

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - August 31, 2022

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|-----------------------------------|------------|----------------|
| 10-12 Track And Field | 172 | |
| Fees | | 315.00 |
| Related Use of Funds | | -364.00 |
| | | ----- |
| Total For 10-12 Track And Field | 172 | -49.00 |
| | | |
| 2A Provincials | 104 | |
| | | 1,500.00 |
| Carryover From Last Year | | 2,077.48 |
| Related Use of Funds | | -1,813.23 |
| | | ----- |
| Total For 2A Provincials | 104 | 1,764.25 |
| | | |
| 5-9 Track And Field | 167 | |
| Carryover From Last Year | | 514.52 |
| Fees | | 435.00 |
| Fundraising | | 1,456.25 |
| Related Use of Funds | | -1,111.12 |
| | | ----- |
| Total For 5-9 Track And Field | 167 | 1,294.65 |
| | | |
| 5/6 Coding | 158 | |
| Carryover From Last Year | | -665.88 |
| Fees | | 1,442.50 |
| | | ----- |
| Total For 5/6 Coding | 158 | 776.62 |
| | | |
| 5/6 Design & Comm Arts | 186 | |
| Carryover From Last Year | | -375.00 |
| Fees | | 122.07 |
| | | 1,413.50 |
| | | ----- |
| Total For 5/6 Design & Comm Arts | 186 | 1,160.57 |
| | | |
| 7-12 Golf | 166 | |
| Carryover From Last Year | | -46.00 |
| Fees | | 56.00 |
| Related Use of Funds | | 475.00 |
| | | -353.80 |
| | | ----- |
| Total For 7-12 Golf | 166 | 131.20 |
| | | |
| 7/8 Art | 174 | |
| | | -332.00 |

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| Carryover From Last Year | | 61.96 |
| Fees | | 3,955.00 |
| Related Use of Funds | | -1,576.68 |
| | | ----- |
| Total For 7/8 Art | 174 | 2,108.28 |
| 7/8 Cosmetology | 105 | |
| Carryover From Last Year | | -25.59 |
| Fees | | 2,002.50 |
| Related Use of Funds | | -1,473.28 |
| | | ----- |
| Total For 7/8 Cosmetology | 105 | 503.63 |
| 7/8 Outdoor Education | 119 | |
| Carryover From Last Year | | -15.00 |
| Fees | | 36.70 |
| Related Use of Funds | | 1,744.00 |
| | | -329.22 |
| | | ----- |
| Total For 7/8 Outdoor Education | 119 | 1,436.48 |
| 7/8 Recreational Leadership | 124 | |
| Carryover From Last Year | | 14.57 |
| | | ----- |
| Total For 7/8 Recreational Leadership | 124 | 14.57 |
| 9-12 Art | 101 | |
| Carryover From Last Year | | 541.00 |
| Fees | | -140.95 |
| Related Use of Funds | | 1,195.55 |
| | | -1,533.79 |
| | | ----- |
| Total For 9-12 Art | 101 | 61.81 |
| 9-12 Cosmetology | 187 | |
| Carryover From Last Year | | 118.90 |
| Fees | | 2,983.00 |
| Related Use of Funds | | -3,296.91 |
| | | ----- |
| Total For 9-12 Cosmetology | 187 | -195.01 |
| 9-12 Drama | 163 | |
| Carryover From Last Year | | 964.64 |
| Fees | | 1,470.50 |
| Related Use of Funds | | -1,858.47 |
| | | ----- |

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 September 1, 2021 - August 31, 2022

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| Total For 9-12 Drama | 163 | 576.67 |
| 9-12 Leadership | 161 | |
| Carryover From Last Year | | -648.56 |
| Fees | | -305.70 |
| Fundraising | | 1,416.00 |
| Related Use of Funds | | 3,839.15 |
| | | -4,008.04 |
| | | ----- |
| Total For 9-12 Leadership | 161 | 292.85 |
| 9-12 Outdoor Ed | 130 | |
| Carryover From Last Year | | -13.41 |
| Fees | | 448.00 |
| | | ----- |
| Total For 9-12 Outdoor Ed | 130 | 434.59 |
| 9-12 Physical Ed | 133 | |
| Carryover From Last Year | | -743.00 |
| Fees | | 110.96 |
| Related Use of Funds | | 1,984.00 |
| | | -1,035.06 |
| | | ----- |
| Total For 9-12 Physical Ed | 133 | 316.90 |
| 9-12 Stained Glass | 126 | |
| Carryover From Last Year | | 855.93 |
| Fees | | 2,748.00 |
| Related Use of Funds | | -3,371.36 |
| | | ----- |
| Total For 9-12 Stained Glass | 126 | 232.57 |
| Agendas | 111 | |
| Carryover From Last Year | | -34.50 |
| Fees | | 903.50 |
| Related Use of Funds | | -866.14 |
| | | ----- |
| Total For Agendas | 111 | 2.86 |
| Ama Grant | 138 | |
| Carryover From Last Year | | -0.54 |
| | | 0.54 |
| | | ----- |
| Total For Ama Grant | 138 | 0.00 |
| Aslc | 177 | |

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 September 1, 2021 - August 31, 2022

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| Carryover From Last Year | 168.59 |
| | ----- |
| Total For Aslc 177 | 168.59 |

Athletics - Donations/Fundrais 185

| | |
|----------------------------------------------|-----------|
| | -5,475.30 |
| Carryover From Last Year | 528.67 |
| Fundraising | 10,482.75 |
| Gifts and Donations | 4,850.00 |
| Related Use of Funds | -7,568.65 |
| | ----- |
| Total For Athletics - Donations/Fundrais 185 | 2,817.47 |

Awards 156

| | |
|-----------------------------------------|---------|
| | 500.00 |
| Related Use of Funds | -449.21 |
| | ----- |
| Total For Awards 156 | 50.79 |

Badminton 114

| | |
|--------------------------------------------|----------|
| | -192.00 |
| Carryover From Last Year | 6.00 |
| Fees | 1,260.00 |
| Related Use of Funds | -700.59 |
| | ----- |
| Total For Badminton 114 | 373.41 |

Basketball 5/6 162

| | |
|-------------------------------------------------|-----------|
| | -1,405.00 |
| Fees | 2,385.00 |
| Related Use of Funds | -980.00 |
| | ----- |
| Total For Basketball 5/6 162 | 0.00 |

Basketball Boys 7-8 Team B 148

| | |
|---------------------------------------------|----------|
| | -435.00 |
| Fees | 419.80 |
| Other Sales | 1,000.00 |
| Related Use of Funds | -808.81 |
| | ----- |
| Total For Basketball Boys 7-8 Team B 148 | 175.99 |

Basketball Hs Boys 136

| | |
|--------------------------|-----------|
| | -1,905.45 |
| Carryover From Last Year | 600.00 |

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|--------------------------------------|------------|----------------|
| Fees | | 4,967.40 |
| Other Sales | | 1,654.00 |
| Related Use of Funds | | -4,680.06 |
| | | ----- |
| Total For Basketball Hs Boys | 136 | 635.89 |
| Basketball Hs Girls | 137 | |
| | | -1,327.45 |
| Carryover From Last Year | | 1,168.77 |
| Fees | | 1,103.76 |
| Other Sales | | 604.00 |
| Related Use of Funds | | -1,338.57 |
| | | ----- |
| Total For Basketball Hs Girls | 137 | 210.51 |
| Basketball Jh Boys | 134 | |
| | | -800.00 |
| Carryover From Last Year | | 400.00 |
| Fees | | 1,426.40 |
| Related Use of Funds | | -674.01 |
| | | ----- |
| Total For Basketball Jh Boys | 134 | 352.39 |
| Basketball Jh Girls | 135 | |
| | | -689.00 |
| Carryover From Last Year | | 400.00 |
| Fees | | 1,575.00 |
| Related Use of Funds | | -999.01 |
| | | ----- |
| Total For Basketball Jh Girls | 135 | 286.99 |
| Basketball Jh Girls Team B | 189 | |
| | | -176.00 |
| Fees | | 1,440.00 |
| Related Use of Funds | | -650.00 |
| | | ----- |
| Total For Basketball Jh Girls Team B | 189 | 614.00 |
| Breakfast Club | 176 | |
| | | -240.51 |
| Gifts and Donations | | 43,100.00 |
| Related Use of Funds | | -3,660.03 |
| | | ----- |
| Total For Breakfast Club | 176 | 39,199.46 |
| Bus - Operational | 146 | |

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September 1, 2021 - August 31, 2022

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|-------------------------------|------------|----------------|
| | | 8,762.30 |
| Carryover From Last Year | | -6,621.29 |
| Fees | | 1,069.80 |
| Fundraising | | 8,262.00 |
| Related Use of Funds | | -11,642.57 |
| | | ----- |
| Total For Bus - Operational | 146 | -169.76 |
| Bus - Replacement | 127 | |
| | | 22,939.00 |
| Carryover From Last Year | | -11,761.26 |
| Fees | | 347.03 |
| Other Sales | | 800.00 |
| Related Use of Funds | | -11,842.20 |
| | | ----- |
| Total For Bus - Replacement | 127 | 482.57 |
| Commissions/Rentals | 120 | |
| | | -553.81 |
| Carryover From Last Year | | 52.14 |
| Other Sales | | 539.84 |
| Related Use of Funds | | -45.00 |
| | | ----- |
| Total For Commissions/Rentals | 120 | -6.83 |
| Concession | 103 | |
| | | -12,161.86 |
| Carryover From Last Year | | -1,054.58 |
| Fundraising | | 15,170.25 |
| Other Sales | | 7,447.00 |
| Related Use of Funds | | -8,349.29 |
| | | ----- |
| Total For Concession | 103 | 1,051.52 |
| Core Connections | 198 | |
| | | -856.34 |
| Fundraising | | 3,303.00 |
| Gifts and Donations | | 214.00 |
| Related Use of Funds | | -184.17 |
| | | ----- |
| Total For Core Connections | 198 | 2,476.49 |
| Cross Country Running | 150 | |
| | | -364.46 |
| Carryover From Last Year | | 31.86 |
| Fees | | 2,705.50 |
| Other Sales | | 336.00 |

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PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - August 31, 2022

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|-----------------------------------------|------------|----------------|
| Related Use of Funds | | -2,842.56 |
| | | ----- |
| Total For Cross Country Running | 150 | -133.66 |
| Cslc | 181 | |
| | | 700.28 |
| Fees | | 300.00 |
| Related Use of Funds | | -1,000.28 |
| | | ----- |
| Total For Cslc | 181 | 0.00 |
| Ctf - Drama | 107 | |
| | | -1,500.00 |
| Carryover From Last Year | | 361.81 |
| Fees | | 2,286.00 |
| Related Use of Funds | | -1,130.69 |
| | | ----- |
| Total For Ctf - Drama | 107 | 17.12 |
| Ctf/Cts Commtech | 102 | |
| | | -319.05 |
| Carryover From Last Year | | 6,534.85 |
| Fees | | 2,286.00 |
| Related Use of Funds | | -6,256.45 |
| | | ----- |
| Total For Ctf/Cts Commtech | 102 | -40.65 |
| Ctf/Cts Foods | 112 | |
| | | -1,003.18 |
| Carryover From Last Year | | 10,752.85 |
| Fees | | 10,752.85 |
| Related Use of Funds | | -10,212.37 |
| | | ----- |
| Total For Ctf/Cts Foods | 112 | -462.70 |
| Ctf/Cts Music | 109 | |
| | | 256.00 |
| Carryover From Last Year | | -256.00 |
| | | ----- |
| Total For Ctf/Cts Music | 109 | 0.00 |
| Ctf/Cts Woodworking/Const/Fab | 131 | |
| | | 1,043.35 |
| Carryover From Last Year | | 8,612.50 |
| Fees | | 8,612.50 |
| Related Use of Funds | | -9,269.07 |
| | | ----- |
| Total For Ctf/Cts Woodworking/Const/Fab | 131 | 386.78 |

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 September 1, 2021 - August 31, 2022

OUR LADY OF MOUNT PLEASANT

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|-------------------------------------------|------------|----------------|
| Cts-Recreational Leadership | 195 | |
| | | -51.72 |
| Carryover From Last Year | | 62.13 |
| Fees | | 1,098.00 |
| Related Use of Funds | | -690.30 |
| | | ----- |
| Total For Cts-Recreational Leadership | 195 | 418.11 |
| | | |
| Curling | 192 | |
| | | -100.00 |
| Carryover From Last Year | | 1,050.00 |
| Fees | | -876.84 |
| Related Use of Funds | | ----- |
| Total For Curling | 192 | 73.16 |
| | | |
| Drama Productions | 178 | |
| | | 1,500.00 |
| | | ----- |
| Total For Drama Productions | 178 | 1,500.00 |
| | | |
| Esl Conversation Group | 180 | |
| | | 656.13 |
| | | ----- |
| Total For Esl Conversation Group | 180 | 656.13 |
| | | |
| Faith Formation & Religious Ed | 170 | |
| | | 37.17 |
| | | ----- |
| Total For Faith Formation & Religious Ed | 170 | 37.17 |
| | | |
| Field Trips | 110 | |
| | | -851.60 |
| Carryover From Last Year | | 52.60 |
| Fees | | 4,959.50 |
| Related Use of Funds | | -4,248.92 |
| | | ----- |
| Total For Field Trips | 110 | -88.42 |
| | | |
| Fitness Room Equipment Replacem | 157 | |
| | | 1,540.00 |
| Related Use of Funds | | -1,145.45 |
| | | ----- |
| Total For Fitness Room Equipment Replacem | 157 | 394.55 |

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 September 1, 2021 - August 31, 2022

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| | | | <u>Balance</u> |
|----------------------------------------------|------------|--|----------------|
| Football | 190 | | |
| | | | -1,562.75 |
| Carryover From Last Year | | | -522.38 |
| Fees | | | 4,889.26 |
| Fundraising | | | 2,689.00 |
| Gifts and Donations | | | 114.00 |
| Related Use of Funds | | | -6,308.36 |
| | | | ----- |
| Total For Football | 190 | | -701.23 |
| | | | |
| Football Equipment Replacement 191 | | | |
| | | | 201.64 |
| Fees | | | 1,000.00 |
| Gifts and Donations | | | 1,360.00 |
| Other Sales | | | -258.67 |
| Related Use of Funds | | | ----- |
| Total For Football Equipment Replacement 191 | | | 2,302.97 |
| | | | |
| General | 100 | | |
| | | | 197.55 |
| Carryover From Last Year | | | 3,980.39 |
| Fees | | | -51.15 |
| Fundraising | | | 593.05 |
| Gifts and Donations | | | 2,300.00 |
| Other Sales | | | 2,141.85 |
| Related Use of Funds | | | -6,040.04 |
| | | | ----- |
| Total For General | 100 | | 3,121.65 |
| | | | |
| Graduation | 113 | | |
| | | | -2,000.00 |
| Carryover From Last Year | | | 288.30 |
| Fees | | | 3,550.00 |
| Fundraising | | | 13,084.66 |
| Gifts and Donations | | | 750.00 |
| Other Sales | | | 8,820.00 |
| Related Use of Funds | | | -24,024.43 |
| | | | ----- |
| Total For Graduation | 113 | | 468.53 |
| | | | |
| Graduation Legacy | 184 | | |
| | | | 2,000.00 |
| | | | ----- |
| Total For Graduation Legacy | 184 | | 2,000.00 |
| | | | |
| Handball - Boys | 171 | | |

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - August 31, 2022

OUR LADY OF MOUNT PLEASANT

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|------------------------------|------------|----------------|
| Fees | | 90.00 |
| Other Sales | | 160.00 |
| Related Use of Funds | | -200.00 |
| | | ----- |
| Total For Handball - Boys | 171 | 50.00 |
| Handball - Girls | 173 | |
| Fees | | 60.00 |
| Other Sales | | 80.00 |
| Related Use of Funds | | -200.00 |
| | | ----- |
| Total For Handball - Girls | 173 | -60.00 |
| Hockey Academy | 121 | |
| | | -556.00 |
| Fees | | 9,348.00 |
| Related Use of Funds | | -7,378.72 |
| | | ----- |
| Total For Hockey Academy | 121 | 1,413.28 |
| Hot Lunch | 151 | |
| | | -2,260.00 |
| Carryover From Last Year | | -1.99 |
| Other Sales | | 25,931.00 |
| Related Use of Funds | | -23,660.65 |
| | | ----- |
| Total For Hot Lunch | 151 | 8.36 |
| Locks | 147 | |
| Carryover From Last Year | | 215.00 |
| Fees | | 1,867.00 |
| Related Use of Funds | | -2,204.72 |
| | | ----- |
| Total For Locks | 147 | -122.72 |
| R.I.S.E (Pe 20/30) | 116 | |
| | | -402.00 |
| Carryover From Last Year | | 123.24 |
| Fees | | 1,370.00 |
| Related Use of Funds | | -1,197.28 |
| | | ----- |
| Total For R.I.S.E (Pe 20/30) | 116 | -106.04 |
| Retreat Gr 7 | 153 | |
| Carryover From Last Year | | 279.13 |
| | | ----- |

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September 1, 2021 - August 31, 2022

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|----------------------------|------------|----------------|
| Total For Retreat Gr 7 | 153 | 279.13 |
| Retreat Gr 8 | 155 | |
| Carryover From Last Year | | 957.58 |
| | | ----- |
| Total For Retreat Gr 8 | 155 | 957.58 |
| School Clothing | 179 | |
| | | 8,720.00 |
| Carryover From Last Year | | 1,686.48 |
| Other Sales | | 10,011.55 |
| Related Use of Funds | | -12,948.97 |
| | | ----- |
| Total For School Clothing | 179 | 7,469.06 |
| Sport 4 Life | 194 | |
| | | -1,094.00 |
| Carryover From Last Year | | 403.91 |
| Fees | | 6,421.00 |
| Related Use of Funds | | -4,187.19 |
| | | ----- |
| Total For Sport 4 Life | 194 | 1,543.72 |
| Sport 4 Life 9 | 183 | |
| | | -1,637.00 |
| Fees | | 6,790.00 |
| Related Use of Funds | | -5,489.54 |
| | | ----- |
| Total For Sport 4 Life 9 | 183 | -336.54 |
| Student Council | 125 | |
| | | -225.00 |
| Carryover From Last Year | | -451.09 |
| Fees | | 5,036.00 |
| Other Sales | | 1,341.00 |
| Related Use of Funds | | -4,161.00 |
| | | ----- |
| Total For Student Council | 125 | 1,539.91 |
| Textbook Fees | 149 | |
| | | -86.78 |
| Carryover From Last Year | | -86.78 |
| Fees | | 1,245.12 |
| | | ----- |
| Total For Textbook Fees | 149 | 1,158.34 |
| The Printing Shoppe | 160 | |

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September 1, 2021 - August 31, 2022

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| | 1,268.75 |
| Carryover From Last Year | 1,323.83 |
| Other Sales | 245.00 |
| Related Use of Funds | -3,897.46 |
| | ----- |
| Total For The Printing Shoppe 160 | -1,059.88 |

Uniform Replacement Account 152

| | |
|----------------------------------------------|-----------|
| Carryover From Last Year | 1,763.80 |
| Fees | 1,674.26 |
| Related Use of Funds | -3,424.32 |
| | ----- |
| Total For Uniform Replacement Account 152 | 13.74 |

Vending Machines 129

| | |
|---------------------------------------------------|---------|
| | 459.67 |
| Carryover From Last Year | 15.63 |
| Related Use of Funds | -475.30 |
| | ----- |
| Total For Vending Machines 129 | 0.00 |

Volleyball Hs Boys 141

| | |
|-----------------------------------------------------|-----------|
| | -4,283.85 |
| Carryover From Last Year | 600.00 |
| Fees | 3,364.41 |
| Other Sales | 5,155.00 |
| Related Use of Funds | -3,995.94 |
| | ----- |
| Total For Volleyball Hs Boys 141 | 839.62 |

Volleyball Hs Girls 142

| | |
|------------------------------------------------------|-----------|
| | -2,662.95 |
| Carryover From Last Year | 200.00 |
| Fees | 2,751.13 |
| Other Sales | 3,500.00 |
| Related Use of Funds | -3,022.74 |
| | ----- |
| Total For Volleyball Hs Girls 142 | 765.44 |

Volleyball Jh Boys 139

| | |
|--------------------------|-----------|
| | -1,028.50 |
| Carryover From Last Year | 321.34 |
| Fees | 1,446.00 |
| Other Sales | 300.00 |
| Related Use of Funds | -509.95 |
| | ----- |

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| Total For Volleyball Jh Boys | 139 | 528.89 |
| Volleyball Jh Girls | 140 | |
| Carryover From Last Year | | -1,568.50 |
| Fees | | 431.27 |
| Other Sales | | 1,750.00 |
| Related Use of Funds | | 300.00 |
| | | -568.15 |
| | | ----- |
| Total For Volleyball Jh Girls | 140 | 344.62 |
| Volleyball Jh Girls Team B | 169 | |
| | | -462.00 |
| Fees | | 975.00 |
| Related Use of Funds | | -475.00 |
| | | ----- |
| Total For Volleyball Jh Girls Team B | 169 | 38.00 |
| Workbooks/Keys/Solaros | 117 | |
| Carryover From Last Year | | 5.00 |
| Fees | | 15.00 |
| | | ----- |
| Total For Workbooks/Keys/Solaros | 117 | 20.00 |
| Yearbook | 132 | |
| Carryover From Last Year | | 6,523.18 |
| Fees | | 5,909.00 |
| Related Use of Funds | | -8,133.53 |
| | | ----- |
| Total For Yearbook | 132 | 4,298.65 |
| | | ----- |
| Total For OUR LADY OF MOUNT PLEASANT | | 89,116.64 |