

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,285.00

Total For 5/6 Coding	158	619.12
5/6 Design & Comm Arts	186	
Carryover From Last Year		-375.00
Fees		122.07
		1,230.00

Total For 5/6 Design & Comm Arts	186	977.07
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		240.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	182.20
7/8 Art	174	
Carryover From Last Year		-332.00
Fees		61.96
Related Use of Funds		3,164.00
		-1,576.68

Total For 7/8 Art	174	1,317.28
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		1,462.50
Related Use of Funds		-1,263.70

Total For 7/8 Cosmetology	105	173.21

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
7/8 Outdoor Education	119	
		-3.00
Carryover From Last Year		36.70
Fees		1,424.00

Total For 7/8 Outdoor Education	119	1,457.70
7/8 Recreational Leadership	124	
		14.57
Carryover From Last Year		-----
Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
		541.00
Carryover From Last Year		-140.95
Fees		706.50
Related Use of Funds		-647.91

Total For 9-12 Art	101	458.64
9-12 Cosemtology	187	
		118.90
Carryover From Last Year		2,158.00
Fees		-2,313.42
Related Use of Funds		-----
Total For 9-12 Cosemtology	187	-36.52
9-12 Drama	163	
		1,714.98
Carryover From Last Year		1,054.00
Fees		-932.91
Related Use of Funds		-----
Total For 9-12 Drama	163	1,836.07
9-12 Leadership	161	
		-244.56
Carryover From Last Year		-305.70
Fees		1,140.00
Fundraising		476.85
Related Use of Funds		-374.52

Total For 9-12 Leadership	161	692.07
9-12 Outdoor Ed	130	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Carryover From Last Year		-13.41
Fees		348.00

Total For 9-12 Outdoor Ed	130	334.59
9-12 Physical Ed	133	
		-21.00
Carryover From Last Year		110.96
Fees		1,445.00
Related Use of Funds		-685.80

Total For 9-12 Physical Ed	133	849.16
9-12 Stained Glass	126	
Carryover From Last Year		855.93
Fees		1,795.00
Related Use of Funds		-1,829.55

Total For 9-12 Stained Glass	126	821.38
Agendas	111	
Carryover From Last Year		-34.50
Fees		839.50
Related Use of Funds		-866.14

Total For Agendas	111	-61.14
Ama Grant	138	
Carryover From Last Year		-0.54
		0.54

Total For Ama Grant	138	0.00
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		-4,155.30
Fundraising		528.67
Gifts and Donations		9,666.30
Related Use of Funds		4,850.00
		-6,288.20

Total For Athletics - Donations/Fundrais	185	4,601.47

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Awards	156	
Related Use of Funds		-449.21

Total For Awards	156	-449.21
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball 5/6	162	
Fees		2,290.00

Total For Basketball 5/6	162	2,290.00
Basketball Boys 7-8 Team B	148	
Fees		655.80
Other Sales		1,000.00
Related Use of Funds		-758.81

Total For Basketball Boys 7-8 Team B	148	896.99
Basketball Hs Boys	136	
Carryover From Last Year		600.00
Fees		4,967.40
Other Sales		1,654.00
Related Use of Funds		-1,814.97

Total For Basketball Hs Boys	136	5,406.43
Basketball Hs Girls	137	
Carryover From Last Year		1,168.77
Fees		607.04
Other Sales		604.00
Related Use of Funds		-1,158.77

Total For Basketball Hs Girls	137	1,221.04
Basketball Jh Boys	134	
Carryover From Last Year		400.00
Fees		1,367.60
Related Use of Funds		-300.00

Total For Basketball Jh Boys	134	1,467.60

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Basketball Jh Girls	135	
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-300.00

Total For Basketball Jh Girls	135	1,675.00
Basketball Jh Girls Team B	189	
		-80.00
Fees		1,360.00
Related Use of Funds		-550.00

Total For Basketball Jh Girls Team B	189	730.00
Breakfast Club	176	
Gifts and Donations		700.00
Related Use of Funds		-127.80

Total For Breakfast Club	176	572.20
Bus - Operational	146	
		5,976.30
Carryover From Last Year		-6,621.29
Fees		1,048.40
Related Use of Funds		-4,490.17

Total For Bus - Operational	146	-4,086.76
Bus - Replacement	127	
		4,729.00
Carryover From Last Year		-11,761.26
Fees		327.02
Other Sales		300.00
Related Use of Funds		-11,505.30

Total For Bus - Replacement	127	-17,910.54
Commissions/Rentals	120	
Carryover From Last Year		52.14
Other Sales		539.84

Total For Commissions/Rentals	120	591.98
Concession	103	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
		-161.86
Carryover From Last Year		-1,054.58
Fundraising		8,278.00
Other Sales		4,539.00
Related Use of Funds		-3,973.78

Total For Concession	103	7,626.78

Cross Country Running 150

		-364.46
Carryover From Last Year		31.86
Fees		2,624.25
Related Use of Funds		-1,638.97

Total For Cross Country Running	150	652.68

Cslc 181

		440.28
Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	-260.00

Ctf - Drama 107

Carryover From Last Year		361.81
Fees		1,799.00
Related Use of Funds		-501.20

Total For Ctf - Drama	107	1,659.61

Ctf/Cts Commtech 102

Carryover From Last Year		-319.05
Fees		5,198.85
Related Use of Funds		-2,476.27

Total For Ctf/Cts Commtech	102	2,403.53

Ctf/Cts Foods 112

Carryover From Last Year		-1,003.18
Fees		9,045.00
Related Use of Funds		-4,495.97

Total For Ctf/Cts Foods	112	3,545.85

Ctf/Cts Music 109

Carryover From Last Year		-256.00
--------------------------	--	---------

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Total For Ctf/Cts Music	109	-256.00
 Ctf/Cts Woodworking/Const/Fab 131		
Carryover From Last Year		1,043.35
Fees		7,598.50
Related Use of Funds		-2,804.32

Total For Ctf/Cts Woodworking/Const/Fab	131	5,837.53
 Cts-Recreational Leadership 195		
Carryover From Last Year		-45.72
Fees		62.13
Related Use of Funds		903.00
		-171.12

Total For Cts-Recreational Leadership	195	748.29
 Curling 192		
Carryover From Last Year		-100.00
Fees		925.00
Related Use of Funds		-125.00

Total For Curling	192	700.00
 Esl Conversation Group 180		
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
 Faith Formation & Religious Ed 170		
Carryover From Last Year		37.17

Total For Faith Formation & Religious Ed	170	37.17
 Field Trips 110		
Carryover From Last Year		-643.60
Fees		52.60
Related Use of Funds		3,737.00
		-3,357.88

Total For Field Trips	110	-211.88
 Football 190		
		-1,299.75

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Carryover From Last Year		-522.38
Fees		4,111.10
Fundraising		2,689.00
Gifts and Donations		114.00
Related Use of Funds		-6,134.38

Total For Football	190	-1,042.41

Football Equipment Replacement 191

Fees		166.60
Gifts and Donations		1,000.00
Related Use of Funds		-157.07

Total For Football Equipment Replacement 191		1,009.53

General 100

		-224.40
Carryover From Last Year		3,980.39
Fees		295.88
Gifts and Donations		2,300.00
Other Sales		1,966.95
Related Use of Funds		-2,193.93

Total For General	100	6,124.89

Graduation 113

Carryover From Last Year		288.30
Fees		2,850.00
Fundraising		10,260.60
Gifts and Donations		250.00
Other Sales		1,000.00
Related Use of Funds		-7,768.49

Total For Graduation	113	6,880.41

Hockey Academy 121

		-64.00
Fees		7,868.00
Related Use of Funds		-6,972.32

Total For Hockey Academy	121	831.68

Hot Lunch 151

Carryover From Last Year		-1.99
Other Sales		17,490.00
Related Use of Funds		-15,175.38

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Total For Hot Lunch	151	2,312.63
Locks	147	
Carryover From Last Year		215.00
Fees		1,687.00
Related Use of Funds		-2,204.72

Total For Locks	147	-302.72
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		123.24
Fees		862.00

Total For R.I.S.E (Pe 20/30)	116	985.24
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		5,736.00
Other Sales		1,686.48
Related Use of Funds		6,275.55
		-7,860.46

Total For School Clothing	179	5,837.57
Sport 4 Life	194	
Carryover From Last Year		-177.00
Fees		403.91
Related Use of Funds		6,280.00
		-2,118.57

Total For Sport 4 Life	194	4,388.34
Sport 4 Life 9	183	
Fees		-191.00
Related Use of Funds		4,563.00
		-3,302.06

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>

Total For Sport 4 Life 9	183	1,069.94
Student Council	125	
Carryover From Last Year		-451.09
Fees		4,571.15
Related Use of Funds		-451.63

Total For Student Council	125	3,668.43
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		932.75

Total For Textbook Fees	149	845.97
The Printing Shoppe	160	
Carryover From Last Year		868.75
Other Sales		1,323.83
Related Use of Funds		45.00

Total For The Printing Shoppe	160	-1,921.90

Total For The Printing Shoppe	160	315.68
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,640.17
Related Use of Funds		-589.55

Total For Uniform Replacement Account	152	2,814.42
Vending Machines	129	
Carryover From Last Year		161.86
Related Use of Funds		15.63

Total For Vending Machines	129	-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	
Carryover From Last Year		-4,283.85
Fees		600.00
Other Sales		3,350.21
Related Use of Funds		5,155.00

Total For Volleyball Hs Boys	141	-4,020.94

Total For Volleyball Hs Boys	141	800.42

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Volleyball Hs Girls	142	
Carryover From Last Year		-2,662.95
Fees		200.00
Other Sales		2,292.85
Related Use of Funds		3,500.00
		-2,322.74

Total For Volleyball Hs Girls	142	1,007.16
Volleyball Jh Boys	139	
Carryover From Last Year		-1,028.50
Fees		321.34
Other Sales		1,396.00
Related Use of Funds		300.00
		-509.95

Total For Volleyball Jh Boys	139	478.89
Volleyball Jh Girls	140	
Carryover From Last Year		-1,568.50
Fees		431.27
Other Sales		1,750.00
Related Use of Funds		300.00
		-568.15

Total For Volleyball Jh Girls	140	344.62
Volleyball Jh Girls Team B	169	
Fees		-462.00
Related Use of Funds		975.00
		-475.00

Total For Volleyball Jh Girls Team B	169	38.00
Workbooks/Keys/Solaros	117	
Carryover From Last Year		5.00
Fees		10.00

Total For Workbooks/Keys/Solaros	117	15.00
Yearbook	132	
Carryover From Last Year		6,523.18
Fees		509.00
Related Use of Funds		-5,975.53

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2021 - February 28, 2022

OUR LADY OF MOUNT PLEASANT

Total For Yearbook	132	<u>Balance</u>
		1,056.65

Total For OUR LADY OF MOUNT PLEASANT		72,967.12