

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - March 31, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,305.00

Total For 5/6 Coding	158	639.12
5/6 Design & Comm Arts	186	
Carryover From Last Year		-375.00
Fees		122.07
		1,250.00

Total For 5/6 Design & Comm Arts	186	997.07
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		240.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	182.20
7/8 Art	174	
Carryover From Last Year		-332.00
Fees		61.96
Related Use of Funds		3,490.00
		-1,576.68

Total For 7/8 Art	174	1,643.28
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		1,680.50
Related Use of Funds		-1,263.70

Total For 7/8 Cosmetology	105	391.21

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		-3.00
Carryover From Last Year		36.70
Fees		1,512.00
Related Use of Funds		-73.72

Total For 7/8 Outdoor Education	119	1,471.98

7/8 Recreational Leadership 124

Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57

9-12 Art 101

		541.00
Carryover From Last Year		-140.95
Fees		866.50
Related Use of Funds		-847.02

Total For 9-12 Art	101	419.53

9-12 Cosmetology 187

Carryover From Last Year		118.90
Fees		2,358.00
Related Use of Funds		-2,924.83

Total For 9-12 Cosmetology	187	-447.93

9-12 Drama 163

Carryover From Last Year		1,714.98
Fees		1,154.00
Related Use of Funds		-932.91

Total For 9-12 Drama	163	1,936.07

9-12 Leadership 161

		-244.56
Carryover From Last Year		-305.70
Fees		1,260.00
Fundraising		476.85
Related Use of Funds		-787.95

Total For 9-12 Leadership	161	398.64

9-12 Outdoor Ed 130

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Carryover From Last Year		-13.41
Fees		348.00

Total For 9-12 Outdoor Ed	130	334.59
9-12 Physical Ed	133	
		-24.00
Carryover From Last Year		110.96
Fees		1,475.00
Related Use of Funds		-685.80

Total For 9-12 Physical Ed	133	876.16
9-12 Stained Glass	126	
		855.93
Carryover From Last Year		1,985.00
Fees		-1,829.55
Related Use of Funds		-----
Total For 9-12 Stained Glass	126	1,011.38
Agendas	111	
		-34.50
Carryover From Last Year		850.50
Fees		-866.14
Related Use of Funds		-----
Total For Agendas	111	-50.14
Ama Grant	138	
		-0.54
Carryover From Last Year		0.54

Total For Ama Grant	138	0.00
Aslc	177	
		168.59
Carryover From Last Year		-----
Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
		-4,155.30
Carryover From Last Year		528.67
Fundraising		9,666.30
Gifts and Donations		4,850.00
Related Use of Funds		-6,659.04

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		<u>Balance</u>
Total For Athletics - Donations/Fundrais	185	4,230.63
Awards	156	
Related Use of Funds		-449.21

Total For Awards	156	-449.21
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball 5/6	162	
Fees		-660.00
		2,335.00

Total For Basketball 5/6	162	1,675.00
Basketball Boys 7-8 Team B	148	
Fees		699.80
Other Sales		1,000.00
Related Use of Funds		-808.81

Total For Basketball Boys 7-8 Team B	148	890.99
Basketball Hs Boys	136	
Carryover From Last Year		-1,003.45
		600.00
Fees		4,967.40
Other Sales		1,654.00
Related Use of Funds		-3,191.93

Total For Basketball Hs Boys	136	3,026.02
Basketball Hs Girls	137	
Carryover From Last Year		-777.45
		1,168.77
Fees		932.01
Other Sales		604.00
Related Use of Funds		-1,048.77

Total For Basketball Hs Girls	137	878.56
Basketball Jh Boys	134	
		-612.00

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		<u>Balance</u>
Carryover From Last Year		400.00
Fees		1,367.60
Related Use of Funds		-300.00

Total For Basketball Jh Boys	134	855.60
Basketball Jh Girls	135	
		-689.00
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-300.00

Total For Basketball Jh Girls	135	986.00
Basketball Jh Girls Team B	189	
		-176.00
Fees		1,360.00
Related Use of Funds		-650.00

Total For Basketball Jh Girls Team B	189	534.00
Breakfast Club	176	
		700.00
Gifts and Donations		700.00
Related Use of Funds		-147.05

Total For Breakfast Club	176	552.95
Bus - Operational	146	
		6,864.30
Carryover From Last Year		-6,621.29
Fees		1,068.91
Fundraising		2,551.00
Related Use of Funds		-4,604.35

Total For Bus - Operational	146	-741.43
Bus - Replacement	127	
		10,729.00
Carryover From Last Year		-11,761.26
Fees		332.02
Other Sales		400.00
Related Use of Funds		-11,842.20

Total For Bus - Replacement	127	-12,142.44
Commissions/Rentals	120	

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		<u>Balance</u>
Carryover From Last Year		52.14
Other Sales		539.84

Total For Commissions/Rentals	120	591.98
Concession	103	
		-6,161.86
Carryover From Last Year		-1,054.58
Fundraising		9,672.00
Other Sales		5,459.00
Related Use of Funds		-4,875.88

Total For Concession	103	3,038.68
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,628.75
Related Use of Funds		-1,638.97

Total For Cross Country Running	150	657.18
Cslc	181	
		440.28
Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	-260.00
Ctf - Drama	107	
Carryover From Last Year		361.81
Fees		1,859.00
Related Use of Funds		-501.20

Total For Ctf - Drama	107	1,719.61
Ctf/Cts Commtech	102	
Carryover From Last Year		-319.05
Fees		5,480.85
Related Use of Funds		-2,813.84

Total For Ctf/Cts Commtech	102	2,347.96
Ctf/Cts Foods	112	
Carryover From Last Year		-1,003.18
Fees		9,312.50

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	<u>Balance</u>
Related Use of Funds	-5,309.45

Total For Ctf/Cts Foods 112	2,999.87

Ctf/Cts Music 109

Carryover From Last Year	-256.00

Total For Ctf/Cts Music 109	-256.00

Ctf/Cts Woodworking/Const/Fab 131

Carryover From Last Year	1,043.35
Fees	7,785.50
Related Use of Funds	-5,538.93

Total For Ctf/Cts Woodworking/Const/Fab 131	3,289.92

Cts-Recreational Leadership 195

	-45.72
Carryover From Last Year	62.13
Fees	909.00
Related Use of Funds	-262.56

Total For Cts-Recreational Leadership 195	662.85

Curling 192

Carryover From Last Year	-100.00
Fees	1,050.00
Related Use of Funds	-125.00

Total For Curling 192	825.00

Esl Conversation Group 180

Carryover From Last Year	656.13

Total For Esl Conversation Group 180	656.13

Faith Formation & Religious Ed 170

Carryover From Last Year	37.17

Total For Faith Formation & Religious Ed 170	37.17

Field Trips 110

	-643.60
Carryover From Last Year	52.60
Fees	3,785.00

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		<u>Balance</u>
Related Use of Funds		-3,357.88

Total For Field Trips	110	-163.88
Football	190	
		-1,299.75
Carryover From Last Year		-522.38
Fees		4,445.05
Fundraising		2,689.00
Gifts and Donations		114.00
Related Use of Funds		-6,134.38

Total For Football	190	-708.46
Football Equipment Replacement 191		
Fees		181.65
Gifts and Donations		1,000.00
Related Use of Funds		-157.07

Total For Football Equipment Replacement 191		1,024.58
General	100	
		-224.40
Carryover From Last Year		3,980.39
Fees		254.31
Gifts and Donations		2,300.00
Other Sales		1,966.95
Related Use of Funds		-2,588.93

Total For General	100	5,688.32
Graduation	113	
Carryover From Last Year		288.30
Fees		3,050.00
Fundraising		10,675.95
Gifts and Donations		250.00
Other Sales		1,000.00
Related Use of Funds		-7,768.49

Total For Graduation	113	7,495.76
Hockey Academy	121	
		-64.00
Fees		8,168.00
Related Use of Funds		-7,378.72

Total For Hockey Academy	121	725.28

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Hot Lunch	151	
Carryover From Last Year		-1.99
Other Sales		20,481.00
Related Use of Funds		-17,455.65

Total For Hot Lunch	151	3,023.36
Locks	147	
Carryover From Last Year		215.00
Fees		1,708.00
Related Use of Funds		-2,204.72

Total For Locks	147	-281.72
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		123.24
Fees		935.00

Total For R.I.S.E (Pe 20/30)	116	1,058.24
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		8,435.00
Other Sales		1,686.48
Related Use of Funds		6,431.55
		-8,891.25

Total For School Clothing	179	7,661.78
Sport 4 Life	194	
Carryover From Last Year		-189.00
Fees		403.91
Related Use of Funds		7,275.00
		-2,118.57

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Total For Sport 4 Life	194	5,371.34
Sport 4 Life 9	183	
Fees		-197.00
Related Use of Funds		4,563.00
		-3,772.72

Total For Sport 4 Life 9	183	593.28
Student Council	125	
Carryover From Last Year		-451.09
Fees		4,634.15
Related Use of Funds		-466.63

Total For Student Council	125	3,716.43
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		935.15

Total For Textbook Fees	149	848.37
The Printing Shoppe	160	
Carryover From Last Year		868.75
Other Sales		1,323.83
Related Use of Funds		45.00
		-2,090.07

Total For The Printing Shoppe	160	147.51
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,660.69
Related Use of Funds		-734.83

Total For Uniform Replacement Account	152	2,689.66
Vending Machines	129	
Carryover From Last Year		161.86
Related Use of Funds		15.63
		-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	

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		<u>Balance</u>
		-4,283.85
Carryover From Last Year		600.00
Fees		3,350.21
Other Sales		5,155.00
Related Use of Funds		-4,020.94

Total For Volleyball Hs Boys	141	800.42
Volleyball Hs Girls	142	
		-2,662.95
Carryover From Last Year		200.00
Fees		2,292.85
Other Sales		3,500.00
Related Use of Funds		-2,322.74

Total For Volleyball Hs Girls	142	1,007.16
Volleyball Jh Boys	139	
		-1,028.50
Carryover From Last Year		321.34
Fees		1,396.00
Other Sales		300.00
Related Use of Funds		-509.95

Total For Volleyball Jh Boys	139	478.89
Volleyball Jh Girls	140	
		-1,918.50
Carryover From Last Year		431.27
Fees		1,750.00
Other Sales		300.00
Related Use of Funds		-568.15

Total For Volleyball Jh Girls	140	-5.38
Volleyball Jh Girls Team B	169	
		-462.00
Fees		975.00
Related Use of Funds		-475.00

Total For Volleyball Jh Girls Team B	169	38.00
Workbooks/Keys/Solaros	117	
		5.00
Carryover From Last Year		10.00
Fees		-----
Total For Workbooks/Keys/Solaros	117	15.00

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		<u>Balance</u>
Yearbook	132	
Carryover From Last Year		6,523.18
Fees		509.00
Related Use of Funds		-5,975.53

Total For Yearbook	132	1,056.65

Total For OUR LADY OF MOUNT PLEASANT		72,410.83