

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - May 31, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		-400.00
Fees		1,277.03
Related Use of Funds		10.00
		-74.18

Total For 5-9 Track And Field	167	812.85
5/6 Coding	158	
Fees		1,370.50

Total For 5/6 Coding	158	1,370.50
5/6 Design & Comm Arts	186	
Fees		1,308.87
Related Use of Funds		-513.80

Total For 5/6 Design & Comm Arts	186	795.07
7-12 Golf	166	
Carryover From Last Year		-200.00
Fees		36.00
Other Sales		120.00
		100.00

Total For 7-12 Golf	166	56.00
7/8 Art	174	
Fees		1,328.00
Related Use of Funds		-879.04

Total For 7/8 Art	174	448.96
7/8 Cosmetology	105	
Fees		1,093.50
Related Use of Funds		-545.93

Total For 7/8 Cosmetology	105	547.57

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7/8 Outdoor Education	119	
Carryover From Last Year		-400.00
Fees		-75.30
		512.00

Total For 7/8 Outdoor Education	119	36.70
7/8 Recreational Leadership	124	
Carryover From Last Year		382.70
Fees		708.00

Total For 7/8 Recreational Leadership	124	1,090.70
9-12 Art	101	
Carryover From Last Year		321.15
Fees		1,524.35
Related Use of Funds		-2,971.63

Total For 9-12 Art	101	-1,126.13
9-12 Cosemtology	187	
Carryover From Last Year		-217.22
Fees		928.00
Related Use of Funds		-989.88

Total For 9-12 Cosemtology	187	-279.10
9-12 Drama	163	
Carryover From Last Year		1,500.00
Fees		1,131.83
Other Sales		732.00
Other Sales		664.46
Related Use of Funds		-2,428.31

Total For 9-12 Drama	163	1,599.98
9-12 Leadership	161	
Carryover From Last Year		-5,937.08
Fees		8,751.35
Fundraising		1,045.00
Fundraising		495.00
Other Sales		13,524.00
Related Use of Funds		-18,268.97

Total For 9-12 Leadership	161	-390.70

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9-12 Outdoor Ed	130	
Fees		700.00
Related Use of Funds		-1,077.92

Total For 9-12 Outdoor Ed	130	-377.92
9-12 Physical Ed	133	
Carryover From Last Year		73.54
Fees		835.00
Related Use of Funds		-206.21

Total For 9-12 Physical Ed	133	702.33
9-12 Stained Glass	126	
Carryover From Last Year		1,050.00
Fees		-302.57
Related Use of Funds		2,018.00
		-2,050.50

Total For 9-12 Stained Glass	126	714.93
Agendas	111	
Fees		695.50
Related Use of Funds		-775.00

Total For Agendas	111	-79.50
Ama Grant	138	
Other Sales		-31.86
Related Use of Funds		2,500.00
		-1,930.70

Total For Ama Grant	138	537.44
Aslc	177	
Carryover From Last Year		257.32
Related Use of Funds		-98.73

Total For Aslc	177	158.59
Athletics - Donations/Fundrais 185		
Carryover From Last Year		-120.00
		998.60

Total For Athletics - Donations/Fundrais 185		878.60

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Athletics Bus	146	
Carryover From Last Year		2,512.52
		-9,125.34

Total For Athletics Bus	146	-6,612.82
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		-50.13
Fees		500.13
		150.00

Total For Basketball Hs Boys	136	600.00
Basketball Hs Girls	137	
Carryover From Last Year		-568.77
Fees		821.77
		347.00

Total For Basketball Hs Girls	137	600.00
Basketball Jh Boys	134	
Carryover From Last Year		-613.80
Fees		853.80
		160.00

Total For Basketball Jh Boys	134	400.00
Basketball Jh Girls	135	
Carryover From Last Year		-217.97
		617.97

Total For Basketball Jh Girls	135	400.00
Commissions/Rentals	120	
Carryover From Last Year		-150.00
Other Sales		271.52
Related Use of Funds		567.78
		-637.16

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Total For Commissions/Rentals	120	52.14
Concession	103	
Carryover From Last Year		-6,000.00
Fundraising		757.86
Related Use of Funds		6,309.00
		-2,956.15

Total For Concession	103	-1,889.29
Cross Country Running	150	
Carryover From Last Year		965.01
		-933.15

Total For Cross Country Running	150	31.86
Ctf - Drama	107	
Carryover From Last Year		374.64
Fees		1,094.00
Related Use of Funds		-57.91

Total For Ctf - Drama	107	1,410.73
Ctf-Steam	118	
Carryover From Last Year		-66.44
Fees		6.44
		60.00

Total For Ctf-Steam	118	0.00
Ctf/Cts Commtech	102	
Carryover From Last Year		-915.00
Fees		1,758.85
Related Use of Funds		4,412.15
		-6,724.68

Total For Ctf/Cts Commtech	102	-1,468.68
Ctf/Cts Foods	112	
Carryover From Last Year		-1,017.59
Fees		7,557.60
Related Use of Funds		-6,837.81

Total For Ctf/Cts Foods	112	-297.80
Ctf/Cts Music	109	

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	Balance
Carryover From Last Year	32.12
Fees	2,200.00
Related Use of Funds	-3,137.46

Total For Ctf/Cts Music 109	-905.34

Ctf/Cts Woodworking/Const/Fab 131

	486.95
Carryover From Last Year	354.36
Fees	5,708.00
Related Use of Funds	-5,803.28

Total For Ctf/Cts Woodworking/Const/Fab 131	746.03

Cts-Recreational Leadership 195

	310.64
Carryover From Last Year	313.00
Fees	-----
Total For Cts-Recreational Leadership 195	623.64

Curling 192

Carryover From Last Year	-100.00

Total For Curling 192	-100.00

Environmental Club 108

Carryover From Last Year	-143.57
	143.57

Total For Environmental Club 108	0.00

Esl Conversation Group 180

Carryover From Last Year	656.13

Total For Esl Conversation Group 180	656.13

Faith Formation & Religious Ed 170

	854.25
Related Use of Funds	-704.03

Total For Faith Formation & Religious Ed 170	150.22

Field Trips 110

-1,762.40

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		<u>Balance</u>
Carryover From Last Year		1,566.40
Fees		244.00

Total For Field Trips	110	48.00
Football	190	
Carryover From Last Year		-1,345.64
Fees		800.00
Other Sales		270.00
Related Use of Funds		-118.28

Total For Football	190	-393.92
General	100	
Carryover From Last Year		-1,274.80
Fees		-925.88
Gifts and Donations		10,100.00
Other Sales		550.00
Related Use of Funds		-3,629.07

Total For General	100	5,880.96
Graduation	113	
Carryover From Last Year		-2,000.00
Fees		2,557.47
Fundraising		4,015.00
Gifts and Donations		21,899.14
Related Use of Funds		550.00
		-16,834.49

Total For Graduation	113	10,187.12
Grants	143	
Carryover From Last Year		-16.04

Total For Grants	143	-16.04
Hockey Academy	121	
Carryover From Last Year		1,019.22
Fees		6,806.50
Related Use of Funds		-6,628.07

Total For Hockey Academy	121	1,197.65
Hot Lunch	151	

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Other Sales		14,653.00
Related Use of Funds		-14,654.99

Total For Hot Lunch	151	-1.99
Jh Food - Cake Decorating	193	
		-85.00
Carryover From Last Year		55.00
Fees		30.00

Total For Jh Food - Cake Decorating	193	0.00
Jh Leadership	159	
		-25.00
Carryover From Last Year		25.00

Total For Jh Leadership	159	0.00
Locks	147	
		166.00
Carryover From Last Year		35.00
Fees		-----
Total For Locks	147	201.00
Playground/Outdoor Activity	123	
		11,220.70
Carryover From Last Year		11,000.00
Fundraising		28,718.55
Gifts and Donations		25,839.50
Other Sales		10,100.00
Related Use of Funds		-86,878.75

Total For Playground/Outdoor Activity	123	0.00
R.I.S.E (Pe 20/30)	116	
		734.15
Fees		-----
Total For R.I.S.E (Pe 20/30)	116	734.15
Retreat Gr 7	153	
		279.13
Carryover From Last Year		-----
Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	

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Carryover From Last Year		957.58
Other Sales		2,970.00
Related Use of Funds		-2,970.00

Total For Retreat Gr 8	155	957.58
Robotics	122	
		-97.59
Carryover From Last Year		-18.00
Fees		56.00

Total For Robotics	122	-59.59
School Clothing	179	
		1,935.00
Carryover From Last Year		-2,702.55
Other Sales		8,333.50
Related Use of Funds		-5,276.53

Total For School Clothing	179	2,289.42
Ski Trip Hs	175	
		-120.94
Carryover From Last Year		83.94
Fees		37.00

Total For Ski Trip Hs	175	0.00
Sport 4 Life	194	
		611.28
Carryover From Last Year		2,409.50
Fees		-845.00
Related Use of Funds		-----
Total For Sport 4 Life	194	2,175.78
Student Council	125	
		-1,640.05
Carryover From Last Year		-478.81
Fees		4,382.00
Related Use of Funds		-3,088.19

Total For Student Council	125	-825.05
Textbook Fees	149	
		-397.10
Carryover From Last Year		6.49

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Fees		354.61
Related Use of Funds		-275.18

Total For Textbook Fees	149	-311.18
The Printing Shoppe	160	
		1,849.00
Other Sales		292.00
Related Use of Funds		-1,603.74

Total For The Printing Shoppe	160	537.26
Transportation	127	
Carryover From Last Year		-8,083.95
Other Sales		300.00
Related Use of Funds		-4,077.31

Total For Transportation	127	-11,861.26
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80

Total For Uniform Replacement Account	152	1,763.80
Vending Machines	129	
Other Sales		637.40
Related Use of Funds		-621.77

Total For Vending Machines	129	15.63
Volleyball Hs Boys	141	
Carryover From Last Year		-1,303.79
		1,903.79

Total For Volleyball Hs Boys	141	600.00
Volleyball Hs Girls	142	
Carryover From Last Year		562.88
Other Sales		-562.88
		600.00

Total For Volleyball Hs Girls	142	600.00
Volleyball Jh Boys	139	
Carryover From Last Year		321.34

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Total For Volleyball Jh Boys	139	321.34
Volleyball Jh Girls	140	
Carryover From Last Year		431.27
Total For Volleyball Jh Girls	140	431.27
Workbooks/Keys/Solaros	117	
Carryover From Last Year		-483.12
Fees		415.57
		72.55
Total For Workbooks/Keys/Solaros	117	5.00
Yearbook	132	
Carryover From Last Year		3,689.22
Fees		4,612.50
Related Use of Funds		-3,013.04
Total For Yearbook	132	5,288.68
Z. Construction	182	
Fees		-80.00
		80.00
Total For Z. Construction	182	0.00
Total For OUR LADY OF MOUNT PLEASANT		24,021.91