

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2021 - October 31, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		285.00

Total For 5/6 Coding	158	-380.88
5/6 Design & Comm Arts	186	
Carryover From Last Year		122.07
Fees		300.00

Total For 5/6 Design & Comm Arts	186	422.07
7-12 Golf	166	
Carryover From Last Year		56.00
Fees		120.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	62.20
7/8 Art	174	
Carryover From Last Year		61.96
Fees		1,637.00
Related Use of Funds		-128.42

Total For 7/8 Art	174	1,570.54
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		760.50

Total For 7/8 Cosmetology	105	734.91
7/8 Outdoor Education	119	

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		-3.00
Carryover From Last Year		36.70
Fees		1,190.50

Total For 7/8 Outdoor Education	119	1,224.20
7/8 Recreational Leadership	124	
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
9-12 Art	101	
Carryover From Last Year		-140.95
Fees		492.50
Related Use of Funds		-171.16

Total For 9-12 Art	101	180.39
9-12 Cosmetology	187	
Carryover From Last Year		118.90
Fees		1,720.50

Total For 9-12 Cosmetology	187	1,839.40
9-12 Drama	163	
Carryover From Last Year		1,714.98
Fees		894.00

Total For 9-12 Drama	163	2,608.98
9-12 Leadership	161	
Carryover From Last Year		-305.70
Fees		565.00

Total For 9-12 Leadership	161	259.30
9-12 Outdoor Ed	130	
Carryover From Last Year		-13.41
Fees		148.00

Total For 9-12 Outdoor Ed	130	134.59
9-12 Physical Ed	133	
		-3.00

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Carryover From Last Year		110.96
Fees		1,460.00

Total For 9-12 Physical Ed	133	1,567.96
9-12 Stained Glass	126	
Carryover From Last Year		855.93
Fees		1,100.00
Related Use of Funds		-803.00

Total For 9-12 Stained Glass	126	1,152.93
Agendas	111	
Carryover From Last Year		-34.50
Fees		735.25
Related Use of Funds		-866.14

Total For Agendas	111	-165.39
Ama Grant	138	
Carryover From Last Year		-0.54
		0.54

Total For Ama Grant	138	0.00
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		-4,630.30
Fundraising		528.67
Gifts and Donations		8,532.30
Related Use of Funds		3,550.00
		-3,970.92

Total For Athletics - Donations/Fundrais	185	4,009.75
Athletics Bus	146	
Carryover From Last Year		2,545.30
Fees		-6,621.29
Related Use of Funds		286.83
		-2,277.65

Total For Athletics Bus	146	-6,066.81

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Awards	156	
Related Use of Funds		-449.21

Total For Awards	156	-449.21
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		600.00

Total For Basketball Hs Boys	136	600.00
Basketball Hs Girls	137	
Carryover From Last Year		1,168.77
Fees		-600.00

Total For Basketball Hs Girls	137	568.77
Basketball Jh Boys	134	
Carryover From Last Year		400.00
Fees		11.00

Total For Basketball Jh Boys	134	411.00
Basketball Jh Girls	135	
Carryover From Last Year		400.00

Total For Basketball Jh Girls	135	400.00
Commissions/Rentals	120	
Carryover From Last Year		52.14
Other Sales		20.00

Total For Commissions/Rentals	120	72.14
Concession	103	
Carryover From Last Year		-1,054.58
Fundraising		3,033.00
Other Sales		880.00

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Related Use of Funds		-769.80

Total For Concession	103	2,088.62
Cross Country Running	150	
		-364.46
Carryover From Last Year		31.86
Fees		2,430.25
Related Use of Funds		-1,564.47

Total For Cross Country Running	150	533.18
Cslc	181	
		300.00
Fees		-710.00
Related Use of Funds		-----
Total For Cslc	181	-410.00
Ctf - Drama	107	
		361.81
Carryover From Last Year		900.00
Fees		-----
Total For Ctf - Drama	107	1,261.81
Ctf/Cts Commtech	102	
		-319.05
Carryover From Last Year		2,557.35
Fees		-----
Total For Ctf/Cts Commtech	102	2,238.30
Ctf/Cts Foods	112	
		-1,003.18
Carryover From Last Year		3,667.00
Fees		-1,069.52
Related Use of Funds		-----
Total For Ctf/Cts Foods	112	1,594.30
Ctf/Cts Music	109	
		-256.00
Carryover From Last Year		-----
Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	
		1,043.35
Carryover From Last Year		2,927.50
Fees		-----

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Related Use of Funds	-480.18

Total For Ctf/Cts Woodworking/Const/Fab 131	3,490.67

Cts-Recreational Leadership 195

Carryover From Last Year	62.13
Fees	360.00
Related Use of Funds	-100.00

Total For Cts-Recreational Leadership 195	322.13

Curling 192

Carryover From Last Year	-100.00
Fees	275.00

Total For Curling 192	175.00

Esl Conversation Group 180

Carryover From Last Year	656.13

Total For Esl Conversation Group 180	656.13

Faith Formation & Religious Ed 170

Carryover From Last Year	37.17

Total For Faith Formation & Religious Ed 170	37.17

Field Trips 110

Carryover From Last Year	52.60
Fees	103.00

Total For Field Trips 110	155.60

Football 190

Carryover From Last Year	-723.75
Fees	-522.38
Related Use of Funds	2,055.42
	-710.65

Total For Football 190	98.64

Football Equipment Replacement 191

Fees	83.84
Gifts and Donations	1,000.00

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Total For Football Equipment Replacement 191		1,083.84
General	100	
Carryover From Last Year		3,980.39
Fees		110.15
Other Sales		1,000.00

Total For General	100	5,090.54
Graduation	113	
Carryover From Last Year		288.30
Fees		1,844.65
Fundraising		2,640.00
Other Sales		1,000.00

Total For Graduation	113	5,772.95
Hockey Academy	121	
		-7.00
Carryover From Last Year		1,376.15
Fees		8,125.50
Related Use of Funds		-672.48

Total For Hockey Academy	121	8,822.17
Hot Lunch	151	
Carryover From Last Year		-1.99
Other Sales		5,899.50
Related Use of Funds		-2,954.66

Total For Hot Lunch	151	2,942.85
Locks	147	
Carryover From Last Year		215.00
Fees		1,515.50
Related Use of Funds		-2,204.72

Total For Locks	147	-474.22
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		123.24
Fees		512.00

Total For R.I.S.E (Pe 20/30)	116	635.24
Retreat Gr 7	153	

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Carryover From Last Year		279.13
Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58
Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		5,101.00
Other Sales		1,686.48
Related Use of Funds		2,911.50
Total For School Clothing	179	-2,604.64
Sport 4 Life	194	
Carryover From Last Year		-55.00
Fees		403.91
Related Use of Funds		4,500.00
Total For Sport 4 Life	194	-770.00
Sport 4 Life 9	183	
Fees		-80.00
Related Use of Funds		4,086.00
Total For Sport 4 Life 9	183	-775.00
Student Council	125	
Carryover From Last Year		-451.09
Fees		3,689.15
Total For Student Council	125	3,238.06
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		621.65
Total For Textbook Fees	149	534.87
The Printing Shoppe	160	

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		868.75
Carryover From Last Year		1,323.83
Other Sales		45.00
Related Use of Funds		-577.56

Total For The Printing Shoppe	160	1,660.02
Transportation	127	
		335.00
Carryover From Last Year		-11,761.26
Fees		286.83
Other Sales		100.00
Related Use of Funds		-6,834.06

Total For Transportation	127	-17,873.49
Uniform Replacement Account	152	
		1,763.80
Carryover From Last Year		635.50
Fees		-589.55
Related Use of Funds		-----
Total For Uniform Replacement Account	152	1,809.75
Vending Machines	129	
		15.63
Carryover From Last Year		-475.30
Related Use of Funds		-----
Total For Vending Machines	129	-459.67
Volleyball Hs Boys	141	
		-195.00
Carryover From Last Year		600.00
Fees		1,805.72
Other Sales		3,150.00
Related Use of Funds		-1,966.97

Total For Volleyball Hs Boys	141	3,393.75
Volleyball Hs Girls	142	
		-635.00
Carryover From Last Year		600.00
Fees		2,284.86
Other Sales		3,150.00
Related Use of Funds		-1,966.97

Total For Volleyball Hs Girls	142	3,432.89

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Volleyball Jh Boys	139	
		-806.00
Carryover From Last Year		321.34
Fees		1,296.00
Related Use of Funds		-350.00

Total For Volleyball Jh Boys	139	461.34
Volleyball Jh Girls	140	
		-865.00
Carryover From Last Year		431.27
Fees		1,750.00
Related Use of Funds		-350.00

Total For Volleyball Jh Girls	140	966.27
Volleyball Jh Girls Team B	169	
		-152.00
Fees		925.00
Related Use of Funds		-475.00

Total For Volleyball Jh Girls Team B	169	298.00
Workbooks/Keys/Solaros	117	
		5.00
Carryover From Last Year		5.00
Fees		5.00

Total For Workbooks/Keys/Solaros	117	10.00
Yearbook	132	
		6,523.18
Carryover From Last Year		379.00
Fees		-3,817.53
Related Use of Funds		-----
Total For Yearbook	132	3,084.65

Total For OUR LADY OF MOUNT PLEASANT		65,594.32