

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2021 - May 31, 2022**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>10-12 Track And Field</b>	<b>172</b>	
Fees		195.00
Related Use of Funds		-189.00
		-----
Total For 10-12 Track And Field	172	6.00
<b>2A Provincials</b>	<b>104</b>	
Carryover From Last Year		2,077.48
Related Use of Funds		-1,425.28
		-----
Total For 2A Provincials	104	652.20
<b>5-9 Track And Field</b>	<b>167</b>	
Carryover From Last Year		514.52
Fees		20.00
Fundraising		1,456.25
		-----
Total For 5-9 Track And Field	167	1,990.77
<b>5/6 Coding</b>	<b>158</b>	
Carryover From Last Year		-665.88
Fees		1,367.50
		-----
Total For 5/6 Coding	158	701.62
<b>5/6 Design &amp; Comm Arts</b>	<b>186</b>	
Carryover From Last Year		-375.00
Fees		122.07
		1,313.50
		-----
Total For 5/6 Design & Comm Arts	186	1,060.57
<b>7-12 Golf</b>	<b>166</b>	
Carryover From Last Year		56.00
Fees		240.00
Related Use of Funds		-113.80
		-----
Total For 7-12 Golf	166	182.20
<b>7/8 Art</b>	<b>174</b>	
Carryover From Last Year		-332.00
Fees		61.96
Related Use of Funds		3,785.00
		-1,576.68

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		<u>Balance</u>
Total For 7/8 Art	174	1,938.28
<b>7/8 Cosmetology</b>	<b>105</b>	
Carryover From Last Year		-25.59
Fees		1,881.50
Related Use of Funds		-1,263.70
		-----
Total For 7/8 Cosmetology	105	592.21
<b>7/8 Outdoor Education</b>	<b>119</b>	
Carryover From Last Year		-15.00
Fees		36.70
Related Use of Funds		1,724.00
		-147.44
		-----
Total For 7/8 Outdoor Education	119	1,598.26
<b>7/8 Recreational Leadership</b>	<b>124</b>	
Carryover From Last Year		14.57
		-----
Total For 7/8 Recreational Leadership	124	14.57
<b>9-12 Art</b>	<b>101</b>	
Carryover From Last Year		541.00
Fees		-140.95
Related Use of Funds		1,126.50
		-1,407.85
		-----
Total For 9-12 Art	101	118.70
<b>9-12 Cosmetology</b>	<b>187</b>	
Carryover From Last Year		118.90
Fees		2,803.00
Related Use of Funds		-3,045.28
		-----
Total For 9-12 Cosmetology	187	-123.38
<b>9-12 Drama</b>	<b>163</b>	
Carryover From Last Year		1,535.98
Fees		1,340.50
Related Use of Funds		-1,877.27
		-----
Total For 9-12 Drama	163	999.21
<b>9-12 Leadership</b>	<b>161</b>	

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		-573.56
Carryover From Last Year		-305.70
Fees		1,386.00
Fundraising		3,685.80
Related Use of Funds		-1,036.33
		-----
Total For 9-12 Leadership	161	3,156.21
<b>9-12 Outdoor Ed</b>	<b>130</b>	
Carryover From Last Year		-13.41
Fees		448.00
		-----
Total For 9-12 Outdoor Ed	130	434.59
<b>9-12 Physical Ed</b>	<b>133</b>	
Carryover From Last Year		-53.00
Fees		110.96
Related Use of Funds		1,800.00
		-905.26
		-----
Total For 9-12 Physical Ed	133	952.70
<b>9-12 Stained Glass</b>	<b>126</b>	
Carryover From Last Year		855.93
Fees		2,508.00
Related Use of Funds		-3,371.36
		-----
Total For 9-12 Stained Glass	126	-7.43
<b>Agendas</b>	<b>111</b>	
Carryover From Last Year		-34.50
Fees		885.50
Related Use of Funds		-866.14
		-----
Total For Agendas	111	-15.14
<b>Ama Grant</b>	<b>138</b>	
Carryover From Last Year		-0.54
		0.54
		-----
Total For Ama Grant	138	0.00
<b>Aslc</b>	<b>177</b>	
Carryover From Last Year		168.59
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		<u>Balance</u>
Total For Aslc	177	168.59
 <b>Athletics - Donations/Fundrais 185</b>		
Carryover From Last Year		-4,155.30
Fundraising		528.67
Gifts and Donations		9,666.30
Related Use of Funds		4,850.00
		-7,017.11
		-----
Total For Athletics - Donations/Fundrais 185		3,872.56
 <b>Awards 156</b>		
Related Use of Funds		-449.21
		-----
Total For Awards	156	-449.21
 <b>Badminton 114</b>		
Carryover From Last Year		-192.00
Fees		6.00
Related Use of Funds		1,070.00
		-595.59
		-----
Total For Badminton	114	288.41
 <b>Basketball 5/6 162</b>		
Fees		-660.00
Related Use of Funds		2,335.00
		-980.00
		-----
Total For Basketball 5/6	162	695.00
 <b>Basketball Boys 7-8 Team B 148</b>		
Fees		779.80
Other Sales		1,000.00
Related Use of Funds		-808.81
		-----
Total For Basketball Boys 7-8 Team B	148	970.99
 <b>Basketball Hs Boys 136</b>		
Carryover From Last Year		-905.45
Fees		600.00
Other Sales		4,967.40
Related Use of Funds		1,654.00
		-4,680.06
		-----
Total For Basketball Hs Boys	136	1,635.89

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		<u>Balance</u>
<b>Basketball Hs Girls</b>	<b>137</b>	
		-1,327.45
Carryover From Last Year		1,168.77
Fees		941.27
Other Sales		604.00
Related Use of Funds		-1,338.57
		-----
Total For Basketball Hs Girls	137	48.02
 <b>Basketball Jh Boys</b>	 <b>134</b>	
		-800.00
Carryover From Last Year		400.00
Fees		1,367.60
Related Use of Funds		-674.01
		-----
Total For Basketball Jh Boys	134	293.59
 <b>Basketball Jh Girls</b>	 <b>135</b>	
		-689.00
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-999.01
		-----
Total For Basketball Jh Girls	135	286.99
 <b>Basketball Jh Girls Team B</b>	 <b>189</b>	
		-176.00
Fees		1,440.00
Related Use of Funds		-650.00
		-----
Total For Basketball Jh Girls Team B	189	614.00
 <b>Breakfast Club</b>	 <b>176</b>	
		-240.51
Gifts and Donations		17,100.00
Related Use of Funds		-459.49
		-----
Total For Breakfast Club	176	16,400.00
 <b>Bus - Operational</b>	 <b>146</b>	
		8,241.30
Carryover From Last Year		-6,621.29
Fees		1,097.55
Fundraising		8,202.00
Related Use of Funds		-10,758.10

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		<u>Balance</u>
Total For Bus - Operational	146	161.46
<b>Bus - Replacement</b>	<b>127</b>	
Carryover From Last Year		10,729.00
Fees		-11,761.26
Other Sales		340.38
Related Use of Funds		800.00
		-11,842.20
		-----
Total For Bus - Replacement	127	-11,734.08
<b>Commissions/Rentals</b>	<b>120</b>	
Carryover From Last Year		52.14
Other Sales		539.84
Related Use of Funds		-45.00
		-----
Total For Commissions/Rentals	120	546.98
<b>Concession</b>	<b>103</b>	
Carryover From Last Year		-6,161.86
Fundraising		-1,054.58
Other Sales		12,713.00
Related Use of Funds		7,457.00
		-6,568.35
		-----
Total For Concession	103	6,385.21
<b>Cross Country Running</b>	<b>150</b>	
Carryover From Last Year		-364.46
Fees		31.86
Related Use of Funds		2,642.00
		-2,842.56
		-----
Total For Cross Country Running	150	-533.16
<b>Cslc</b>	<b>181</b>	
Fees		700.28
Related Use of Funds		300.00
		-1,000.28
		-----
Total For Cslc	181	0.00
<b>Ctf - Drama</b>	<b>107</b>	
Carryover From Last Year		361.81
Fees		2,116.00

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		<u>Balance</u>
Related Use of Funds		-1,130.69
		-----
Total For Ctf - Drama	107	1,347.12
<b>Ctf/Cts Commtech</b>	<b>102</b>	
Carryover From Last Year		-319.05
Fees		5,941.85
Related Use of Funds		-3,480.16
		-----
Total For Ctf/Cts Commtech	102	2,142.64
<b>Ctf/Cts Foods</b>	<b>112</b>	
Carryover From Last Year		-1,003.18
Fees		10,188.00
Related Use of Funds		-7,710.05
		-----
Total For Ctf/Cts Foods	112	1,474.77
<b>Ctf/Cts Music</b>	<b>109</b>	
Carryover From Last Year		-256.00
		-----
Total For Ctf/Cts Music	109	-256.00
<b>Ctf/Cts Woodworking/Const/Fab</b>	<b>131</b>	
Carryover From Last Year		1,043.35
Fees		8,295.50
Related Use of Funds		-7,430.83
		-----
Total For Ctf/Cts Woodworking/Const/Fab	131	1,908.02
<b>Cts-Recreational Leadership</b>	<b>195</b>	
Carryover From Last Year		-51.72
Fees		62.13
Related Use of Funds		909.00
		-563.30
		-----
Total For Cts-Recreational Leadership	195	356.11
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		-100.00
Fees		1,050.00
Related Use of Funds		-876.84
		-----
Total For Curling	192	73.16
<b>Esl Conversation Group</b>	<b>180</b>	

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	<u>Balance</u>
Carryover From Last Year	656.13
	-----
Total For Esl Conversation Group      180	656.13

**Faith Formation & Religious Ed 170**

Carryover From Last Year	37.17
	-----
Total For Faith Formation & Religious Ed 170	37.17

**Field Trips                      110**

	-851.60
Carryover From Last Year	52.60
Fees	4,477.00
Related Use of Funds	-3,357.88
	-----
Total For Field Trips                      110	320.12

**Football                              190**

	-1,299.75
Carryover From Last Year	-522.38
Fees	4,445.05
Fundraising	2,689.00
Gifts and Donations	114.00
Related Use of Funds	-6,134.38
	-----
Total For Football                              190	-708.46

**Football Equipment Replacement 191**

Fees	181.65
Gifts and Donations	1,000.00
Related Use of Funds	-157.07
	-----
Total For Football Equipment Replacement 191	1,024.58

**General                                      100**

	-158.79
Carryover From Last Year	3,980.39
Fees	156.35
Fundraising	593.05
Gifts and Donations	2,300.00
Other Sales	2,141.85
Related Use of Funds	-2,674.46
	-----
Total For General                                      100	6,338.39

**Graduation                              113**



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		<u>Balance</u>
Carryover From Last Year		288.30
Fees		3,550.00
Fundraising		13,084.66
Gifts and Donations		750.00
Other Sales		8,760.00
Related Use of Funds		-9,823.37
		-----
Total For Graduation	113	16,609.59
<b>Handball - Boys</b>	<b>171</b>	
Fees		50.00
Other Sales		80.00
Related Use of Funds		-200.00
		-----
Total For Handball - Boys	171	-70.00
<b>Handball - Girls</b>	<b>173</b>	
Fees		60.00
Other Sales		80.00
Related Use of Funds		-200.00
		-----
Total For Handball - Girls	173	-60.00
<b>Hockey Academy</b>	<b>121</b>	
		-106.00
Fees		8,748.00
Related Use of Funds		-7,378.72
		-----
Total For Hockey Academy	121	1,263.28
<b>Hot Lunch</b>	<b>151</b>	
Carryover From Last Year		-1.99
Other Sales		25,951.00
Related Use of Funds		-22,952.75
		-----
Total For Hot Lunch	151	2,996.26
<b>Locks</b>	<b>147</b>	
Carryover From Last Year		215.00
Fees		1,820.00
Related Use of Funds		-2,204.72
		-----
Total For Locks	147	-169.72
<b>R.I.S.E (Pe 20/30)</b>	<b>116</b>	

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		<u>Balance</u>
		-72.00
Carryover From Last Year		123.24
Fees		1,220.00
Related Use of Funds		-609.60
		-----
Total For R.I.S.E (Pe 20/30)	116	661.64
<b>Retreat Gr 7</b>	<b>153</b>	
Carryover From Last Year		279.13
		-----
Total For Retreat Gr 7	153	279.13
<b>Retreat Gr 8</b>	<b>155</b>	
Carryover From Last Year		957.58
		-----
Total For Retreat Gr 8	155	957.58
<b>School Clothing</b>	<b>179</b>	
		8,435.00
Carryover From Last Year		1,686.48
Other Sales		9,683.55
Related Use of Funds		-10,984.47
		-----
Total For School Clothing	179	8,820.56
<b>Sport 4 Life</b>	<b>194</b>	
		-250.00
Carryover From Last Year		403.91
Fees		7,721.00
Related Use of Funds		-3,461.76
		-----
Total For Sport 4 Life	194	4,413.15
<b>Sport 4 Life 9</b>	<b>183</b>	
		-249.00
Fees		6,490.00
Related Use of Funds		-5,277.70
		-----
Total For Sport 4 Life 9	183	963.30
<b>Student Council</b>	<b>125</b>	
Carryover From Last Year		-451.09
Fees		4,894.00
Other Sales		1,341.00
Related Use of Funds		-1,365.79
		-----

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		<u>Balance</u>
Total For Student Council	125	4,418.12
<b>Textbook Fees</b>	<b>149</b>	
Carryover From Last Year		-86.78
Fees		1,371.09
		-----
Total For Textbook Fees	149	1,284.31
<b>The Printing Shoppe</b>	<b>160</b>	
		923.75
Carryover From Last Year		1,323.83
Other Sales		85.00
Related Use of Funds		-2,134.35
		-----
Total For The Printing Shoppe	160	198.23
<b>Uniform Replacement Account</b>	<b>152</b>	
Carryover From Last Year		1,763.80
Fees		1,706.15
Related Use of Funds		-734.83
		-----
Total For Uniform Replacement Account	152	2,735.12
<b>Vending Machines</b>	<b>129</b>	
		161.86
Carryover From Last Year		15.63
Related Use of Funds		-475.30
		-----
Total For Vending Machines	129	-297.81
<b>Volleyball Hs Boys</b>	<b>141</b>	
		-4,283.85
Carryover From Last Year		600.00
Fees		3,364.41
Other Sales		5,155.00
Related Use of Funds		-4,020.94
		-----
Total For Volleyball Hs Boys	141	814.62
<b>Volleyball Hs Girls</b>	<b>142</b>	
		-2,662.95
Carryover From Last Year		200.00
Fees		2,751.13
Other Sales		3,500.00
Related Use of Funds		-3,022.74
		-----

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Total For Volleyball Hs Girls	142	765.44
<b>Volleyball Jh Boys</b>	<b>139</b>	
		-1,028.50
Carryover From Last Year		321.34
Fees		1,396.00
Other Sales		300.00
Related Use of Funds		-509.95
		-----
Total For Volleyball Jh Boys	139	478.89
<b>Volleyball Jh Girls</b>	<b>140</b>	
		-1,568.50
Carryover From Last Year		431.27
Fees		1,750.00
Other Sales		300.00
Related Use of Funds		-568.15
		-----
Total For Volleyball Jh Girls	140	344.62
<b>Volleyball Jh Girls Team B</b>	<b>169</b>	
		-462.00
Fees		975.00
Related Use of Funds		-475.00
		-----
Total For Volleyball Jh Girls Team B	169	38.00
<b>Workbooks/Keys/Solaros</b>	<b>117</b>	
Carryover From Last Year		5.00
Fees		15.00
		-----
Total For Workbooks/Keys/Solaros	117	20.00
<b>Yearbook</b>	<b>132</b>	
Carryover From Last Year		6,523.18
Fees		4,646.00
Related Use of Funds		-8,133.53
		-----
Total For Yearbook	132	3,035.65
		-----
Total For OUR LADY OF MOUNT PLEASANT		99,117.09