

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021- September 30, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		514.52

Total For 5-9 Track And Field	167	514.52
5/6 Coding	158	
Carryover From Last Year		-665.88
Fees		203.00

Total For 5/6 Coding	158	-462.88
5/6 Design & Comm Arts	186	
Carryover From Last Year		122.07
Fees		200.00

Total For 5/6 Design & Comm Arts	186	322.07
7-12 Golf	166	
Carryover From Last Year		56.00
Related Use of Funds		-113.80

Total For 7-12 Golf	166	-57.80
7/8 Art	174	
Carryover From Last Year		61.96
Fees		1,292.00
Related Use of Funds		-128.42

Total For 7/8 Art	174	1,225.54
7/8 Cosmetology	105	
Carryover From Last Year		-25.59
Fees		480.00

Total For 7/8 Cosmetology	105	454.41
7/8 Outdoor Education	119	

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Carryover From Last Year		36.70
Fees		758.50

Total For 7/8 Outdoor Education	119	795.20
 7/8 Recreational Leadership 124		
Carryover From Last Year		14.57

Total For 7/8 Recreational Leadership	124	14.57
 9-12 Art 101		
Carryover From Last Year		-140.95
Fees		242.00
Related Use of Funds		-171.16

Total For 9-12 Art	101	-70.11
 9-12 Cosmetology 187		
Carryover From Last Year		118.90
Fees		846.50

Total For 9-12 Cosmetology	187	965.40
 9-12 Drama 163		
Carryover From Last Year		1,714.98
Fees		434.00

Total For 9-12 Drama	163	2,148.98
 9-12 Leadership 161		
Carryover From Last Year		-305.70
Fees		217.00

Total For 9-12 Leadership	161	-88.70
 9-12 Outdoor Ed 130		
Carryover From Last Year		-13.41
Fees		100.00

Total For 9-12 Outdoor Ed	130	86.59
 9-12 Physical Ed 133		
Carryover From Last Year		110.96
Fees		825.65

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Total For 9-12 Physical Ed	133	936.61
9-12 Stained Glass	126	
Carryover From Last Year		855.93
Fees		603.00
Related Use of Funds		-803.00

Total For 9-12 Stained Glass	126	655.93
Agendas	111	
Carryover From Last Year		-34.50
Fees		548.25
Related Use of Funds		-866.14

Total For Agendas	111	-352.39
Ama Grant	138	
Carryover From Last Year		0.54

Total For Ama Grant	138	0.54
Aslc	177	
Carryover From Last Year		168.59

Total For Aslc	177	168.59
Athletics - Donations/Fundrais	185	
Carryover From Last Year		528.67
Fundraising		5,188.00
Gifts and Donations		350.00
Related Use of Funds		-3,970.92

Total For Athletics - Donations/Fundrais	185	2,095.75
Athletics Bus	146	
Carryover From Last Year		-6,621.29
Fees		200.96
Related Use of Funds		-1,814.11

Total For Athletics Bus	146	-8,234.44
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00

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Basketball Hs Boys	136	
Carryover From Last Year		600.00

Total For Basketball Hs Boys	136	600.00
Basketball Hs Girls	137	
Carryover From Last Year		1,168.77
Fees		-600.00

Total For Basketball Hs Girls	137	568.77
Basketball Jh Boys	134	
Carryover From Last Year		400.00

Total For Basketball Jh Boys	134	400.00
Basketball Jh Girls	135	
Carryover From Last Year		400.00

Total For Basketball Jh Girls	135	400.00
Commissions/Rentals	120	
Carryover From Last Year		52.14
Other Sales		20.00

Total For Commissions/Rentals	120	72.14
Concession	103	
Carryover From Last Year		-1,054.58
Fundraising		1,581.00
Other Sales		420.00
Related Use of Funds		-769.80

Total For Concession	103	176.62
Cross Country Running	150	
Carryover From Last Year		31.86
Fees		1,935.75
Related Use of Funds		-450.00

Total For Cross Country Running	150	1,517.61
Cslc	181	

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Related Use of Funds		-710.00

Total For Cslc	181	-710.00
Ctf - Drama	107	
Carryover From Last Year		361.81
Fees		570.00

Total For Ctf - Drama	107	931.81
Ctf/Cts Commtech	102	
Carryover From Last Year		-319.05
Fees		1,241.60

Total For Ctf/Cts Commtech	102	922.55
Ctf/Cts Foods	112	
Carryover From Last Year		-1,003.18
Fees		2,472.75
Related Use of Funds		-1,069.52

Total For Ctf/Cts Foods	112	400.05
Ctf/Cts Music	109	
Carryover From Last Year		-256.00

Total For Ctf/Cts Music	109	-256.00
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		1,043.35
Fees		1,966.00
Related Use of Funds		-480.18

Total For Ctf/Cts Woodworking/Const/Fab	131	2,529.17
Cts-Recreational Leadership	195	
Carryover From Last Year		62.13
Fees		240.00

Total For Cts-Recreational Leadership	195	302.13
Curling	192	
Carryover From Last Year		-100.00

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Total For Curling	192	-100.00
EsI Conversation Group	180	
Carryover From Last Year		656.13

Total For EsI Conversation Group	180	656.13
Faith Formation & Religious Ed 170		
Carryover From Last Year		37.17

Total For Faith Formation & Religious Ed 170		37.17
Field Trips	110	
Carryover From Last Year		52.60
Fees		23.00

Total For Field Trips	110	75.60
Football	190	
Carryover From Last Year		-522.38
Fees		807.72
Related Use of Funds		-619.07

Total For Football	190	-333.73
Football Equipment Replacement 191		
Fees		34.40
Gifts and Donations		1,000.00

Total For Football Equipment Replacement 191		1,034.40
General	100	
Carryover From Last Year		3,980.39
Fees		39.40
Other Sales		1,000.00

Total For General	100	5,019.79
Graduation	113	
Carryover From Last Year		288.30
Fees		1,084.65
Other Sales		1,000.00

Total For Graduation	113	2,372.95

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Hockey Academy	121	
Carryover From Last Year		1,376.15
Fees		3,120.50
Related Use of Funds		-286.35

Total For Hockey Academy	121	4,210.30
Hot Lunch	151	
Carryover From Last Year		-1.99
Other Sales		2,733.00
Related Use of Funds		-468.07

Total For Hot Lunch	151	2,262.94
Locks	147	
Carryover From Last Year		215.00
Fees		1,305.00
Related Use of Funds		-2,204.72

Total For Locks	147	-684.72
R.I.S.E (Pe 20/30)	116	
Carryover From Last Year		123.24
Fees		287.00

Total For R.I.S.E (Pe 20/30)	116	410.24
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58

Total For Retreat Gr 8	155	957.58
School Clothing	179	
Carryover From Last Year		1,686.48
Other Sales		1,158.50

Total For School Clothing	179	2,844.98
Sport 4 Life	194	

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Carryover From Last Year		403.91
Fees		3,661.75
Related Use of Funds		-450.00

Total For Sport 4 Life	194	3,615.66
Sport 4 Life 9	183	
Fees		2,440.00
Related Use of Funds		-375.00

Total For Sport 4 Life 9	183	2,065.00
Student Council	125	
Carryover From Last Year		-451.09
Fees		2,475.00

Total For Student Council	125	2,023.91
Textbook Fees	149	
Carryover From Last Year		-86.78
Fees		319.15

Total For Textbook Fees	149	232.37
The Printing Shoppe	160	
Carryover From Last Year		1,323.83
Other Sales		45.00

Total For The Printing Shoppe	160	1,368.83
Transportation	127	
Carryover From Last Year		-11,761.26
Fees		200.96
Related Use of Funds		-6,834.06

Total For Transportation	127	-18,394.36
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80
Fees		469.98
Related Use of Funds		-589.55

Total For Uniform Replacement Account	152	1,644.23
Vending Machines	129	

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Carryover From Last Year		15.63
Related Use of Funds		-161.86

Total For Vending Machines	129	-146.23
Volleyball Hs Boys	141	
Carryover From Last Year		600.00
Fees		1,700.31
Related Use of Funds		-175.00

Total For Volleyball Hs Boys	141	2,125.31
Volleyball Hs Girls	142	
Carryover From Last Year		600.00
Fees		559.72
Related Use of Funds		-175.00

Total For Volleyball Hs Girls	142	984.72
Volleyball Jh Boys	139	
Carryover From Last Year		321.34
Fees		847.20
Related Use of Funds		-200.00

Total For Volleyball Jh Boys	139	968.54
Volleyball Jh Girls	140	
Carryover From Last Year		431.27
Fees		724.80
Related Use of Funds		-200.00

Total For Volleyball Jh Girls	140	956.07
Volleyball Jh Girls Team B	169	
Fees		300.60
Related Use of Funds		-200.00

Total For Volleyball Jh Girls Team B	169	100.60
Workbooks/Keys/Solaros	117	
Carryover From Last Year		5.00

Total For Workbooks/Keys/Solaros	117	5.00
Yearbook	132	

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	<u>Balance</u>
Carryover From Last Year	6,523.18
Fees	334.00
Related Use of Funds	-3,817.53

Total For Yearbook 132	3,039.65

Total For OUR LADY OF MOUNT PLEASANT	30,688.77