

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2022-October 31, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Carryover From Last Year		-49.00
Fees		30.00

Total For 10-12 Track And Field	172	-19.00
2A Provincials	104	
Carryover From Last Year		1,764.25
Related Use of Funds		-390.92

Total For 2A Provincials	104	1,373.33
5-9 Track And Field	167	
Carryover From Last Year		1,294.65
Fees		115.00

Total For 5-9 Track And Field	167	1,409.65
5/6 Coding	158	
Carryover From Last Year		776.62
Fees		1,720.50

Total For 5/6 Coding	158	2,497.12
5/6 Design & Comm Arts	186	
Carryover From Last Year		1,160.57
Fees		171.00
Related Use of Funds		-322.23

Total For 5/6 Design & Comm Arts	186	1,009.34
7-12 Golf	166	
Carryover From Last Year		131.20
Fees		1,340.00
Related Use of Funds		-1,028.69

Total For 7-12 Golf	166	442.51
7/8 Art	174	
Carryover From Last Year		2,108.28
Fees		112.25
Related Use of Funds		-773.39

Total For 7/8 Art	174	1,447.14

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7/8 Cosmetology	105	
Carryover From Last Year		503.63
Fees		60.00

Total For 7/8 Cosmetology	105	563.63
7/8 Outdoor Education	119	
Carryover From Last Year		1,436.48
Fees		-1,134.00

Total For 7/8 Outdoor Education	119	302.48
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		61.81
Fees		917.00
Related Use of Funds		-1,134.72

Total For 9-12 Art	101	-155.91
9-12 Cosmetology	187	
Carryover From Last Year		-195.01

Total For 9-12 Cosmetology	187	-195.01
9-12 Drama	163	
Carryover From Last Year		576.67
Fees		1,087.71

Total For 9-12 Drama	163	1,664.38
9-12 Leadership	161	
Carryover From Last Year		292.85
Fees		600.00
Related Use of Funds		-99.98

Total For 9-12 Leadership	161	792.87
9-12 Outdoor Ed	130	

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		-22.00
Carryover From Last Year		434.59
Fees		2,800.00

Total For 9-12 Outdoor Ed	130	3,212.59
9-12 Physical Ed	133	
Carryover From Last Year		316.90
Fees		2,846.17

Total For 9-12 Physical Ed	133	3,163.07
9-12 Stained Glass	126	
Carryover From Last Year		232.57
Fees		2,565.00
Related Use of Funds		-730.10

Total For 9-12 Stained Glass	126	2,067.47
Agendas	111	
Carryover From Last Year		2.86
Fees		690.00
Related Use of Funds		-1,020.45

Total For Agendas	111	-327.59
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		2,817.47
Fundraising		122.10
Gifts and Donations		1,500.00
Related Use of Funds		-699.14

Total For Athletics - Donations/Fundrais	185	3,740.43
Awards	156	
Carryover From Last Year		50.79
Gifts and Donations		300.00
Related Use of Funds		-590.84

Total For Awards	156	-240.05

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Badminton	114	
Carryover From Last Year		373.41
Fees		55.00

Total For Badminton	114	428.41
Basketball Boys 7-8 Team B	148	
Carryover From Last Year		175.99
Fees		112.21

Total For Basketball Boys 7-8 Team B	148	288.20
Basketball Hs Boys	136	
Carryover From Last Year		635.89

Total For Basketball Hs Boys	136	635.89
Basketball Hs Girls	137	
Carryover From Last Year		210.51

Total For Basketball Hs Girls	137	210.51
Basketball Jh Boys	134	
Carryover From Last Year		352.39

Total For Basketball Jh Boys	134	352.39
Basketball Jh Girls	135	
Carryover From Last Year		286.99

Total For Basketball Jh Girls	135	286.99
Basketball Jh Girls Team B	189	
Carryover From Last Year		614.00

Total For Basketball Jh Girls Team B	189	614.00
Breakfast Club	176	
Carryover From Last Year		39,199.46
Gifts and Donations		5,000.00
Related Use of Funds		-3,145.59

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		<u>Balance</u>
Total For Breakfast Club	176	41,053.87
Bus - Operational	146	
		3,558.00
Carryover From Last Year		-169.76
Fees		1,005.99
Related Use of Funds		-726.92

Total For Bus - Operational	146	3,667.31
Bus - Replacement	127	
		482.57
Carryover From Last Year		466.44
Fees		400.00
Other Sales		-723.34
Related Use of Funds		-----
Total For Bus - Replacement	127	625.67
Commissions/Rentals	120	
		-6.83
Carryover From Last Year		-----
Total For Commissions/Rentals	120	-6.83
Concession	103	
		1,051.52
Carryover From Last Year		2,503.00
Fundraising		-1,716.77
Related Use of Funds		-----
Total For Concession	103	1,837.75
Construction Equipment Replace 197		
		464.10
Fees		-----
Total For Construction Equipment Replace 197		464.10
Core Connections	198	
		500.00
Carryover From Last Year		2,476.49
Fundraising		15.00

Total For Core Connections	198	2,991.49
Cross Country Running	150	
		-802.00
Carryover From Last Year		-133.66

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Fees		2,849.00
Related Use of Funds		-3,032.79

Total For Cross Country Running	150	-1,119.45
Cslc	181	
Fees		600.00
Related Use of Funds		-850.00

Total For Cslc	181	-250.00
Ctf - Drama	107	
Carryover From Last Year		17.12
Fees		1,025.30
Related Use of Funds		-25.40

Total For Ctf - Drama	107	1,017.02
Ctf/Cts Commtech	102	
Carryover From Last Year		-40.65
Fees		4,151.50
Related Use of Funds		-873.75

Total For Ctf/Cts Commtech	102	3,237.10
Ctf/Cts Foods	112	
Carryover From Last Year		-462.70
Fees		8,056.00
Related Use of Funds		-2,307.78

Total For Ctf/Cts Foods	112	5,285.52
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		386.78
Fees		4,670.90
Related Use of Funds		-1,166.96

Total For Ctf/Cts Woodworking/Const/Fab	131	3,890.72
Cts-Recreational Leadership	195	
Carryover From Last Year		418.11
Fees		376.00

Total For Cts-Recreational Leadership	195	794.11
Curling	192	

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		<u>Balance</u>
Carryover From Last Year		73.16
Related Use of Funds		50.00

Total For Curling	192	123.16
Drama Productions	178	
Carryover From Last Year		1,500.00
Fees		212.00

Total For Drama Productions	178	1,712.00
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Faith Formation & Religious Ed 170		
		750.00
Carryover From Last Year		37.17
Related Use of Funds		-37.19

Total For Faith Formation & Religious Ed 170		749.98
Field Trips	110	
Carryover From Last Year		-88.42
Fees		224.00

Total For Field Trips	110	135.58
Film And Media Art Studies	106	
Fees		240.00

Total For Film And Media Art Studies	106	240.00
Fitness Room Equipment Replacem157		
Carryover From Last Year		394.55
Fees		810.70

Total For Fitness Room Equipment Replacem157		1,205.25
Football	190	
Carryover From Last Year		-860.00
Fees		-701.23
		5,292.00

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		<u>Balance</u>
Related Use of Funds		-3,255.87

Total For Football	190	474.90

Football Equipment Replacement 191

Carryover From Last Year		2,302.97
Fees		199.50
Gifts and Donations		800.00
Other Sales		1,640.00
Related Use of Funds		-3,316.71

Total For Football Equipment Replacement 191		1,625.76

Forensic Science Studies 202

Fees		140.00
Related Use of Funds		-318.48

Total For Forensic Science Studies	202	-178.48

General 100

Carryover From Last Year		500.00
		3,121.65
Fees		-70.74
Gifts and Donations		1,172.00
Related Use of Funds		-468.37

Total For General	100	4,254.54

Graduation 113

Carryover From Last Year		468.53
Fees		2,567.00

Total For Graduation	113	3,035.53

Graduation Legacy 184

Carryover From Last Year		-1,750.00
		2,000.00
Related Use of Funds		-250.00

Total For Graduation Legacy	184	0.00

Handball - Boys 171

Carryover From Last Year		50.00
Fees		20.00

Total For Handball - Boys	171	70.00

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Handball - Girls	173	
Carryover From Last Year		-60.00
Fees		10.00

Total For Handball - Girls	173	-50.00
Hockey Academy	121	
		-50.00
Carryover From Last Year		1,413.28
Fees		3,157.00
Related Use of Funds		-184.30

Total For Hockey Academy	121	4,335.98
Hot Lunch	151	
Carryover From Last Year		8.36
Other Sales		12,881.50
Related Use of Funds		-4,869.78

Total For Hot Lunch	151	8,020.08
Leadership Sch/Comm Initiatives182		
Fundraising		460.00

Total For Leadership Sch/Comm Initiatives182		460.00
Locks	147	
Carryover From Last Year		-122.72
Fees		1,931.00
Related Use of Funds		-1,495.89

Total For Locks	147	312.39
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		-106.04
Fees		735.00

Total For R.I.S.E (Pe 20/30)	116	628.96
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13

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Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		7,469.06
Other Sales		70.64
Related Use of Funds		-3,470.27

Total For School Clothing	179	4,069.43
Sport 4 Life	194	
		-80.00
Carryover From Last Year		1,543.72
Fees		5,033.12
Related Use of Funds		-1,152.00

Total For Sport 4 Life	194	5,344.84
Sport 4 Life 9	183	
		-10.00
Carryover From Last Year		-336.54
Fees		4,844.49

Total For Sport 4 Life 9	183	4,497.95
Student Council	125	
Carryover From Last Year		1,539.91
Fees		3,470.50
Related Use of Funds		-975.26

Total For Student Council	125	4,035.15
Textbook Fees	149	
Carryover From Last Year		1,158.34
Fees		107.86

Total For Textbook Fees	149	1,266.20
The Printing Shoppe	160	
Carryover From Last Year		-1,059.88

Total For The Printing Shoppe	160	-1,059.88

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Tournaments - Hs Hosts	199	
Other Sales		9,474.00
Related Use of Funds		-3,599.83

Total For Tournaments - Hs Hosts	199	5,874.17
 Tournaments - Jr Hosts	 201	
Related Use of Funds		-120.20

Total For Tournaments - Jr Hosts	201	-120.20
 Uniform Replacement Account	 152	
Carryover From Last Year		13.74
Fees		753.69

Total For Uniform Replacement Account	152	767.43
 Volleyball 5/6	 144	
Fees		950.00

Total For Volleyball 5/6	144	950.00
 Volleyball Hs Boys	 141	
Carryover From Last Year		-554.00
Fees		839.62
Gifts and Donations		9,350.40
Related Use of Funds		1,130.00
		-6,286.52

Total For Volleyball Hs Boys	141	4,479.50
 Volleyball Hs Girls	 142	
Carryover From Last Year		-1,136.00
Fees		765.44
Gifts and Donations		8,788.05
Related Use of Funds		1,130.00
		-6,286.49

Total For Volleyball Hs Girls	142	3,261.00
 Volleyball Jh Boys	 139	
Carryover From Last Year		528.89
Fees		1,155.00
Related Use of Funds		-375.00

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Total For Volleyball Jh Boys	139	1,308.89
Volleyball Jh Girls	140	
Carryover From Last Year		344.62
Fees		1,575.00
Related Use of Funds		-375.00

Total For Volleyball Jh Girls	140	1,544.62
Volleyball Jh Girls Team B	169	
Carryover From Last Year		38.00
Fees		658.84
Related Use of Funds		-175.00

Total For Volleyball Jh Girls Team B	169	521.84
Wellness For Life 7	154	
Fees		949.50

Total For Wellness For Life 7	154	949.50
Wellness For Life 8	205	
Fees		-44.00
		1,055.50

Total For Wellness For Life 8	205	1,011.50
Workbooks/Keys/Solaros	117	
Carryover From Last Year		20.00

Total For Workbooks/Keys/Solaros	117	20.00
Yearbook	132	
Carryover From Last Year		4,298.65
Fees		362.00

Total For Yearbook	132	4,660.65
Yearbook Design	108	
Fees		360.00
Related Use of Funds		-240.51

Total For Yearbook Design	108	119.49

Total For OUR LADY OF MOUNT PLEASANT		161,786.93