

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - March 31, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		1,277.03
Fees		10.00
Related Use of Funds		-74.18

Total For 5-9 Track And Field	167	1,212.85
5/6 Coding	158	
Fees		1,353.50

Total For 5/6 Coding	158	1,353.50
5/6 Design & Comm Arts	186	
Fees		1,296.37
Related Use of Funds		-513.80

Total For 5/6 Design & Comm Arts	186	782.57
7-12 Golf	166	
Carryover From Last Year		36.00
Fees		120.00
Other Sales		100.00

Total For 7-12 Golf	166	256.00
7/8 Art	174	
Fees		1,261.00
Related Use of Funds		-519.77

Total For 7/8 Art	174	741.23
7/8 Cosmetology	105	
Fees		1,003.50
Related Use of Funds		-387.00

Total For 7/8 Cosmetology	105	616.50
7/8 Outdoor Education	119	

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Carryover From Last Year		-75.30
Fees		486.00

Total For 7/8 Outdoor Education	119	410.70
 7/8 Recreational Leadership 124		
Carryover From Last Year		382.70
Fees		628.00

Total For 7/8 Recreational Leadership	124	1,010.70
 9-12 Art 101		
Carryover From Last Year		321.15
Fees		1,361.35
Related Use of Funds		-2,971.63

Total For 9-12 Art	101	-1,289.13
 9-12 Cosmetology 187		
Carryover From Last Year		-217.22
Fees		648.00
Related Use of Funds		-989.88

Total For 9-12 Cosmetology	187	-559.10
 9-12 Drama 163		
Carryover From Last Year		1,500.00
Fees		1,131.83
Other Sales		664.46
Related Use of Funds		-1,500.00

Total For 9-12 Drama	163	2,428.29
 9-12 Leadership 161		
Carryover From Last Year		8,751.35
Fees		870.00
Fundraising		495.00
Other Sales		8,808.00
Related Use of Funds		-9,684.25

Total For 9-12 Leadership	161	9,240.10
 9-12 Outdoor Ed 130		
Fees		600.00

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Related Use of Funds		-1,058.48

Total For 9-12 Outdoor Ed	130	-458.48
9-12 Physical Ed	133	
Carryover From Last Year		73.54
Fees		675.00
Related Use of Funds		-206.21

Total For 9-12 Physical Ed	133	542.33
9-12 Stained Glass	126	
		1,050.00
Carryover From Last Year		-302.57
Fees		1,618.00
Related Use of Funds		-2,050.50

Total For 9-12 Stained Glass	126	314.93
Agendas	111	
Fees		671.50
Related Use of Funds		-775.00

Total For Agendas	111	-103.50
Ama Grant	138	
Other Sales		1,000.00
Related Use of Funds		-968.14

Total For Ama Grant	138	31.86
Aslc	177	
Carryover From Last Year		257.32

Total For Aslc	177	257.32
Athletics - Donations/Fundrais 185		
		-120.00
Carryover From Last Year		998.60

Total For Athletics - Donations/Fundrais 185		878.60
Athletics Bus	146	
Carryover From Last Year		-9,125.34

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Total For Athletics Bus	146	-9,125.34
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		500.13
Fees		150.00

Total For Basketball Hs Boys	136	650.13
Basketball Hs Girls	137	
Carryover From Last Year		821.77
Fees		347.00

Total For Basketball Hs Girls	137	1,168.77
Basketball Jh Boys	134	
Carryover From Last Year		853.80
Fees		160.00

Total For Basketball Jh Boys	134	1,013.80
Basketball Jh Girls	135	
Carryover From Last Year		617.97

Total For Basketball Jh Girls	135	617.97
Commissions/Rentals	120	
Carryover From Last Year		300.00
Other Sales		271.52
Related Use of Funds		520.17
		-637.16

Total For Commissions/Rentals	120	454.53
Concession	103	
Carryover From Last Year		757.86
Fundraising		5,482.00
Related Use of Funds		-2,235.66

Total For Concession	103	4,004.20

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Cross Country Running	150	
Carryover From Last Year		-933.15

Total For Cross Country Running	150	-933.15
Ctf - Drama	107	
Carryover From Last Year		374.64
Fees		914.00

Total For Ctf - Drama	107	1,288.64
Ctf-Steam	118	
Carryover From Last Year		6.44
Fees		60.00

Total For Ctf-Steam	118	66.44
Ctf/Cts Commtech	102	
Carryover From Last Year		-915.00
Fees		1,758.85
Related Use of Funds		3,773.65
		-6,463.42

Total For Ctf/Cts Commtech	102	-1,845.92
Ctf/Cts Foods	112	
Carryover From Last Year		-1,017.59
Fees		7,142.65
Related Use of Funds		-5,298.13

Total For Ctf/Cts Foods	112	826.93
Ctf/Cts Music	109	
Carryover From Last Year		32.12
Fees		1,968.00
Related Use of Funds		-3,137.46

Total For Ctf/Cts Music	109	-1,137.34
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		530.00
Fees		354.36
Related Use of Funds		5,310.00
		-3,759.70

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Total For Ctf/Cts Woodworking/Const/Fab	131	2,434.66
Cts-Recreational Leadership	195	
Carryover From Last Year		310.64
Fees		273.00

Total For Cts-Recreational Leadership	195	583.64
Curling	192	
Carryover From Last Year		-100.00

Total For Curling	192	-100.00
Environmental Club	108	
Carryover From Last Year		143.57

Total For Environmental Club	108	143.57
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Field Trips	110	
Carryover From Last Year		1,566.40
Fees		196.00

Total For Field Trips	110	1,762.40
Football	190	
Carryover From Last Year		-1,345.64
Fees		800.00
Other Sales		270.00
Related Use of Funds		-79.84

Total For Football	190	-355.48
General	100	
Carryover From Last Year		-2,902.41
Fees		-925.88
Gifts and Donations		790.06
Other Sales		5,350.00
Related Use of Funds		150.00
		-3,246.47

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Total For General	100	-784.70
Graduation	113	
		-2,000.00
Carryover From Last Year		2,557.47
Fees		3,736.00
Fundraising		21,884.14
Gifts and Donations		550.00
Related Use of Funds		-14,331.73

Total For Graduation	113	12,395.88
Grants	143	
Carryover From Last Year		-16.04

Total For Grants	143	-16.04
Hockey Academy	121	
Carryover From Last Year		1,019.22
Fees		5,925.00
Related Use of Funds		-6,628.07

Total For Hockey Academy	121	316.15
Hot Lunch	151	
Other Sales		15,692.00
Related Use of Funds		-12,284.97

Total For Hot Lunch	151	3,407.03
Jh Food - Cake Decorating	193	
Carryover From Last Year		55.00
Fees		30.00

Total For Jh Food - Cake Decorating	193	85.00
Jh Leadership	159	
Carryover From Last Year		25.00

Total For Jh Leadership	159	25.00
Locks	147	
Carryover From Last Year		166.00
Fees		35.00

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Total For Locks	147	201.00
Playground/Outdoor Activity	123	
		75.05
Carryover From Last Year		11,000.00
Fundraising		26,278.04
Gifts and Donations		24,339.50
Other Sales		8,100.00
Related Use of Funds		-6,680.05

Total For Playground/Outdoor Activity	123	63,112.54
R.I.S.E (Pe 20/30)	116	
		569.65
Fees		-----
Total For R.I.S.E (Pe 20/30)	116	569.65
Retreat Gr 7	153	
		279.13
Carryover From Last Year		-----
Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
		957.58
Carryover From Last Year		-----
Other Sales		2,970.00
Related Use of Funds		-2,970.00

Total For Retreat Gr 8	155	957.58
Robotics	122	
		-97.59
Carryover From Last Year		-----
Fees		-18.00
		56.00

Total For Robotics	122	-59.59
School Clothing	179	
		1,035.00
Carryover From Last Year		-----
Other Sales		-2,702.55
		8,173.50
Related Use of Funds		-3,921.85

Total For School Clothing	179	2,584.10
Ski Trip Hs	175	

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Carryover From Last Year		83.94
Fees		37.00

Total For Ski Trip Hs	175	120.94
Sport 4 Life	194	
Carryover From Last Year		611.28
Fees		2,064.00
Related Use of Funds		-845.00

Total For Sport 4 Life	194	1,830.28
Student Council	125	
		-75.05
Carryover From Last Year		-478.81
Fees		4,198.00
Related Use of Funds		-2,918.54

Total For Student Council	125	725.60
Textbook Fees	149	
Carryover From Last Year		6.49
Fees		390.61

Total For Textbook Fees	149	397.10
The Printing Shoppe	160	
		749.00
Other Sales		292.00
Related Use of Funds		-1,181.49

Total For The Printing Shoppe	160	-140.49
Transportation	127	
Carryover From Last Year		-8,083.95
Other Sales		200.00
Related Use of Funds		-4,077.31

Total For Transportation	127	-11,961.26
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80

Total For Uniform Replacement Account	152	1,763.80
Vending Machines	129	

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Other Sales		637.40
Related Use of Funds		-464.16

Total For Vending Machines	129	173.24
Volleyball Hs Boys	141	
Carryover From Last Year		1,903.79

Total For Volleyball Hs Boys	141	1,903.79
Volleyball Hs Girls	142	
Carryover From Last Year		-562.88
Other Sales		600.00

Total For Volleyball Hs Girls	142	37.12
Volleyball Jh Boys	139	
Carryover From Last Year		321.34

Total For Volleyball Jh Boys	139	321.34
Volleyball Jh Girls	140	
Carryover From Last Year		431.27

Total For Volleyball Jh Girls	140	431.27
Workbooks/Keys/Solaros	117	
Carryover From Last Year		415.57
Fees		67.55

Total For Workbooks/Keys/Solaros	117	483.12
Yearbook	132	
Carryover From Last Year		3,689.22
Fees		536.00
Related Use of Funds		-3,013.04

Total For Yearbook	132	1,212.18
Z. Construction	182	
		-80.00
Fees		80.00

Total For Z. Construction	182	0.00

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Total For OUR LADY OF MOUNT PLEASANT

Balance

102,296.09