</b> |                |
| Carryover From Last Year                |            | 73.16          |
| Related Use of Funds                    |            | 50.00          |
|   |            | -----          |
| Total For Curling                       | 192        | 123.16         |
| <b>Drama Productions</b>                | <b>178</b> |                |
| Carryover From Last Year                |            | 1,500.00       |
| Fees                                    |            | 280.57         |
| Gifts and Donations                     |            | 300.00         |
| Related Use of Funds                    |            | -1,638.95      |
|   |            | -----          |
| Total For Drama Productions             | 178        | 441.62         |
| <b>Esl Conversation Group</b>           | <b>180</b> |                |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|   | <u>Balance</u> |
|---|----------------|
| Carryover From Last Year                  | 656.13         |
|   | -----          |
| Total For Esl Conversation Group      180 | 656.13         |

**Faith Formation & Religious Ed 170**

|  |         |
|--|---------|
| Carryover From Last Year                     | 517.03  |
| Related Use of Funds                         | 37.17   |
|  | -924.67 |
|  | -----   |
| Total For Faith Formation & Religious Ed 170 | -370.47 |

**Field Trips                      110**

|  |           |
|--|-----------|
| Carryover From Last Year                       | -88.42    |
| Fees   | 9,847.50  |
| Related Use of Funds                           | -9,464.91 |
|  | -----     |
| Total For Field Trips                      110 | 294.17    |

**Film And Media Art Studies      106**

|   |        |
|---|--------|
| Fees  | 340.00 |
|   | -----  |
| Total For Film And Media Art Studies      106 | 340.00 |

**Fitness Room Equipment Replacem157**

|  |          |
|--|----------|
| Carryover From Last Year                     | 394.55   |
| Fees   | 1,145.85 |
|  | -----    |
| Total For Fitness Room Equipment Replacem157 | 1,540.40 |

**Football                              190**

|   |           |
|---|-----------|
| Carryover From Last Year                            | -1,915.20 |
| Fees  | -701.23   |
| Fundraising   | 5,598.45  |
| Related Use of Funds                                | 1,547.55  |
|   | -4,954.21 |
|   | -----     |
| Total For Football                              190 | -424.64   |

**Football Equipment Replacement 191**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 2,302.97  |
| Fees                     | 207.67    |
| Gifts and Donations      | 800.00    |
| Other Sales              | 1,640.00  |
| Related Use of Funds     | -3,316.71 |
|                          | -----     |



**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|  |            | <u>Balance</u> |
|--|------------|----------------|
| Total For Football Equipment Replacement | 191        | 1,633.93       |
| <b>Forensic Science Studies</b>          | <b>202</b> |                |
| Fees                                     |            | 220.00         |
| Related Use of Funds                     |            | -318.48        |
|  |            | -----          |
| Total For Forensic Science Studies       | 202        | -98.48         |
| <b>General</b>                           | <b>100</b> |                |
|  |            | 500.00         |
| Carryover From Last Year                 |            | 3,121.65       |
| Fees                                     |            | -342.91        |
| Fundraising                              |            | 6,925.00       |
| Gifts and Donations                      |            | 2,872.00       |
| Other Sales                              |            | 15.00          |
| Related Use of Funds                     |            | -2,871.20      |
|  |            | -----          |
| Total For General                        | 100        | 10,219.54      |
| <b>Graduation</b>                        | <b>113</b> |                |
| Carryover From Last Year                 |            | 468.53         |
| Fees                                     |            | 3,467.00       |
| Fundraising                              |            | 329.50         |
| Related Use of Funds                     |            | -241.95        |
|  |            | -----          |
| Total For Graduation                     | 113        | 4,023.08       |
| <b>Graduation Legacy</b>                 | <b>184</b> |                |
|  |            | -1,750.00      |
| Carryover From Last Year                 |            | 2,000.00       |
| Related Use of Funds                     |            | -250.00        |
|  |            | -----          |
| Total For Graduation Legacy              | 184        | 0.00           |
| <b>Handball - Boys</b>                   | <b>171</b> |                |
| Carryover From Last Year                 |            | 50.00          |
| Fees                                     |            | 20.00          |
|  |            | -----          |
| Total For Handball - Boys                | 171        | 70.00          |
| <b>Handball - Girls</b>                  | <b>173</b> |                |
| Carryover From Last Year                 |            | -60.00         |
| Fees                                     |            | 20.00          |
|  |            | -----          |
| Total For Handball - Girls               | 173        | -40.00         |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|  |            | <u>Balance</u> |
|--|------------|----------------|
| <b>Hockey Academy</b>                        | <b>121</b> |                |
|  |            | -202.00        |
| Carryover From Last Year                     |            | 1,413.28       |
| Fees   |            | 4,718.00       |
| Related Use of Funds                         |            | -5,330.59      |
|  |            | -----          |
| Total For Hockey Academy                     | 121        | 598.69         |
| <br>   |            |                |
| <b>Hot Lunch</b>                             | <b>151</b> |                |
|  |            | 8.36           |
| Carryover From Last Year                     |            | 30,812.50      |
| Other Sales                                  |            | -18,183.20     |
| Related Use of Funds                         |            | -----          |
| Total For Hot Lunch                          | 151        | 12,637.66      |
| <br>   |            |                |
| <b>Leadership Sch/Comm Initiatives182</b>    |            |                |
|  |            | -855.00        |
| Fundraising                                  |            | 1,443.25       |
| Related Use of Funds                         |            | -250.00        |
|  |            | -----          |
| Total For Leadership Sch/Comm Initiatives182 |            | 338.25         |
| <br>   |            |                |
| <b>Locks</b>                                 | <b>147</b> |                |
|  |            | -122.72        |
| Carryover From Last Year                     |            | 2,178.50       |
| Fees   |            | -1,495.89      |
| Related Use of Funds                         |            | -----          |
| Total For Locks                              | 147        | 559.89         |
| <br>   |            |                |
| <b>R.I.S.E (Pe 20/30)</b>                    | <b>116</b> |                |
|  |            | -106.04        |
| Carryover From Last Year                     |            | 1,230.00       |
| Fees   |            | -----          |
| Total For R.I.S.E (Pe 20/30)                 | 116        | 1,123.96       |
| <br>   |            |                |
| <b>Retreat Gr 7</b>                          | <b>153</b> |                |
|  |            | 279.13         |
| Carryover From Last Year                     |            | -----          |
| Total For Retreat Gr 7                       | 153        | 279.13         |
| <br>   |            |                |
| <b>Retreat Gr 8</b>                          | <b>155</b> |                |
|  |            | 957.58         |
| Carryover From Last Year                     |            | -----          |
| Total For Retreat Gr 8                       | 155        | 957.58         |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                            |            | <u>Balance</u> |
|----------------------------|------------|----------------|
| <b>School Clothing</b>     | <b>179</b> |                |
| Carryover From Last Year   |            | 5,850.25       |
| Other Sales                |            | 7,469.06       |
| Related Use of Funds       |            | 8,232.24       |
|                            |            | -16,384.68     |
|                            |            | -----          |
| Total For School Clothing  | 179        | 5,166.87       |
| <b>Ski Trip Hs</b>         | <b>175</b> |                |
| Fees                       |            | 10.00          |
|                            |            | -----          |
| Total For Ski Trip Hs      | 175        | 10.00          |
| <b>Sport 4 Life</b>        | <b>194</b> |                |
| Carryover From Last Year   |            | -170.00        |
| Fees                       |            | 1,543.72       |
| Related Use of Funds       |            | 4,786.98       |
|                            |            | -2,185.20      |
|                            |            | -----          |
| Total For Sport 4 Life     | 194        | 3,975.50       |
| <b>Sport 4 Life 9</b>      | <b>183</b> |                |
| Carryover From Last Year   |            | -10.00         |
| Fees                       |            | -336.54        |
| Related Use of Funds       |            | 5,400.83       |
|                            |            | -1,972.73      |
|                            |            | -----          |
| Total For Sport 4 Life 9   | 183        | 3,081.56       |
| <b>Student Council</b>     | <b>125</b> |                |
| Carryover From Last Year   |            | 263.88         |
| Fees                       |            | 1,539.91       |
| Other Sales                |            | 4,840.51       |
| Related Use of Funds       |            | 514.00         |
|                            |            | -2,894.55      |
|                            |            | -----          |
| Total For Student Council  | 125        | 4,263.75       |
| <b>Textbook Fees</b>       | <b>149</b> |                |
| Carryover From Last Year   |            | 1,158.34       |
| Fees                       |            | 253.86         |
|                            |            | -----          |
| Total For Textbook Fees    | 149        | 1,412.20       |
| <b>The Printing Shoppe</b> | <b>160</b> |                |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                       |            | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Carryover From Last Year              |            | -1,059.88      |
| Other Sales                           |            | 143.80         |
|                                       |            | -----          |
| Total For The Printing Shoppe         | 160        | -916.08        |
| <b>Tournaments - Hs Hosts</b>         | <b>199</b> |                |
|                                       |            | -3,397.53      |
| Other Sales                           |            | 10,178.00      |
| Related Use of Funds                  |            | -6,780.47      |
|                                       |            | -----          |
| Total For Tournaments - Hs Hosts      | 199        | 0.00           |
| <b>Tournaments - Jr Hosts</b>         | <b>201</b> |                |
|                                       |            | -1,064.17      |
| Other Sales                           |            | 3,734.37       |
| Related Use of Funds                  |            | -2,370.20      |
|                                       |            | -----          |
| Total For Tournaments - Jr Hosts      | 201        | 300.00         |
| <b>Uniform Replacement Account</b>    | <b>152</b> |                |
|                                       |            | -30.00         |
| Carryover From Last Year              |            | 13.74          |
| Fees                                  |            | 1,546.44       |
|                                       |            | -----          |
| Total For Uniform Replacement Account | 152        | 1,530.18       |
| <b>Volleyball Hs Boys</b>             | <b>141</b> |                |
|                                       |            | -1,724.85      |
| Carryover From Last Year              |            | 839.62         |
| Fees                                  |            | 13,527.40      |
| Gifts and Donations                   |            | 1,980.00       |
| Related Use of Funds                  |            | -14,806.85     |
|                                       |            | -----          |
| Total For Volleyball Hs Boys          | 141        | -184.68        |
| <b>Volleyball Hs Girls</b>            | <b>142</b> |                |
|                                       |            | -2,964.25      |
| Carryover From Last Year              |            | 765.44         |
| Fees                                  |            | 12,282.40      |
| Gifts and Donations                   |            | 1,130.00       |
| Other Sales                           |            | 1,211.00       |
| Related Use of Funds                  |            | -13,725.37     |
|                                       |            | -----          |
| Total For Volleyball Hs Girls         | 142        | -1,300.78      |
| <b>Volleyball Jh Boys</b>             | <b>139</b> |                |

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                              |     | <u>Balance</u> |
|------------------------------|-----|----------------|
| Carryover From Last Year     |     | 528.89         |
| Fees                         |     | 567.00         |
| Other Sales                  |     | 317.65         |
| Related Use of Funds         |     | -673.11        |
|                              |     | -----          |
| Total For Volleyball Jh Boys | 139 | 740.43         |

**Volleyball Jh Girls 140**

|                               |     |           |
|-------------------------------|-----|-----------|
|                               |     | -681.00   |
| Carryover From Last Year      |     | 344.62    |
| Fees                          |     | 1,575.00  |
| Other Sales                   |     | 367.65    |
| Related Use of Funds          |     | -1,208.72 |
|                               |     | -----     |
| Total For Volleyball Jh Girls | 140 | 397.55    |

**Volleyball Jh Girls Team B 169**

|                                      |     |         |
|--------------------------------------|-----|---------|
|                                      |     | -37.50  |
| Carryover From Last Year             |     | 38.00   |
| Fees                                 |     | 658.84  |
| Other Sales                          |     | 160.00  |
| Related Use of Funds                 |     | -426.88 |
|                                      |     | -----   |
| Total For Volleyball Jh Girls Team B | 169 | 392.46  |

**Wellness For Life 8 205**

|                               |     |          |
|-------------------------------|-----|----------|
|                               |     | -44.00   |
| Fees                          |     | 1,239.00 |
| Related Use of Funds          |     | -72.39   |
|                               |     | -----    |
| Total For Wellness For Life 8 | 205 | 1,122.61 |

**Workbooks/Keys/Solaros 117**

|                                  |     |        |
|----------------------------------|-----|--------|
| Carryover From Last Year         |     | 20.00  |
| Fees                             |     | -10.00 |
|                                  |     | -----  |
| Total For Workbooks/Keys/Solaros | 117 | 10.00  |

**Yearbook 132**

|                          |     |           |
|--------------------------|-----|-----------|
| Carryover From Last Year |     | 4,298.65  |
| Fees                     |     | 2,846.50  |
| Related Use of Funds     |     | -3,771.63 |
|                          |     | -----     |
| Total For Yearbook       | 132 | 3,373.52  |

**Yearbook Design 108**

**School Project Summary Report**

**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**

**September 1, 2022 - February 28, 2023**

**OUR LADY OF MOUNT PLEASANT**

|                                      |     | <u>Balance</u> |
|--------------------------------------|-----|----------------|
| Fees                                 |     | 520.00         |
| Related Use of Funds                 |     | -240.51        |
|                                      |     | -----          |
| Total For Yearbook Design            | 108 | 279.49         |
|                                      |     | -----          |
| Total For OUR LADY OF MOUNT PLEASANT |     | 170,290.04     |