

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-July 31, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Fees		300.00
Related Use of Funds		-364.00

Total For 10-12 Track And Field	172	-64.00
2A Provincials	104	
Carryover From Last Year		2,077.48
Related Use of Funds		-1,813.23

Total For 2A Provincials	104	264.25
5-9 Track And Field	167	
Carryover From Last Year		514.52
Fees		435.00
Fundraising		1,456.25
Related Use of Funds		-1,111.12

Total For 5-9 Track And Field	167	1,294.65
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,442.50

Total For 5/6 Coding	158	776.62
5/6 Design & Comm Arts	186	
Carryover From Last Year		-375.00
Fees		122.07
		1,413.50

Total For 5/6 Design & Comm Arts	186	1,160.57
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		475.00
Related Use of Funds		-353.80

Total For 7-12 Golf	166	177.20
7/8 Art	174	
Carryover From Last Year		-332.00
Fees		61.96
		3,900.00

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Related Use of Funds		-1,576.68

Total For 7/8 Art	174	2,053.28
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		1,966.50
Related Use of Funds		-1,473.28

Total For 7/8 Cosmetology	105	467.63
7/8 Outdoor Education	119	
Carryover From Last Year		-15.00
Fees		36.70
Related Use of Funds		1,744.00
		-329.22

Total For 7/8 Outdoor Education	119	1,436.48
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		541.00
Fees		-140.95
Related Use of Funds		1,195.55
		-1,422.15

Total For 9-12 Art	101	173.45
9-12 Cosmetology	187	
Carryover From Last Year		118.90
Fees		2,983.00
Related Use of Funds		-3,296.91

Total For 9-12 Cosmetology	187	-195.01
9-12 Drama	163	
Carryover From Last Year		964.64
Fees		1,440.50
Related Use of Funds		-1,858.47

Total For 9-12 Drama	163	546.67

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9-12 Leadership	161	
		-573.56
Carryover From Last Year		-305.70
Fees		1,416.00
Fundraising		3,839.15
Related Use of Funds		-4,008.04

Total For 9-12 Leadership	161	367.85
9-12 Outdoor Ed	130	
		-13.41
Carryover From Last Year		-13.41
Fees		448.00

Total For 9-12 Outdoor Ed	130	434.59
9-12 Physical Ed	133	
		-53.00
Carryover From Last Year		110.96
Fees		1,984.00
Related Use of Funds		-1,035.06

Total For 9-12 Physical Ed	133	1,006.90
9-12 Stained Glass	126	
		855.93
Carryover From Last Year		855.93
Fees		2,748.00
Related Use of Funds		-3,371.36

Total For 9-12 Stained Glass	126	232.57
Agendas	111	
		-34.50
Carryover From Last Year		-34.50
Fees		903.50
Related Use of Funds		-866.14

Total For Agendas	111	2.86
Ama Grant	138	
		-0.54
Carryover From Last Year		0.54

Total For Ama Grant	138	0.00
Aslc	177	
		168.59
Carryover From Last Year		168.59

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Total For Aslc	177	----- 168.59
 Athletics - Donations/Fundrais 185		
Carryover From Last Year		-4,155.30
Fundraising		528.67
Gifts and Donations		10,482.75
Related Use of Funds		4,850.00
		-7,275.12

Total For Athletics - Donations/Fundrais 185		4,431.00
 Awards 156		
Related Use of Funds		-449.21

Total For Awards	156	-449.21
 Badminton 114		
Carryover From Last Year		-192.00
Fees		6.00
Related Use of Funds		1,260.00
		-700.59

Total For Badminton	114	373.41
 Basketball 5/6 162		
Fees		-660.00
Related Use of Funds		2,385.00
		-980.00

Total For Basketball 5/6	162	745.00
 Basketball Boys 7-8 Team B 148		
Fees		419.80
Other Sales		1,000.00
Related Use of Funds		-808.81

Total For Basketball Boys 7-8 Team B	148	610.99
 Basketball Hs Boys 136		
Carryover From Last Year		-905.45
Fees		600.00
Other Sales		4,967.40
Related Use of Funds		1,654.00
		-4,680.06

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		<u>Balance</u>
Total For Basketball Hs Boys	136	1,635.89
Basketball Hs Girls	137	
		-1,327.45
Carryover From Last Year		1,168.77
Fees		1,103.76
Other Sales		604.00
Related Use of Funds		-1,338.57

Total For Basketball Hs Girls	137	210.51
Basketball Jh Boys	134	
		-800.00
Carryover From Last Year		400.00
Fees		1,426.40
Related Use of Funds		-674.01

Total For Basketball Jh Boys	134	352.39
Basketball Jh Girls	135	
		-689.00
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-999.01

Total For Basketball Jh Girls	135	286.99
Basketball Jh Girls Team B	189	
		-176.00
Fees		1,440.00
Related Use of Funds		-650.00

Total For Basketball Jh Girls Team B	189	614.00
Breakfast Club	176	
		-240.51
Gifts and Donations		43,100.00
Related Use of Funds		-3,660.03

Total For Breakfast Club	176	39,199.46
Bus - Operational	146	
		8,241.30
Carryover From Last Year		-6,621.29
Fees		1,069.80
Fundraising		8,262.00

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Related Use of Funds		-11,522.57

Total For Bus - Operational	146	-570.76
Bus - Replacement	127	
		10,729.00
Carryover From Last Year		-11,761.26
Fees		347.03
Other Sales		800.00
Related Use of Funds		-11,842.20

Total For Bus - Replacement	127	-11,727.43
Commissions/Rentals	120	
		52.14
Carryover From Last Year		539.84
Other Sales		-45.00
Related Use of Funds		-----
Total For Commissions/Rentals	120	546.98
Concession	103	
		-6,161.86
Carryover From Last Year		-1,054.58
Fundraising		15,170.25
Other Sales		7,447.00
Related Use of Funds		-8,349.29

Total For Concession	103	7,051.52
Core Connections	198	
		3,303.00
Fundraising		214.00
Gifts and Donations		-101.43
Related Use of Funds		-----
Total For Core Connections	198	3,415.57
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,705.50
Other Sales		336.00
Related Use of Funds		-2,842.56

Total For Cross Country Running	150	-133.66
Cslc	181	

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		700.28
Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	0.00
Ctf - Drama	107	
Carryover From Last Year		361.81
Fees		2,226.00
Related Use of Funds		-1,130.69

Total For Ctf - Drama	107	1,457.12
Ctf/Cts Commtech	102	
Carryover From Last Year		-319.05
Fees		6,474.85
Related Use of Funds		-5,966.20

Total For Ctf/Cts Commtech	102	189.60
Ctf/Cts Foods	112	
Carryover From Last Year		-1,003.18
Fees		10,692.85
Related Use of Funds		-9,999.08

Total For Ctf/Cts Foods	112	-309.41
Ctf/Cts Music	109	
Carryover From Last Year		-256.00

Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		1,043.35
Fees		8,552.50
Related Use of Funds		-8,459.37

Total For Ctf/Cts Woodworking/Const/Fab	131	1,136.48
Cts-Recreational Leadership	195	
Carryover From Last Year		-51.72
Fees		62.13
Related Use of Funds		1,098.00
		-690.30

Total For Cts-Recreational Leadership	195	418.11

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Curling	192	
Carryover From Last Year		-100.00
Fees		1,050.00
Related Use of Funds		-876.84

Total For Curling	192	73.16
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Faith Formation & Religious Ed 170		
Carryover From Last Year		37.17

Total For Faith Formation & Religious Ed 170		37.17
Field Trips	110	
Carryover From Last Year		-851.60
Fees		52.60
Related Use of Funds		4,919.50
		-4,248.92

Total For Field Trips	110	-128.42
Fitness Room Equipment Replacem157		
Related Use of Funds		-1,145.45

Total For Fitness Room Equipment Replacem157		-1,145.45
Football	190	
Carryover From Last Year		-1,299.75
Fees		-522.38
Fundraising		4,889.26
Gifts and Donations		2,689.00
Related Use of Funds		114.00
		-6,191.78

Total For Football	190	-321.65
Football Equipment Replacement 191		
Fees		201.64
Gifts and Donations		1,000.00
Other Sales		1,360.00

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		<u>Balance</u>
Related Use of Funds		-258.67

Total For Football Equipment Replacement 191		2,302.97
General	100	
		-158.79
Carryover From Last Year		3,980.39
Fees		-51.15
Fundraising		593.05
Gifts and Donations		2,300.00
Other Sales		2,141.85
Related Use of Funds		-5,182.19

Total For General	100	3,623.16
Graduation	113	
Carryover From Last Year		288.30
Fees		3,550.00
Fundraising		13,084.66
Gifts and Donations		750.00
Other Sales		8,820.00
Related Use of Funds		-24,024.43

Total For Graduation	113	2,468.53
Handball - Boys	171	
Fees		80.00
Other Sales		160.00
Related Use of Funds		-200.00

Total For Handball - Boys	171	40.00
Handball - Girls	173	
Fees		60.00
Other Sales		80.00
Related Use of Funds		-200.00

Total For Handball - Girls	173	-60.00
Hockey Academy	121	
		-106.00
Fees		9,348.00
Related Use of Funds		-7,378.72

Total For Hockey Academy	121	1,863.28
Hot Lunch	151	

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Carryover From Last Year		-1.99
Other Sales		25,931.00
Related Use of Funds		-23,660.65

Total For Hot Lunch	151	2,268.36
Locks	147	
Carryover From Last Year		215.00
Fees		1,853.00
Related Use of Funds		-2,204.72

Total For Locks	147	-136.72
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		-72.00
Fees		123.24
Related Use of Funds		1,295.00
		-1,197.28

Total For R.I.S.E (Pe 20/30)	116	148.96
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		8,435.00
Other Sales		1,686.48
Related Use of Funds		10,011.55
		-12,948.97

Total For School Clothing	179	7,184.06
Sport 4 Life	194	
Carryover From Last Year		-250.00
Fees		403.91
Related Use of Funds		6,346.00
		-4,187.19

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Total For Sport 4 Life	194	2,312.72
Sport 4 Life 9	183	
		-249.00
Fees		6,790.00
Related Use of Funds		-5,489.54

Total For Sport 4 Life 9	183	1,051.46
Student Council	125	
Carryover From Last Year		-451.09
Fees		5,006.00
Other Sales		1,341.00
Related Use of Funds		-4,161.00

Total For Student Council	125	1,734.91
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		1,223.12

Total For Textbook Fees	149	1,136.34
The Printing Shoppe	160	
		923.75
Carryover From Last Year		1,323.83
Other Sales		245.00
Related Use of Funds		-3,244.37

Total For The Printing Shoppe	160	-751.79
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,674.26
Related Use of Funds		-3,424.32

Total For Uniform Replacement Account	152	13.74
Vending Machines	129	
		161.86
Carryover From Last Year		15.63
Related Use of Funds		-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	

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		-4,283.85
Carryover From Last Year		600.00
Fees		3,364.41
Other Sales		5,155.00
Related Use of Funds		-3,995.94

Total For Volleyball Hs Boys	141	839.62
Volleyball Hs Girls	142	
		-2,662.95
Carryover From Last Year		200.00
Fees		2,751.13
Other Sales		3,500.00
Related Use of Funds		-3,022.74

Total For Volleyball Hs Girls	142	765.44
Volleyball Jh Boys	139	
		-1,028.50
Carryover From Last Year		321.34
Fees		1,446.00
Other Sales		300.00
Related Use of Funds		-509.95

Total For Volleyball Jh Boys	139	528.89
Volleyball Jh Girls	140	
		-1,568.50
Carryover From Last Year		431.27
Fees		1,750.00
Other Sales		300.00
Related Use of Funds		-568.15

Total For Volleyball Jh Girls	140	344.62
Volleyball Jh Girls Team B	169	
		-462.00
Fees		975.00
Related Use of Funds		-475.00

Total For Volleyball Jh Girls Team B	169	38.00
Workbooks/Keys/Solaros	117	
		5.00
Carryover From Last Year		15.00
Fees		-----

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Total For Workbooks/Keys/Solaros	117	20.00
Yearbook	132	
Carryover From Last Year		6,523.18
Fees		5,909.00
Related Use of Funds		-8,133.53

Total For Yearbook	132	4,298.65

Total For OUR LADY OF MOUNT PLEASANT		91,693.31