

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021-June 30, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
10-12 Track And Field	172	
Fees		285.00
Related Use of Funds		-364.00

Total For 10-12 Track And Field	172	-79.00
2A Provincials	104	
Carryover From Last Year		2,077.48
Related Use of Funds		-1,425.28

Total For 2A Provincials	104	652.20
5-9 Track And Field	167	
Carryover From Last Year		514.52
Fees		405.00
Fundraising		1,456.25
Related Use of Funds		-987.04

Total For 5-9 Track And Field	167	1,388.73
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,422.50

Total For 5/6 Coding	158	756.62
5/6 Design & Comm Arts	186	
Carryover From Last Year		-375.00
Fees		122.07
		1,393.50

Total For 5/6 Design & Comm Arts	186	1,140.57
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		475.00
Related Use of Funds		-353.80

Total For 7-12 Golf	166	177.20
7/8 Art	174	
Carryover From Last Year		-332.00
Fees		61.96
		3,900.00

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Related Use of Funds		-1,576.68

Total For 7/8 Art	174	2,053.28
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		1,941.50
Related Use of Funds		-1,263.70

Total For 7/8 Cosmetology	105	652.21
7/8 Outdoor Education	119	
Carryover From Last Year		-15.00
Fees		36.70
Related Use of Funds		1,744.00
		-292.34

Total For 7/8 Outdoor Education	119	1,473.36
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		541.00
Fees		-140.95
Related Use of Funds		1,166.50
		-1,407.85

Total For 9-12 Art	101	158.70
9-12 Cosmetology	187	
Carryover From Last Year		118.90
Fees		2,983.00
Related Use of Funds		-3,296.91

Total For 9-12 Cosmetology	187	-195.01
9-12 Drama	163	
Carryover From Last Year		964.64
Fees		1,390.50
Related Use of Funds		-1,858.47

Total For 9-12 Drama	163	496.67

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9-12 Leadership	161	
Carryover From Last Year		-573.56
Fees		-305.70
Fundraising		1,416.00
Related Use of Funds		3,839.15
		-3,602.91

Total For 9-12 Leadership	161	772.98
 9-12 Outdoor Ed	 130	
Carryover From Last Year		-13.41
Fees		448.00

Total For 9-12 Outdoor Ed	130	434.59
 9-12 Physical Ed	 133	
Carryover From Last Year		-53.00
Fees		110.96
Related Use of Funds		1,984.00
		-905.26

Total For 9-12 Physical Ed	133	1,136.70
 9-12 Stained Glass	 126	
Carryover From Last Year		855.93
Fees		2,648.00
Related Use of Funds		-3,371.36

Total For 9-12 Stained Glass	126	132.57
 Agendas	 111	
Carryover From Last Year		-34.50
Fees		903.50
Related Use of Funds		-866.14

Total For Agendas	111	2.86
 Ama Grant	 138	
Carryover From Last Year		-0.54
		0.54

Total For Ama Grant	138	0.00
 Aslc	 177	
Carryover From Last Year		168.59

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September 1, 2021-June 30, 2022

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Total For Aslc	177	----- 168.59
 Athletics - Donations/Fundrais 185		
Carryover From Last Year		-4,155.30
Fundraising		528.67
Gifts and Donations		10,482.75
Related Use of Funds		4,850.00
		-7,125.46

Total For Athletics - Donations/Fundrais 185		4,580.66
 Awards 156		
Related Use of Funds		-449.21

Total For Awards	156	-449.21
 Badminton 114		
Carryover From Last Year		-192.00
Fees		6.00
Related Use of Funds		1,260.00
		-700.59

Total For Badminton	114	373.41
 Basketball 5/6 162		
Fees		-660.00
Related Use of Funds		2,385.00
		-980.00

Total For Basketball 5/6	162	745.00
 Basketball Boys 7-8 Team B 148		
Fees		419.80
Other Sales		1,000.00
Related Use of Funds		-808.81

Total For Basketball Boys 7-8 Team B	148	610.99
 Basketball Hs Boys 136		
Carryover From Last Year		-905.45
Fees		600.00
Other Sales		4,967.40
Related Use of Funds		1,654.00
		-4,680.06

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September 1, 2021-June 30, 2022

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		<u>Balance</u>
Total For Basketball Hs Boys	136	1,635.89
Basketball Hs Girls	137	
Carryover From Last Year		-1,327.45
Fees		1,168.77
Other Sales		1,103.76
Related Use of Funds		604.00
		-1,338.57

Total For Basketball Hs Girls	137	210.51
Basketball Jh Boys	134	
Carryover From Last Year		-800.00
Fees		400.00
Related Use of Funds		1,426.40
		-674.01

Total For Basketball Jh Boys	134	352.39
Basketball Jh Girls	135	
Carryover From Last Year		-689.00
Fees		400.00
Related Use of Funds		1,575.00
		-999.01

Total For Basketball Jh Girls	135	286.99
Basketball Jh Girls Team B	189	
Carryover From Last Year		-176.00
Fees		1,440.00
Related Use of Funds		-650.00

Total For Basketball Jh Girls Team B	189	614.00
Breakfast Club	176	
Carryover From Last Year		-240.51
Gifts and Donations		43,100.00
Related Use of Funds		-3,063.11

Total For Breakfast Club	176	39,796.38
Bus - Operational	146	
Carryover From Last Year		8,241.30
Fees		-6,621.29
Fundraising		1,069.80
		8,262.00

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Related Use of Funds		-11,329.04

Total For Bus - Operational	146	-377.23
Bus - Replacement	127	
		10,729.00
Carryover From Last Year		-11,761.26
Fees		347.03
Other Sales		800.00
Related Use of Funds		-11,842.20

Total For Bus - Replacement	127	-11,727.43
Commissions/Rentals	120	
		52.14
Carryover From Last Year		539.84
Other Sales		-45.00
Related Use of Funds		-----
Total For Commissions/Rentals	120	546.98
Concession	103	
		-6,161.86
Carryover From Last Year		-1,054.58
Fundraising		15,170.25
Other Sales		7,447.00
Related Use of Funds		-7,679.89

Total For Concession	103	7,720.92
Core Connections	198	
		3,303.00
Fundraising		214.00
Gifts and Donations		-----
Total For Core Connections	198	3,517.00
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,705.50
Other Sales		336.00
Related Use of Funds		-2,842.56

Total For Cross Country Running	150	-133.66
Cslc	181	
		700.28

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Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	0.00
Ctf - Drama	107	
Carryover From Last Year		361.81
Fees		2,226.00
Related Use of Funds		-1,130.69

Total For Ctf - Drama	107	1,457.12
Ctf/Cts Commtech	102	
Carryover From Last Year		-319.05
Fees		6,424.85
Related Use of Funds		-3,518.49

Total For Ctf/Cts Commtech	102	2,587.31
Ctf/Cts Foods	112	
Carryover From Last Year		-1,003.18
Fees		10,650.00
Related Use of Funds		-8,722.23

Total For Ctf/Cts Foods	112	924.59
Ctf/Cts Music	109	
Carryover From Last Year		-256.00

Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		1,043.35
Fees		8,532.50
Related Use of Funds		-8,433.97

Total For Ctf/Cts Woodworking/Const/Fab	131	1,141.88
Cts-Recreational Leadership	195	
Carryover From Last Year		-51.72
Fees		62.13
Related Use of Funds		1,058.00
		-690.30

Total For Cts-Recreational Leadership	195	378.11

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September 1, 2021-June 30, 2022

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Curling	192	
Carryover From Last Year		-100.00
Fees		1,050.00
Related Use of Funds		-876.84

Total For Curling	192	73.16
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Faith Formation & Religious Ed 170		
Carryover From Last Year		37.17

Total For Faith Formation & Religious Ed 170		37.17
Field Trips	110	
Carryover From Last Year		-851.60
Fees		52.60
Related Use of Funds		4,882.50
		-4,044.70

Total For Field Trips	110	38.80
Football	190	
Carryover From Last Year		-1,299.75
Fees		-522.38
Fundraising		4,889.26
Gifts and Donations		2,689.00
Related Use of Funds		114.00
		-6,134.38

Total For Football	190	-264.25
Football Equipment Replacement 191		
Fees		201.64
Gifts and Donations		1,000.00
Other Sales		1,360.00
Related Use of Funds		-258.67

Total For Football Equipment Replacement 191		2,302.97
General	100	
		-158.79

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Carryover From Last Year		3,980.39
Fees		12.60
Fundraising		593.05
Gifts and Donations		2,300.00
Other Sales		2,141.85
Related Use of Funds		-5,182.19

Total For General	100	3,686.91
Graduation	113	
Carryover From Last Year		288.30
Fees		3,550.00
Fundraising		13,084.66
Gifts and Donations		750.00
Other Sales		8,820.00
Related Use of Funds		-14,635.55

Total For Graduation	113	11,857.41
Handball - Boys	171	
Fees		80.00
Other Sales		160.00
Related Use of Funds		-200.00

Total For Handball - Boys	171	40.00
Handball - Girls	173	
Fees		60.00
Other Sales		80.00
Related Use of Funds		-200.00

Total For Handball - Girls	173	-60.00
Hockey Academy	121	
Fees		-106.00
Related Use of Funds		9,348.00
		-7,378.72

Total For Hockey Academy	121	1,863.28
Hot Lunch	151	
Carryover From Last Year		-1.99
Other Sales		25,931.00
Related Use of Funds		-23,660.65

Total For Hot Lunch	151	2,268.36

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Locks	147	
Carryover From Last Year		215.00
Fees		1,848.00
Related Use of Funds		-2,204.72

Total For Locks	147	-141.72
R.I.S.E (Pe 20/30)	116	
		-72.00
Carryover From Last Year		123.24
Fees		1,295.00
Related Use of Funds		-609.60

Total For R.I.S.E (Pe 20/30)	116	736.64
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		8,435.00
Other Sales		1,686.48
Related Use of Funds		-11,079.57

Total For School Clothing	179	9,050.46
Sport 4 Life	194	
		-250.00
Carryover From Last Year		403.91
Fees		6,271.00
Related Use of Funds		-3,588.76

Total For Sport 4 Life	194	2,836.15
Sport 4 Life 9	183	
		-249.00
Fees		6,590.00
Related Use of Funds		-5,277.70

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Total For Sport 4 Life 9	183	1,063.30
Student Council	125	
Carryover From Last Year		-451.09
Fees		5,006.00
Other Sales		1,341.00
Related Use of Funds		-2,740.55

Total For Student Council	125	3,155.36
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		2,621.82

Total For Textbook Fees	149	2,535.04
The Printing Shoppe	160	
		923.75
Carryover From Last Year		1,323.83
Other Sales		245.00
Related Use of Funds		-2,134.35

Total For The Printing Shoppe	160	358.23
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,674.26
Related Use of Funds		-3,424.32

Total For Uniform Replacement Account	152	13.74
Vending Machines	129	
		161.86
Carryover From Last Year		15.63
Related Use of Funds		-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	
		-4,283.85
Carryover From Last Year		600.00
Fees		3,364.41
Other Sales		5,155.00
Related Use of Funds		-4,020.94

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Total For Volleyball Hs Boys	141	814.62
Volleyball Hs Girls	142	
Carryover From Last Year		-2,662.95
Fees		200.00
Other Sales		2,751.13
Related Use of Funds		3,500.00
		-3,022.74

Total For Volleyball Hs Girls	142	765.44
Volleyball Jh Boys	139	
Carryover From Last Year		-1,028.50
Fees		321.34
Other Sales		1,446.00
Related Use of Funds		300.00
		-509.95

Total For Volleyball Jh Boys	139	528.89
Volleyball Jh Girls	140	
Carryover From Last Year		-1,568.50
Fees		431.27
Other Sales		1,750.00
Related Use of Funds		300.00
		-568.15

Total For Volleyball Jh Girls	140	344.62
Volleyball Jh Girls Team B	169	
Fees		-462.00
Related Use of Funds		975.00
		-475.00

Total For Volleyball Jh Girls Team B	169	38.00
Workbooks/Keys/Solaros	117	
Carryover From Last Year		5.00
Fees		15.00

Total For Workbooks/Keys/Solaros	117	20.00
Yearbook	132	
Carryover From Last Year		6,523.18
Fees		5,909.00
Related Use of Funds		-8,133.53

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		<u>Balance</u>

Total For Yearbook	132	4,298.65

Total For OUR LADY OF MOUNT PLEASANT		115,731.25