

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - January 31, 2022

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		1,155.00

Total For 5/6 Coding	158	489.12
5/6 Design & Comm Arts	186	
Carryover From Last Year		122.07
Fees		1,090.00

Total For 5/6 Design & Comm Arts	186	1,212.07
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		180.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	122.20
7/8 Art	174	
Carryover From Last Year		61.96
Fees		2,688.00
Related Use of Funds		-128.42

Total For 7/8 Art	174	2,621.54
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		940.50
Related Use of Funds		-1,011.70

Total For 7/8 Cosmetology	105	-96.79

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7/8 Outdoor Education	119	
Carryover From Last Year		-3.00
Fees		36.70
		1,550.50

Total For 7/8 Outdoor Education	119	1,584.20
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		-140.95
Fees		598.50
Related Use of Funds		-525.09

Total For 9-12 Art	101	-67.54
9-12 Cosemtology	187	
Carryover From Last Year		118.90
Fees		1,788.50
Related Use of Funds		-1,713.42

Total For 9-12 Cosemtology	187	193.98
9-12 Drama	163	
Carryover From Last Year		1,714.98
Fees		1,044.00
Related Use of Funds		-932.91

Total For 9-12 Drama	163	1,826.07
9-12 Leadership	161	
Carryover From Last Year		-244.56
Fees		-305.70
Fundraising		832.00
Related Use of Funds		251.60
		-99.52

Total For 9-12 Leadership	161	433.82
9-12 Outdoor Ed	130	
Carryover From Last Year		-13.41
Fees		348.00

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Total For 9-12 Outdoor Ed	130	334.59
9-12 Physical Ed	133	
Carryover From Last Year		-3.00
Fees		110.96
Related Use of Funds		1,740.00
		-457.20

Total For 9-12 Physical Ed	133	1,390.76
9-12 Stained Glass	126	
Carryover From Last Year		855.93
Fees		1,625.00
Related Use of Funds		-1,829.55

Total For 9-12 Stained Glass	126	651.38
Agendas	111	
Carryover From Last Year		-34.50
Fees		822.50
Related Use of Funds		-866.14

Total For Agendas	111	-78.14
Ama Grant	138	
Carryover From Last Year		-0.54
		0.54

Total For Ama Grant	138	0.00
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		-4,680.30
Fundraising		528.67
Gifts and Donations		9,666.30
Related Use of Funds		4,850.00
		-6,288.20

Total For Athletics - Donations/Fundrais	185	4,076.47
Awards	156	

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Related Use of Funds		-449.21

Total For Awards	156	-449.21
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball 5/6	162	
Fees		1,297.50

Total For Basketball 5/6	162	1,297.50
Basketball Boys 7-8 Team B	148	
Fees		160.00
Related Use of Funds		-275.00

Total For Basketball Boys 7-8 Team B	148	-115.00
Basketball Hs Boys	136	
Carryover From Last Year		600.00
Fees		4,317.46
Other Sales		1,654.00
Related Use of Funds		-1,064.97

Total For Basketball Hs Boys	136	5,506.49
Basketball Hs Girls	137	
Carryover From Last Year		1,168.77
Fees		198.50
Other Sales		604.00
Related Use of Funds		-783.77

Total For Basketball Hs Girls	137	1,187.50
Basketball Jh Boys	134	
Carryover From Last Year		400.00
Fees		1,166.00
Related Use of Funds		-300.00

Total For Basketball Jh Boys	134	1,266.00
Basketball Jh Girls	135	

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		<u>Balance</u>
Carryover From Last Year		400.00
Fees		1,575.00
Related Use of Funds		-300.00

Total For Basketball Jh Girls	135	1,675.00
 Basketball Jh Girls Team B 189		
Fees		1,200.00
Related Use of Funds		-550.00

Total For Basketball Jh Girls Team B	189	650.00
 Breakfast Club 176		
Gifts and Donations		700.00
Related Use of Funds		-61.68

Total For Breakfast Club	176	638.32
 Bus - Operational 146		
Carryover From Last Year		5,026.30
Fees		-6,621.29
Related Use of Funds		917.78
		-4,062.14

Total For Bus - Operational	146	-4,739.35
 Bus - Replacement 127		
Carryover From Last Year		729.00
Fees		-11,761.26
Other Sales		330.19
Related Use of Funds		300.00
		-11,505.30

Total For Bus - Replacement	127	-21,907.37
 Commissions/Rentals 120		
Carryover From Last Year		52.14
Other Sales		539.84

Total For Commissions/Rentals	120	591.98
 Concession 103		
Carryover From Last Year		-161.86
Fundraising		-1,054.58
Other Sales		6,601.00
		3,350.00

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		<u>Balance</u>
Related Use of Funds		-3,451.94

Total For Concession	103	5,282.62
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,612.75
Related Use of Funds		-1,638.97

Total For Cross Country Running	150	641.18
Cslc	181	
		440.28
Fees		300.00
Related Use of Funds		-1,000.28

Total For Cslc	181	-260.00
Ctf - Drama	107	
		361.81
Carryover From Last Year		1,511.00
Fees		-501.20
Related Use of Funds		-----
Total For Ctf - Drama	107	1,371.61
Ctf/Cts Commtech	102	
		-319.05
Carryover From Last Year		4,272.35
Fees		-1,113.09
Related Use of Funds		-----
Total For Ctf/Cts Commtech	102	2,840.21
Ctf/Cts Foods	112	
		-1,003.18
Carryover From Last Year		7,623.00
Fees		-3,630.95
Related Use of Funds		-----
Total For Ctf/Cts Foods	112	2,988.87
Ctf/Cts Music	109	
		-256.00
Carryover From Last Year		-----
Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	

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	Balance
Carryover From Last Year	1,043.35
Fees	6,750.50
Related Use of Funds	-2,804.32

Total For Ctf/Cts Woodworking/Const/Fab 131	4,989.53

Cts-Recreational Leadership 195

	-45.72
Carryover From Last Year	62.13
Fees	773.00
Related Use of Funds	-171.12

Total For Cts-Recreational Leadership 195	618.29

Curling 192

	-100.00
Carryover From Last Year	925.00
Fees	-----
Total For Curling 192	825.00

Esl Conversation Group 180

Carryover From Last Year	656.13

Total For Esl Conversation Group 180	656.13

Faith Formation & Religious Ed 170

Carryover From Last Year	37.17

Total For Faith Formation & Religious Ed 170	37.17

Field Trips 110

	-463.60
Carryover From Last Year	52.60
Fees	3,627.00
Related Use of Funds	-3,165.88

Total For Field Trips 110	50.12

Football 190

	-1,299.75
Carryover From Last Year	-522.38
Fees	3,880.86
Fundraising	2,689.00
Gifts and Donations	114.00
Related Use of Funds	-6,134.38

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		<u>Balance</u>
Total For Football	190	-1,272.65
 Football Equipment Replacement 191		
Fees		155.94
Gifts and Donations		1,000.00
Related Use of Funds		-157.07

Total For Football Equipment Replacement 191		998.87
 General 100		
		-224.40
Carryover From Last Year		3,980.39
Fees		295.88
Gifts and Donations		1,800.00
Other Sales		1,966.95
Related Use of Funds		-2,193.93

Total For General	100	5,624.89
 Graduation 113		
Carryover From Last Year		288.30
Fees		2,690.00
Fundraising		8,635.00
Other Sales		1,000.00
Related Use of Funds		-6,768.49

Total For Graduation	113	5,844.81
 Hockey Academy 121		
		-64.00
Fees		9,039.50
Related Use of Funds		-6,787.98

Total For Hockey Academy	121	2,187.52
 Hot Lunch 151		
Carryover From Last Year		-1.99
Other Sales		14,422.00
Related Use of Funds		-9,380.39

Total For Hot Lunch	151	5,039.62
 Locks 147		
Carryover From Last Year		215.00
Fees		1,645.00

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		<u>Balance</u>
Related Use of Funds		-2,204.72

Total For Locks	147	-344.72
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		123.24
Fees		695.00

Total For R.I.S.E (Pe 20/30)	116	818.24
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		5,736.00
Other Sales		1,686.48
Related Use of Funds		6,010.55
		-6,551.13

Total For School Clothing	179	6,881.90
Sport 4 Life	194	
Carryover From Last Year		-136.00
Fees		403.91
Related Use of Funds		5,375.00
		-1,764.66

Total For Sport 4 Life	194	3,878.25
Sport 4 Life 9	183	
Fees		-150.00
Related Use of Funds		4,586.00
		-3,167.40

Total For Sport 4 Life 9	183	1,268.60
Student Council	125	
Carryover From Last Year		-451.09

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Fees		4,410.15
Related Use of Funds		-451.63

Total For Student Council	125	3,507.43
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		570.90

Total For Textbook Fees	149	484.12
The Printing Shoppe	160	
		868.75
Carryover From Last Year		1,323.83
Other Sales		45.00
Related Use of Funds		-1,921.90

Total For The Printing Shoppe	160	315.68
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		1,479.95
Related Use of Funds		-589.55

Total For Uniform Replacement Account	152	2,654.20
Vending Machines	129	
		161.86
Carryover From Last Year		15.63
Related Use of Funds		-475.30

Total For Vending Machines	129	-297.81
Volleyball Hs Boys	141	
		-1,483.85
Carryover From Last Year		600.00
Fees		3,350.21
Other Sales		5,155.00
Related Use of Funds		-4,020.94

Total For Volleyball Hs Boys	141	3,600.42
Volleyball Hs Girls	142	
		-1,062.95
Carryover From Last Year		600.00
Fees		2,659.41

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		<u>Balance</u>
Other Sales		3,500.00
Related Use of Funds		-2,322.74

Total For Volleyball Hs Girls	142	3,373.72
Volleyball Jh Boys	139	
		-1,028.50
Carryover From Last Year		321.34
Fees		1,396.00
Related Use of Funds		-509.95

Total For Volleyball Jh Boys	139	178.89
Volleyball Jh Girls	140	
		-978.50
Carryover From Last Year		431.27
Fees		1,750.00
Related Use of Funds		-568.15

Total For Volleyball Jh Girls	140	634.62
Volleyball Jh Girls Team B	169	
		-737.00
Fees		975.00
Related Use of Funds		-475.00

Total For Volleyball Jh Girls Team B	169	-237.00
Workbooks/Keys/Solaros	117	
Carryover From Last Year		5.00
Fees		10.00

Total For Workbooks/Keys/Solaros	117	15.00
Yearbook	132	
Carryover From Last Year		6,523.18
Fees		489.00
Related Use of Funds		-5,975.53

Total For Yearbook	132	1,036.65

Total For OUR LADY OF MOUNT PLEASANT		70,289.44