

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2020 - June 29, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		-400.00
Fees		1,277.03
Related Use of Funds		10.00
		-74.18

Total For 5-9 Track And Field	167	812.85
5/6 Coding	158	
Fees		1,420.00
Related Use of Funds		-79.90

Total For 5/6 Coding	158	1,340.10
5/6 Design & Comm Arts	186	
Fees		-745.00
Related Use of Funds		1,370.87
		-513.80

Total For 5/6 Design & Comm Arts	186	112.07
7-12 Golf	166	
Carryover From Last Year		-200.00
Fees		36.00
Other Sales		120.00
		100.00

Total For 7-12 Golf	166	56.00
7/8 Art	174	
Fees		-477.00
Related Use of Funds		1,418.00
		-879.04

Total For 7/8 Art	174	61.96
7/8 Cosmetology	105	
Fees		1,123.50
Related Use of Funds		-812.65

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Total For 7/8 Cosmetology	105	310.85
7/8 Outdoor Education	119	
Carryover From Last Year		-400.00
Fees		-75.30
		512.00

Total For 7/8 Outdoor Education	119	36.70
7/8 Recreational Leadership	124	
Carryover From Last Year		382.70
Fees		145.00

Total For 7/8 Recreational Leadership	124	527.70
9-12 Art	101	
Carryover From Last Year		1,222.00
Fees		321.15
Related Use of Funds		1,772.35
		-3,161.89

Total For 9-12 Art	101	153.61
9-12 Cosemtology	187	
Carryover From Last Year		-217.22
Fees		1,307.00
Related Use of Funds		-989.88

Total For 9-12 Cosemtology	187	99.90
9-12 Drama	163	
Carryover From Last Year		1,500.00
Fees		1,131.83
Other Sales		847.00
Related Use of Funds		664.46
		-2,428.31

Total For 9-12 Drama	163	1,714.98
9-12 Leadership	161	
Carryover From Last Year		-5,937.08
Fees		8,751.35
Fundraising		1,190.00
Other Sales		495.00
		13,524.00

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Related Use of Funds		-18,268.97

Total For 9-12 Leadership	161	-245.70
9-12 Outdoor Ed	130	
Fees		1,100.00
Related Use of Funds		-1,077.92

Total For 9-12 Outdoor Ed	130	22.08
9-12 Physical Ed	133	
Carryover From Last Year		73.54
Fees		620.00
Related Use of Funds		-206.21

Total For 9-12 Physical Ed	133	487.33
9-12 Stained Glass	126	
Carryover From Last Year		1,050.00
Fees		-302.57
Related Use of Funds		3,037.00
		-3,028.50

Total For 9-12 Stained Glass	126	755.93
Agendas	111	
Fees		740.50
Related Use of Funds		-775.00

Total For Agendas	111	-34.50
Ama Grant	138	
Other Sales		-531.86
Related Use of Funds		2,500.00
		-1,930.70

Total For Ama Grant	138	37.44
Aslc	177	
Carryover From Last Year		257.32
Related Use of Funds		-98.73

Total For Aslc	177	158.59

Athletics - Donations/Fundrais 185

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		-120.00
Carryover From Last Year		998.60
Fundraising		200.00

Total For Athletics - Donations/Fundrais 185		1,078.60
Athletics Bus	146	
		1,943.75
Carryover From Last Year		-9,125.34
Fundraising		560.30

Total For Athletics Bus	146	-6,621.29
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		-50.13
Fees		500.13
		150.00

Total For Basketball Hs Boys	136	600.00
Basketball Hs Girls	137	
Carryover From Last Year		821.77
Fees		347.00

Total For Basketball Hs Girls	137	1,168.77
Basketball Jh Boys	134	
Carryover From Last Year		-613.80
Fees		853.80
		160.00

Total For Basketball Jh Boys	134	400.00
Basketball Jh Girls	135	
Carryover From Last Year		-217.97
		617.97

Total For Basketball Jh Girls	135	400.00
Commissions/Rentals	120	

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		-150.00
Carryover From Last Year		271.52
Other Sales		567.78
Related Use of Funds		-637.16

Total For Commissions/Rentals	120	52.14
Concession	103	
		-6,000.00
Carryover From Last Year		757.86
Fundraising		7,770.00
Related Use of Funds		-2,956.15

Total For Concession	103	-428.29
Cross Country Running	150	
		965.01
Carryover From Last Year		-933.15

Total For Cross Country Running	150	31.86
Ctf - Drama	107	
		-108.00
Carryover From Last Year		374.64
Fees		780.00
Related Use of Funds		-694.83

Total For Ctf - Drama	107	351.81
Ctf-Steam	118	
		-66.44
Carryover From Last Year		6.44
Fees		60.00

Total For Ctf-Steam	118	0.00
Ctf/Cts Commtech	102	
		-915.00
Carryover From Last Year		1,758.85
Fees		5,493.15
Other Sales		5.00
Related Use of Funds		-6,877.06

Total For Ctf/Cts Commtech	102	-535.06
Ctf/Cts Foods	112	

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Carryover From Last Year		-1,017.59
Fees		7,810.15
Related Use of Funds		-7,209.71

Total For Ctf/Cts Foods	112	-417.15

Ctf/Cts Music 109

Carryover From Last Year		32.12
Fees		2,560.00
Related Use of Funds		-3,137.46

Total For Ctf/Cts Music	109	-545.34

Ctf/Cts Woodworking/Const/Fab 131

Carryover From Last Year		486.95
Fees		354.36
Related Use of Funds		6,243.50
		-5,803.28

Total For Ctf/Cts Woodworking/Const/Fab	131	1,281.53

Cts-Recreational Leadership 195

Carryover From Last Year		310.64
Fees		313.00

Total For Cts-Recreational Leadership	195	623.64

Curling 192

Carryover From Last Year		-100.00

Total For Curling	192	-100.00

Environmental Club 108

Carryover From Last Year		-143.57
		143.57

Total For Environmental Club	108	0.00

Esl Conversation Group 180

Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13

Faith Formation & Religious Ed 170

854.25

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		<u>Balance</u>
Related Use of Funds		-704.03

Total For Faith Formation & Religious Ed 170		150.22
Field Trips	110	
		-1,762.40
Carryover From Last Year		1,566.40
Fees		248.60

Total For Field Trips	110	52.60
Football	190	
		-1,345.64
Carryover From Last Year		800.00
Fees		270.00
Other Sales		-118.28
Related Use of Funds		-----
Total For Football	190	-393.92
General	100	
		-1,274.80
Carryover From Last Year		-925.88
Fees		1,263.06
Gifts and Donations		10,100.00
Other Sales		450.00
Related Use of Funds		-3,990.83

Total For General	100	5,621.55
Graduation	113	
		-2,975.90
Carryover From Last Year		2,557.47
Fees		2,293.00
Fundraising		21,985.11
Gifts and Donations		1,050.00
Related Use of Funds		-20,559.04

Total For Graduation	113	4,350.64
Grants	143	
		-16.04
Carryover From Last Year		-----
Total For Grants	143	-16.04
Hockey Academy	121	
		1,019.22
Carryover From Last Year		-----

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Fees		6,985.00
Related Use of Funds		-6,628.07

Total For Hockey Academy	121	1,376.15
Hot Lunch	151	
Other Sales		14,653.00
Related Use of Funds		-14,654.99

Total For Hot Lunch	151	-1.99
Jh Food - Cake Decorating	193	
Carryover From Last Year		-85.00
Fees		55.00
		30.00

Total For Jh Food - Cake Decorating	193	0.00
Jh Leadership	159	
Carryover From Last Year		-25.00
		25.00

Total For Jh Leadership	159	0.00
Leadership Sch/Comm Initiatives182		
Fees		-80.00
		80.00

Total For Leadership Sch/Comm Initiatives182		0.00
Locks	147	
Carryover From Last Year		166.00
Fees		42.00

Total For Locks	147	208.00
Playground/Outdoor Activity	123	
Carryover From Last Year		11,220.70
Fundraising		11,000.00
Gifts and Donations		28,718.55
Other Sales		25,839.50
Related Use of Funds		10,100.00
		-86,878.75

Total For Playground/Outdoor Activity	123	0.00

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R.I.S.E (Pe 20/30)	116	
Fees		205.00

Total For R.I.S.E (Pe 20/30)	116	205.00
Retreat Gr 7	153	
Carryover From Last Year		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58
Other Sales		2,970.00
Related Use of Funds		-2,970.00

Total For Retreat Gr 8	155	957.58
Robotics	122	
Carryover From Last Year		-97.59
Fees		-18.00
		68.00

Total For Robotics	122	-47.59
School Clothing	179	
Carryover From Last Year		2,435.00
Other Sales		-2,702.55
Related Use of Funds		8,923.50
		-5,656.77

Total For School Clothing	179	2,999.18
Ski Trip Hs	175	
Carryover From Last Year		-120.94
Fees		83.94
		37.00

Total For Ski Trip Hs	175	0.00
Sport 4 Life	194	
Carryover From Last Year		611.28
Fees		1,095.00
Related Use of Funds		-1,045.00

Total For Sport 4 Life	194	661.28

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Student Council	125	
		-1,640.05
Carryover From Last Year		-478.81
Fees		4,670.00
Related Use of Funds		-3,088.19

Total For Student Council	125	-537.05
Textbook Fees	149	
		-397.10
Carryover From Last Year		6.49
Fees		481.61
Related Use of Funds		-275.18

Total For Textbook Fees	149	-184.18
The Printing Shoppe	160	
		2,932.90
Other Sales		399.00
Related Use of Funds		-1,603.74

Total For The Printing Shoppe	160	1,728.16
Transportation	127	
		-8,083.95
Carryover From Last Year		400.00
Other Sales		-4,077.31
Related Use of Funds		-----
Total For Transportation	127	-11,761.26
Uniform Replacement Account	152	
		1,763.80
Carryover From Last Year		-----
Total For Uniform Replacement Account	152	1,763.80
Vending Machines	129	
		637.40
Other Sales		-621.77
Related Use of Funds		-----
Total For Vending Machines	129	15.63
Volleyball Hs Boys	141	
		-1,303.79
Carryover From Last Year		1,903.79

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		<u>Balance</u>
Total For Volleyball Hs Boys	141	600.00
Volleyball Hs Girls	142	
Carryover From Last Year		562.88
Other Sales		-562.88
		600.00
Total For Volleyball Hs Girls	142	600.00
Volleyball Jh Boys	139	
Carryover From Last Year		321.34
Total For Volleyball Jh Boys	139	321.34
Volleyball Jh Girls	140	
Carryover From Last Year		431.27
Total For Volleyball Jh Girls	140	431.27
Workbooks/Keys/Solaros	117	
Carryover From Last Year		-483.12
Fees		415.57
		72.55
Total For Workbooks/Keys/Solaros	117	5.00
Yearbook	132	
Carryover From Last Year		3,689.22
Fees		5,802.00
Related Use of Funds		-3,013.04
Total For Yearbook	132	6,478.18
Total For OUR LADY OF MOUNT PLEASANT		22,351.40