

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2022 - January 31, 2023**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>10-12 Track And Field</b>	<b>172</b>	
Carryover From Last Year		-49.00
Fees		45.00
		-----
Total For 10-12 Track And Field	172	-4.00
<b>2A Provincials</b>	<b>104</b>	
		697.85
Carryover From Last Year		1,764.25
Related Use of Funds		-542.82
		-----
Total For 2A Provincials	104	1,919.28
<b>5-9 Track And Field</b>	<b>167</b>	
Carryover From Last Year		1,294.65
Fees		115.00
		-----
Total For 5-9 Track And Field	167	1,409.65
<b>5/6 Coding</b>	<b>158</b>	
Carryover From Last Year		776.62
Fees		2,216.50
		-----
Total For 5/6 Coding	158	2,993.12
<b>5/6 Design &amp; Comm Arts</b>	<b>186</b>	
Carryover From Last Year		1,160.57
Fees		487.00
Related Use of Funds		-396.91
		-----
Total For 5/6 Design & Comm Arts	186	1,250.66
<b>7-12 Golf</b>	<b>166</b>	
		359.98
Carryover From Last Year		131.20
Fees		1,420.00
Related Use of Funds		-1,180.42
		-----
Total For 7-12 Golf	166	730.76
<b>7/8 Art</b>	<b>174</b>	
Carryover From Last Year		2,108.28
Fees		581.80
Related Use of Funds		-877.08

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Total For 7/8 Art	174	1,813.00
<b>7/8 Cosmetology</b>	<b>105</b>	
Carryover From Last Year		503.63
Fees		60.00
		-----
Total For 7/8 Cosmetology	105	563.63
<b>7/8 Outdoor Education</b>	<b>119</b>	
Carryover From Last Year		1,436.48
Fees		-1,114.00
		-----
Total For 7/8 Outdoor Education	119	322.48
<b>7/8 Recreational Leadership</b>	<b>124</b>	
Carryover From Last Year		14.57
		-----
Total For 7/8 Recreational Leadership	124	14.57
<b>9-12 Art</b>	<b>101</b>	
Carryover From Last Year		61.81
Fees		1,064.00
Related Use of Funds		-1,364.92
		-----
Total For 9-12 Art	101	-239.11
<b>9-12 Cosmetology</b>	<b>187</b>	
Carryover From Last Year		-195.01
Fees		100.00
		-----
Total For 9-12 Cosmetology	187	-95.01
<b>9-12 Drama</b>	<b>163</b>	
Carryover From Last Year		576.67
Fees		1,597.80
Related Use of Funds		-421.52
		-----
Total For 9-12 Drama	163	1,752.95
<b>9-12 Leadership</b>	<b>161</b>	
Carryover From Last Year		58.12
Fees		292.85
Related Use of Funds		770.00
		-----
		-425.40

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		<u>Balance</u>
Total For 9-12 Leadership	161	695.57
<b>9-12 Outdoor Ed</b>	<b>130</b>	
		-40.00
Carryover From Last Year		434.59
Fees		3,300.00
Related Use of Funds		-1,268.51
		-----
Total For 9-12 Outdoor Ed	130	2,426.08
<b>9-12 Physical Ed</b>	<b>133</b>	
		316.90
Carryover From Last Year		3,869.77
Fees		-1,175.31
Related Use of Funds		-----
Total For 9-12 Physical Ed	133	3,011.36
<b>9-12 Stained Glass</b>	<b>126</b>	
		232.57
Carryover From Last Year		3,500.00
Fees		-1,344.14
Related Use of Funds		-----
Total For 9-12 Stained Glass	126	2,388.43
<b>Agendas</b>	<b>111</b>	
		2.86
Carryover From Last Year		905.00
Fees		-1,020.45
Related Use of Funds		-----
Total For Agendas	111	-112.59
<b>Aslc</b>	<b>177</b>	
		168.59
Carryover From Last Year		-----
Total For Aslc	177	168.59
<b>Athletic Performance 9</b>	<b>206</b>	
		395.60
Fees		-----
Total For Athletic Performance 9	206	395.60
<b>Athletics - Donations/Fundrais</b>	<b>185</b>	
		979.07
Carryover From Last Year		2,817.47

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		<u>Balance</u>
Fundraising		1,922.10
Gifts and Donations		1,500.00
Related Use of Funds		-2,534.70
		-----
Total For Athletics - Donations/Fundrais 185		4,683.94
<b>Awards</b>	<b>156</b>	
Carryover From Last Year		50.79
Gifts and Donations		450.00
Related Use of Funds		-850.02
		-----
Total For Awards	156	-349.23
<b>Badminton</b>	<b>114</b>	
Carryover From Last Year		373.41
Fees		55.00
		-----
Total For Badminton	114	428.41
<b>Basketball 5/6</b>	<b>162</b>	
Fees		950.00
		-----
Total For Basketball 5/6	162	950.00
<b>Basketball Boys 7-8 Team B</b>	<b>148</b>	
Carryover From Last Year		175.99
Fees		1,715.21
		-----
Total For Basketball Boys 7-8 Team B	148	1,891.20
<b>Basketball Hs Boys</b>	<b>136</b>	
Carryover From Last Year		-1,099.00
Fees		635.89
Related Use of Funds		4,122.80
		-875.00
		-----
Total For Basketball Hs Boys	136	2,784.69
<b>Basketball Hs Girls</b>	<b>137</b>	
Carryover From Last Year		-402.00
Fees		210.51
Related Use of Funds		2,998.36
		-425.00
		-----
Total For Basketball Hs Girls	137	2,381.87

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		<u>Balance</u>
<b>Basketball Jh Boys</b>	<b>134</b>	
Carryover From Last Year		352.39
Fees		1,368.40
Related Use of Funds		-635.00
		-----
Total For Basketball Jh Boys	134	1,085.79
<b>Basketball Jh Girls</b>	<b>135</b>	
Carryover From Last Year		286.99
Fees		1,386.00
Related Use of Funds		-635.00
		-----
Total For Basketball Jh Girls	135	1,037.99
<b>Basketball Jh Girls Team B</b>	<b>189</b>	
Carryover From Last Year		614.00
Fees		1,365.00
		-----
Total For Basketball Jh Girls Team B	189	1,979.00
<b>Breakfast Club</b>	<b>176</b>	
Carryover From Last Year		39,199.46
Gifts and Donations		10,000.00
Related Use of Funds		-8,787.40
		-----
Total For Breakfast Club	176	40,412.06
<b>Bus - Operational</b>	<b>146</b>	
Carryover From Last Year		9,812.40
Fees		-169.76
Other Sales		1,549.52
Related Use of Funds		-3,873.93
		-----
Total For Bus - Operational	146	7,318.23
<b>Bus - Replacement</b>	<b>127</b>	
Carryover From Last Year		482.57
Fees		780.99
Other Sales		700.00
Related Use of Funds		-1,836.91
		-----
Total For Bus - Replacement	127	126.65
<b>Commissions/Rentals</b>	<b>120</b>	
Carryover From Last Year		-6.83

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		<u>Balance</u>
Other Sales		719.75
		-----
Total For Commissions/Rentals	120	712.92
<b>Concession</b>	<b>103</b>	
		-107.60
Carryover From Last Year		1,051.52
Fundraising		7,946.60
Related Use of Funds		-2,364.25
		-----
Total For Concession	103	6,526.27
<b>Construction Equipment Replace 197</b>		
Fees		573.30
		-----
Total For Construction Equipment Replace 197		573.30
<b>Core Connections</b>	<b>198</b>	
		500.00
Carryover From Last Year		2,476.49
Fundraising		15.00
		-----
Total For Core Connections	198	2,991.49
<b>Cross Country Running</b>	<b>150</b>	
		-694.40
Carryover From Last Year		-133.66
Fees		3,329.50
Fundraising		768.00
Related Use of Funds		-3,810.44
		-----
Total For Cross Country Running	150	-541.00
<b>Cslc</b>	<b>181</b>	
Fees		750.00
Related Use of Funds		-850.00
		-----
Total For Cslc	181	-100.00
<b>Ctf - Drama</b>	<b>107</b>	
Carryover From Last Year		17.12
Fees		1,267.97
Related Use of Funds		-620.24
		-----
Total For Ctf - Drama	107	664.85

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		<u>Balance</u>
<b>Ctf/Cts Commtech</b>	<b>102</b>	
Carryover From Last Year		-2,358.75
Fees		-40.65
Related Use of Funds		5,141.30
		-1,595.42
		-----
Total For Ctf/Cts Commtech	102	1,146.48
<b>Ctf/Cts Foods</b>	<b>112</b>	
Carryover From Last Year		-462.70
Fees		10,225.00
Related Use of Funds		-4,356.09
		-----
Total For Ctf/Cts Foods	112	5,406.21
<b>Ctf/Cts Woodworking/Const/Fab</b>	<b>131</b>	
Carryover From Last Year		386.78
Fees		5,771.20
Related Use of Funds		-2,497.48
		-----
Total For Ctf/Cts Woodworking/Const/Fab	131	3,660.50
<b>Cts-Recreational Leadership</b>	<b>195</b>	
Carryover From Last Year		418.11
Fees		376.00
		-----
Total For Cts-Recreational Leadership	195	794.11
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		73.16
Related Use of Funds		50.00
		-----
Total For Curling	192	123.16
<b>Drama Productions</b>	<b>178</b>	
Carryover From Last Year		1,500.00
Fees		272.53
Gifts and Donations		300.00
Related Use of Funds		-1,638.95
		-----
Total For Drama Productions	178	433.58
<b>Esl Conversation Group</b>	<b>180</b>	
Carryover From Last Year		656.13
		-----

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		<u>Balance</u>
Total For Esl Conversation Group	180	656.13

**Faith Formation & Religious Ed 170**

Carryover From Last Year		517.03
Related Use of Funds		37.17
		-924.67
		-----
Total For Faith Formation & Religious Ed 170		-370.47

**Field Trips 110**

Carryover From Last Year		-88.42
Fees		9,587.50
Related Use of Funds		-9,464.91
		-----
Total For Field Trips	110	34.17

**Film And Media Art Studies 106**

Fees		320.00
		-----
Total For Film And Media Art Studies	106	320.00

**Fitness Room Equipment Replacem157**

Carryover From Last Year		394.55
Fees		1,121.37
		-----
Total For Fitness Room Equipment Replacem157		1,515.92

**Football 190**

Carryover From Last Year		-1,915.20
Fees		-701.23
Fundraising		5,598.45
Related Use of Funds		1,547.55
		-4,954.21
		-----
Total For Football	190	-424.64

**Football Equipment Replacement 191**

Carryover From Last Year		2,302.97
Fees		207.67
Gifts and Donations		800.00
Other Sales		1,640.00
Related Use of Funds		-3,316.71
		-----
Total For Football Equipment Replacement 191		1,633.93

**Forensic Science Studies 202**



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		<u>Balance</u>
Fees		200.00
Related Use of Funds		-318.48
		-----
Total For Forensic Science Studies	202	-118.48
<b>General</b>	<b>100</b>	
		500.00
Carryover From Last Year		3,121.65
Fees		-115.98
Fundraising		6,715.00
Gifts and Donations		2,872.00
Related Use of Funds		-2,871.20
		-----
Total For General	100	10,221.47
<b>Graduation</b>	<b>113</b>	
		468.53
Carryover From Last Year		3,367.00
Fees		329.50
Fundraising		-241.95
Related Use of Funds		-----
Total For Graduation	113	3,923.08
<b>Graduation Legacy</b>	<b>184</b>	
		-1,750.00
Carryover From Last Year		2,000.00
Related Use of Funds		-250.00
		-----
Total For Graduation Legacy	184	0.00
<b>Handball - Boys</b>	<b>171</b>	
		50.00
Carryover From Last Year		20.00
Fees		-----
Total For Handball - Boys	171	70.00
<b>Handball - Girls</b>	<b>173</b>	
		-60.00
Carryover From Last Year		20.00
Fees		-----
Total For Handball - Girls	173	-40.00
<b>Hockey Academy</b>	<b>121</b>	
		-202.00
Carryover From Last Year		1,413.28

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		<u>Balance</u>
Fees		3,948.00
Related Use of Funds		-5,214.77
		-----
Total For Hockey Academy	121	-55.49
<b>Hot Lunch</b>	<b>151</b>	
Carryover From Last Year		8.36
Other Sales		25,665.50
Related Use of Funds		-16,757.95
		-----
Total For Hot Lunch	151	8,915.91
<b>Leadership Sch/Comm Initiatives182</b>		
		-855.00
Fundraising		1,080.00
Related Use of Funds		-250.00
		-----
Total For Leadership Sch/Comm Initiatives182		-25.00
<b>Locks</b>	<b>147</b>	
Carryover From Last Year		-122.72
Fees		2,103.50
Related Use of Funds		-1,495.89
		-----
Total For Locks	147	484.89
<b>R.I.S.E (Pe 20/30)</b>	<b>116</b>	
Carryover From Last Year		-106.04
Fees		1,110.00
		-----
Total For R.I.S.E (Pe 20/30)	116	1,003.96
<b>Retreat Gr 7</b>	<b>153</b>	
Carryover From Last Year		279.13
		-----
Total For Retreat Gr 7	153	279.13
<b>Retreat Gr 8</b>	<b>155</b>	
Carryover From Last Year		957.58
		-----
Total For Retreat Gr 8	155	957.58
<b>School Clothing</b>	<b>179</b>	
Carryover From Last Year		5,850.25
		7,469.06

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		<u>Balance</u>
Other Sales		8,227.24
Related Use of Funds		-16,384.68
		-----
Total For School Clothing	179	5,161.87
<b>Sport 4 Life</b>	<b>194</b>	
		-170.00
Carryover From Last Year		1,543.72
Fees		8,006.96
Related Use of Funds		-2,050.07
		-----
Total For Sport 4 Life	194	7,330.61
<b>Sport 4 Life 9</b>	<b>183</b>	
		-10.00
Carryover From Last Year		-336.54
Fees		5,423.92
Related Use of Funds		-1,576.21
		-----
Total For Sport 4 Life 9	183	3,501.17
<b>Student Council</b>	<b>125</b>	
		263.88
Carryover From Last Year		1,539.91
Fees		4,622.51
Other Sales		514.00
Related Use of Funds		-2,894.55
		-----
Total For Student Council	125	4,045.75
<b>Textbook Fees</b>	<b>149</b>	
		1,158.34
Carryover From Last Year		1,158.34
Fees		213.86
		-----
Total For Textbook Fees	149	1,372.20
<b>The Printing Shoppe</b>	<b>160</b>	
		-1,059.88
Carryover From Last Year		-1,059.88
Other Sales		100.00
		-----
Total For The Printing Shoppe	160	-959.88
<b>Tournaments - Hs Hosts</b>	<b>199</b>	
		-3,397.53
Other Sales		10,178.00
Related Use of Funds		-6,780.47

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		<u>Balance</u>
Total For Tournaments - Hs Hosts	199	0.00
<b>Tournaments - Jr Hosts</b>	<b>201</b>	
Other Sales		-1,064.17
Related Use of Funds		3,734.37
		-2,370.20
		-----
Total For Tournaments - Jr Hosts	201	300.00
<b>Uniform Replacement Account</b>	<b>152</b>	
Carryover From Last Year		-30.00
Fees		13.74
		1,459.94
		-----
Total For Uniform Replacement Account	152	1,443.68
<b>Volleyball Hs Boys</b>	<b>141</b>	
Carryover From Last Year		-1,724.85
Fees		839.62
Gifts and Donations		13,327.40
Related Use of Funds		1,980.00
		-14,806.85
		-----
Total For Volleyball Hs Boys	141	-384.68
<b>Volleyball Hs Girls</b>	<b>142</b>	
Carryover From Last Year		-2,964.25
Fees		765.44
Gifts and Donations		12,282.40
Other Sales		1,130.00
Related Use of Funds		1,211.00
		-13,725.37
		-----
Total For Volleyball Hs Girls	142	-1,300.78
<b>Volleyball Jh Boys</b>	<b>139</b>	
Carryover From Last Year		528.89
Fees		567.00
Other Sales		254.12
Related Use of Funds		-673.11
		-----
Total For Volleyball Jh Boys	139	676.90
<b>Volleyball Jh Girls</b>	<b>140</b>	
		-681.00

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	<u>Balance</u>
Carryover From Last Year	344.62
Fees	1,575.00
Other Sales	367.65
Related Use of Funds	-1,208.72
	-----
Total For Volleyball Jh Girls      140	397.55

**Volleyball Jh Girls Team B    169**

	-37.50
Carryover From Last Year	38.00
Fees	658.84
Other Sales	160.00
Related Use of Funds	-426.88
	-----
Total For Volleyball Jh Girls Team B    169	392.46

**Wellness For Life 8            205**

	-44.00
Fees	1,239.00
Related Use of Funds	-72.39
	-----
Total For Wellness For Life 8            205	1,122.61

**Workbooks/Keys/Solaros       117**

Carryover From Last Year	20.00
	-----
Total For Workbooks/Keys/Solaros       117	20.00

**Yearbook                        132**

Carryover From Last Year	4,298.65
Fees	2,236.50
Related Use of Funds	-3,771.63
	-----
Total For Yearbook                        132	2,763.52

**Yearbook Design                108**

Fees	520.00
Related Use of Funds	-240.51
	-----
Total For Yearbook Design                108	279.49

Total For OUR LADY OF MOUNT PLEASANT	----- 163,672.05
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