

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - April 30, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48
Related Use of Funds		-1,305.28

Total For 2A Provincials	104	772.20
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,327.50

Total For 5/6 Coding	158	661.62
5/6 Design & Comm Arts	186	
Carryover From Last Year		-375.00
Fees		122.07
		1,271.50

Total For 5/6 Design & Comm Arts	186	1,018.57
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		240.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	182.20
7/8 Art	174	
Carryover From Last Year		-332.00
Fees		61.96
Related Use of Funds		3,555.00
		-1,576.68

Total For 7/8 Art	174	1,708.28
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		1,785.50
Related Use of Funds		-1,263.70

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Total For 7/8 Cosmetology	105	496.21
7/8 Outdoor Education	119	
		-15.00
Carryover From Last Year		36.70
Fees		1,592.00
Related Use of Funds		-147.44

Total For 7/8 Outdoor Education	119	1,466.26
7/8 Recreational Leadership	124	
		14.57
Carryover From Last Year		-----
Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
		541.00
Carryover From Last Year		-140.95
Fees		1,076.50
Related Use of Funds		-1,017.39

Total For 9-12 Art	101	459.16
9-12 Cosmetology	187	
		118.90
Carryover From Last Year		2,449.00
Fees		-3,045.28
Related Use of Funds		-----
Total For 9-12 Cosmetology	187	-477.38
9-12 Drama	163	
		1,714.98
Carryover From Last Year		1,184.00
Fees		-1,877.27
Related Use of Funds		-----
Total For 9-12 Drama	163	1,021.71
9-12 Leadership	161	
		-244.56
Carryover From Last Year		-305.70
Fees		1,320.00
Fundraising		476.85
Related Use of Funds		-1,020.08

Total For 9-12 Leadership	161	226.51

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9-12 Outdoor Ed	130	
Carryover From Last Year		-13.41
Fees		448.00

Total For 9-12 Outdoor Ed	130	434.59
9-12 Physical Ed	133	
Carryover From Last Year		-53.00
Fees		110.96
Related Use of Funds		1,565.00
		-905.26

Total For 9-12 Physical Ed	133	717.70
9-12 Stained Glass	126	
Carryover From Last Year		855.93
Fees		1,985.00
Related Use of Funds		-3,371.36

Total For 9-12 Stained Glass	126	-530.43
Agendas	111	
Carryover From Last Year		-34.50
Fees		861.50
Related Use of Funds		-866.14

Total For Agendas	111	-39.14
Ama Grant	138	
Carryover From Last Year		-0.54
		0.54

Total For Ama Grant	138	0.00
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		-4,155.30
Fundraising		528.67
Gifts and Donations		9,666.30
Related Use of Funds		4,850.00
		-6,659.04

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		<u>Balance</u>
Total For Athletics - Donations/Fundrais	185	4,230.63
Awards	156	
Related Use of Funds		-449.21
Total For Awards	156	-449.21
Badminton	114	
Carryover From Last Year		6.00
Fees		930.00
Related Use of Funds		-430.00
Total For Badminton	114	506.00
Basketball 5/6	162	
Fees		-660.00
		2,335.00
Total For Basketball 5/6	162	1,675.00
Basketball Boys 7-8 Team B	148	
Fees		779.80
Other Sales		1,000.00
Related Use of Funds		-808.81
Total For Basketball Boys 7-8 Team B	148	970.99
Basketball Hs Boys	136	
Carryover From Last Year		-1,047.45
Fees		600.00
Other Sales		4,967.40
Related Use of Funds		1,654.00
		-4,680.06
Total For Basketball Hs Boys	136	1,493.89
Basketball Hs Girls	137	
Carryover From Last Year		-1,185.45
Fees		1,168.77
Other Sales		1,581.95
Related Use of Funds		604.00
		-1,338.57
Total For Basketball Hs Girls	137	830.70

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		<u>Balance</u>
Basketball Jh Boys	134	
		-800.00
Carryover From Last Year		400.00
Fees		1,367.60
Related Use of Funds		-674.01

Total For Basketball Jh Boys	134	293.59
Basketball Jh Girls	135	
		-689.00
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-674.01

Total For Basketball Jh Girls	135	611.99
Basketball Jh Girls Team B	189	
		-176.00
Fees		1,360.00
Related Use of Funds		-650.00

Total For Basketball Jh Girls Team B	189	534.00
Breakfast Club	176	
		-240.51
Gifts and Donations		17,100.00
Related Use of Funds		-459.49

Total For Breakfast Club	176	16,400.00
Bus - Operational	146	
		7,752.30
Carryover From Last Year		-6,621.29
Fees		1,107.29
Fundraising		8,047.00
Related Use of Funds		-10,902.70

Total For Bus - Operational	146	-617.40
Bus - Replacement	127	
		10,729.00
Carryover From Last Year		-11,761.26
Fees		340.38
Other Sales		700.00
Related Use of Funds		-11,842.20

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		<u>Balance</u>
Total For Bus - Replacement	127	-11,834.08
Commissions/Rentals	120	
Carryover From Last Year		52.14
Other Sales		539.84

Total For Commissions/Rentals	120	591.98
Concession	103	
		-6,161.86
Carryover From Last Year		-1,054.58
Fundraising		11,316.00
Other Sales		6,881.00
Related Use of Funds		-5,929.93

Total For Concession	103	5,050.63
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,642.00
Related Use of Funds		-1,638.97

Total For Cross Country Running	150	670.43
Cslc	181	
		440.28
Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	-260.00
Ctf - Drama	107	
Carryover From Last Year		361.81
Fees		2,004.25
Related Use of Funds		-929.27

Total For Ctf - Drama	107	1,436.79
Ctf/Cts Commtech	102	
Carryover From Last Year		-319.05
Fees		5,660.85
Related Use of Funds		-3,357.28

Total For Ctf/Cts Commtech	102	1,984.52

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		<u>Balance</u>
Ctf/Cts Foods	112	
Carryover From Last Year		-1,003.18
Fees		9,615.50
Related Use of Funds		-6,593.43

Total For Ctf/Cts Foods	112	2,018.89
Ctf/Cts Music	109	
Carryover From Last Year		-256.00

Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		1,043.35
Fees		8,035.50
Related Use of Funds		-7,097.86

Total For Ctf/Cts Woodworking/Const/Fab	131	1,980.99
Cts-Recreational Leadership	195	
Carryover From Last Year		-51.72
Fees		62.13
Related Use of Funds		909.00
		-410.90

Total For Cts-Recreational Leadership	195	508.51
Curling	192	
Carryover From Last Year		-100.00
Fees		1,050.00
Related Use of Funds		-876.84

Total For Curling	192	73.16
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Faith Formation & Religious Ed	170	
Carryover From Last Year		37.17

Total For Faith Formation & Religious Ed	170	37.17

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			<u>Balance</u>
Field Trips	110		
			-643.60
Carryover From Last Year			52.60
Fees			3,808.00
Related Use of Funds			-3,357.88

Total For Field Trips	110		-140.88
Football	190		
			-1,299.75
Carryover From Last Year			-522.38
Fees			4,445.05
Fundraising			2,689.00
Gifts and Donations			114.00
Related Use of Funds			-6,134.38

Total For Football	190		-708.46
Football Equipment Replacement 191			
			181.65
Fees			1,000.00
Gifts and Donations			-157.07
Related Use of Funds			-----
Total For Football Equipment Replacement 191			1,024.58
General	100		
			-158.79
Carryover From Last Year			3,980.39
Fees			162.88
Gifts and Donations			2,300.00
Other Sales			2,141.85
Related Use of Funds			-2,588.93

Total For General	100		5,837.40
Graduation	113		
			288.30
Carryover From Last Year			3,250.00
Fees			11,598.40
Fundraising			250.00
Gifts and Donations			2,146.10
Other Sales			-7,985.74
Related Use of Funds			-----
Total For Graduation	113		9,547.06
Handball - Girls	173		

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Fees		30.00

Total For Handball - Girls	173	30.00
Hockey Academy	121	
		-106.00
Fees		8,168.00
Related Use of Funds		-7,378.72

Total For Hockey Academy	121	683.28
Hot Lunch	151	
Carryover From Last Year		-1.99
Other Sales		23,832.00
Related Use of Funds		-20,150.97

Total For Hot Lunch	151	3,679.04
Locks	147	
Carryover From Last Year		215.00
Fees		1,750.00
Related Use of Funds		-2,204.72

Total For Locks	147	-239.72
R.I.S.E (Pe 20/30)	116	
		-72.00
Carryover From Last Year		123.24
Fees		1,025.00
Related Use of Funds		-609.60

Total For R.I.S.E (Pe 20/30)	116	466.64
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
		8,435.00

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Carryover From Last Year		1,686.48
Other Sales		7,018.55
Related Use of Funds		-9,545.66

Total For School Clothing	179	7,594.37
Sport 4 Life	194	
		-230.00
Carryover From Last Year		403.91
Fees		7,675.00
Related Use of Funds		-3,021.76

Total For Sport 4 Life	194	4,827.15
Sport 4 Life 9	183	
		-249.00
Fees		5,748.00
Related Use of Funds		-4,337.50

Total For Sport 4 Life 9	183	1,161.50
Student Council	125	
Carryover From Last Year		-451.09
Fees		4,770.15
Other Sales		30.00
Related Use of Funds		-1,330.23

Total For Student Council	125	3,018.83
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		935.15

Total For Textbook Fees	149	848.37
The Printing Shoppe	160	
		868.75
Carryover From Last Year		1,323.83
Other Sales		45.00
Related Use of Funds		-2,090.07

Total For The Printing Shoppe	160	147.51
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,725.73

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		<u>Balance</u>
Related Use of Funds		-734.83

Total For Uniform Replacement Account	152	2,754.70
Vending Machines	129	
		161.86
Carryover From Last Year		15.63
Related Use of Funds		-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	
		-4,283.85
Carryover From Last Year		600.00
Fees		3,350.21
Other Sales		5,155.00
Related Use of Funds		-4,020.94

Total For Volleyball Hs Boys	141	800.42
Volleyball Hs Girls	142	
		-2,662.95
Carryover From Last Year		200.00
Fees		2,751.13
Other Sales		3,500.00
Related Use of Funds		-2,322.74

Total For Volleyball Hs Girls	142	1,465.44
Volleyball Jh Boys	139	
		-1,028.50
Carryover From Last Year		321.34
Fees		1,396.00
Other Sales		300.00
Related Use of Funds		-509.95

Total For Volleyball Jh Boys	139	478.89
Volleyball Jh Girls	140	
		-1,568.50
Carryover From Last Year		431.27
Fees		1,750.00
Other Sales		300.00
Related Use of Funds		-568.15

Total For Volleyball Jh Girls	140	344.62

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Volleyball Jh Girls Team B	169	
		-462.00
Fees		975.00
Related Use of Funds		-475.00

Total For Volleyball Jh Girls Team B	169	38.00
Workbooks/Keys/Solaros	117	
		5.00
Carryover From Last Year		10.00
Fees		-----
Total For Workbooks/Keys/Solaros	117	15.00
Yearbook	132	
		6,523.18
Carryover From Last Year		689.00
Fees		-5,975.53
Related Use of Funds		-----
Total For Yearbook	132	1,236.65

Total For OUR LADY OF MOUNT PLEASANT		83,804.33