

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2020 - February 28, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		1,277.03
Related Use of Funds		-74.18

Total For 5-9 Track And Field	167	1,202.85
5/6 Coding	158	
Fees		1,346.00

Total For 5/6 Coding	158	1,346.00
5/6 Design & Comm Arts	186	
Fees		1,279.37
Related Use of Funds		-126.50

Total For 5/6 Design & Comm Arts	186	1,152.87
7-12 Golf	166	
Carryover From Last Year		36.00
Fees		120.00
Other Sales		100.00

Total For 7-12 Golf	166	256.00
7/8 Art	174	
Fees		1,070.00
Related Use of Funds		-519.77

Total For 7/8 Art	174	550.23
7/8 Cosmetology	105	
Fees		647.50
Related Use of Funds		-387.00

Total For 7/8 Cosmetology	105	260.50
7/8 Outdoor Education	119	

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Carryover From Last Year		-75.30
Fees		483.00

Total For 7/8 Outdoor Education	119	407.70
7/8 Recreational Leadership	124	
Carryover From Last Year		382.70
Fees		348.00

Total For 7/8 Recreational Leadership	124	730.70
9-12 Art	101	
Carryover From Last Year		321.15
Fees		961.35
Related Use of Funds		-2,943.76

Total For 9-12 Art	101	-1,661.26
9-12 Cosmetology	187	
Carryover From Last Year		-217.22
Fees		176.00
Related Use of Funds		-390.00

Total For 9-12 Cosmetology	187	-431.22
9-12 Drama	163	
Carryover From Last Year		1,500.00
Fees		1,131.83
Other Sales		197.15
Related Use of Funds		664.46
		-1,500.00

Total For 9-12 Drama	163	1,993.44
9-12 Leadership	161	
Carryover From Last Year		8,751.35
Fees		490.00
Fundraising		425.00
Other Sales		263.00
Related Use of Funds		-8,693.39

Total For 9-12 Leadership	161	1,235.96
9-12 Outdoor Ed	130	
Fees		600.00

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Total For 9-12 Outdoor Ed	130	600.00
9-12 Physical Ed	133	
Carryover From Last Year		73.54
Fees		235.00
Related Use of Funds		-206.21

Total For 9-12 Physical Ed	133	102.33
9-12 Stained Glass	126	
		1,050.00
Carryover From Last Year		-302.57
Fees		1,005.00
Related Use of Funds		-2,050.50

Total For 9-12 Stained Glass	126	-298.07
Agendas	111	
Fees		647.00
Related Use of Funds		-775.00

Total For Agendas	111	-128.00
Ama Grant	138	
Other Sales		1,000.00
Related Use of Funds		-968.14

Total For Ama Grant	138	31.86
Aslc	177	
Carryover From Last Year		257.32

Total For Aslc	177	257.32
Athletics - Donations/Fundrais 185		
		-120.00
Carryover From Last Year		998.60

Total For Athletics - Donations/Fundrais 185		878.60
Athletics Bus	146	
Carryover From Last Year		-9,125.34

Total For Athletics Bus	146	-9,125.34

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Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		500.13
Fees		150.00

Total For Basketball Hs Boys	136	650.13
Basketball Hs Girls	137	
Carryover From Last Year		821.77
Fees		347.00

Total For Basketball Hs Girls	137	1,168.77
Basketball Jh Boys	134	
Carryover From Last Year		853.80
Fees		160.00

Total For Basketball Jh Boys	134	1,013.80
Basketball Jh Girls	135	
Carryover From Last Year		617.97

Total For Basketball Jh Girls	135	617.97
Commissions/Rentals	120	
Carryover From Last Year		300.00
Other Sales		271.52
Related Use of Funds		520.17
		-309.55

Total For Commissions/Rentals	120	782.14
Concession	103	
Carryover From Last Year		757.86
Fundraising		4,225.00
Related Use of Funds		-1,654.74

Total For Concession	103	3,328.12
Cross Country Running	150	

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Carryover From Last Year		-933.15

Total For Cross Country Running	150	-933.15
Ctf - Drama	107	
Carryover From Last Year		374.64
Fees		500.00

Total For Ctf - Drama	107	874.64
Ctf-Steam	118	
Carryover From Last Year		6.44
Fees		30.00

Total For Ctf-Steam	118	36.44
Ctf/Cts Commtech	102	
Carryover From Last Year		-915.00
Fees		1,758.85
Related Use of Funds		2,942.65
		-4,387.85

Total For Ctf/Cts Commtech	102	-601.35
Ctf/Cts Foods	112	
Carryover From Last Year		-1,017.59
Fees		5,981.65
Related Use of Funds		-4,521.52

Total For Ctf/Cts Foods	112	442.54
Ctf/Cts Music	109	
Carryover From Last Year		32.12
Fees		1,618.00
Related Use of Funds		-1,110.48

Total For Ctf/Cts Music	109	539.64
Ctf/Cts Woodworking/Const/Fab	131	
		530.00
Carryover From Last Year		354.36
Fees		4,644.00
Related Use of Funds		-3,179.98

Total For Ctf/Cts Woodworking/Const/Fab	131	2,348.38

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Carryover From Last Year		310.64
Fees		171.49

Total For Cts-Recreational Leadership	195	482.13

Curling 192

Carryover From Last Year		-100.00

Total For Curling	192	-100.00

Environmental Club 108

Carryover From Last Year		143.57

Total For Environmental Club	108	143.57

Esl Conversation Group 180

Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13

Field Trips 110

Carryover From Last Year		1,566.40
Fees		86.00

Total For Field Trips	110	1,652.40

Football 190

Carryover From Last Year		-1,345.64
Fees		800.00
Other Sales		270.00
Related Use of Funds		-66.70

Total For Football	190	-342.34

General 100

Carryover From Last Year		-2,902.41
Fees		-925.88
Gifts and Donations		538.52
Other Sales		5,000.00
Related Use of Funds		150.00

Total For General	100	-2,712.06

Total For General	100	-851.83

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		<u>Balance</u>
Graduation	113	
		-2,000.00
Carryover From Last Year		2,557.47
Fees		3,439.00
Fundraising		19,164.14
Gifts and Donations		550.00
Related Use of Funds		-13,899.32

Total For Graduation	113	9,811.29
 Grants	 143	
Carryover From Last Year		-16.04

Total For Grants	143	-16.04
 Hockey Academy	 121	
Carryover From Last Year		1,019.22
Fees		5,790.00
Related Use of Funds		-6,628.07

Total For Hockey Academy	121	181.15
 Hot Lunch	 151	
Other Sales		12,915.00
Related Use of Funds		-9,326.86

Total For Hot Lunch	151	3,588.14
 Jh Food - Cake Decorating	 193	
Carryover From Last Year		55.00

Total For Jh Food - Cake Decorating	193	55.00
 Jh Leadership	 159	
Carryover From Last Year		25.00

Total For Jh Leadership	159	25.00
 Locks	 147	
Carryover From Last Year		166.00
Fees		28.00

Total For Locks	147	194.00

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		<u>Balance</u>
Playground/Outdoor Activity 123		
		75.05
Carryover From Last Year		11,000.00
Fundraising		23,000.34
Gifts and Donations		20,073.50
Other Sales		8,100.00
Related Use of Funds		-6,680.05

Total For Playground/Outdoor Activity 123		55,568.84
 R.I.S.E (Pe 20/30) 116		
Fees		162.95

Total For R.I.S.E (Pe 20/30) 116		162.95
 Retreat Gr 7 153		
Carryover From Last Year		279.13

Total For Retreat Gr 7 153		279.13
 Retreat Gr 8 155		
Carryover From Last Year		957.58
Related Use of Funds		-2,970.00

Total For Retreat Gr 8 155		-2,012.42
 Robotics 122		
Carryover From Last Year		-97.59
Fees		-18.00
		6.00

Total For Robotics 122		-109.59
 School Clothing 179		
Carryover From Last Year		1,035.00
Other Sales		-2,702.55
Related Use of Funds		5,791.00
		-3,622.64

Total For School Clothing 179		500.81
 Ski Trip Hs 175		
Carryover From Last Year		83.94

Total For Ski Trip Hs 175		83.94

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Sport 4 Life	194	
Carryover From Last Year		611.28
Fees		1,645.00
Related Use of Funds		-525.00

Total For Sport 4 Life	194	1,731.28
 Student Council	 125	
Carryover From Last Year		-75.05
Fees		-478.81
Related Use of Funds		3,989.50
		-2,229.91

Total For Student Council	125	1,205.73
 Textbook Fees	 149	
Carryover From Last Year		6.49
Fees		390.61

Total For Textbook Fees	149	397.10
 The Printing Shoppe	 160	
Other Sales		749.00
Related Use of Funds		292.00
		-1,181.49

Total For The Printing Shoppe	160	-140.49
 Transportation	 127	
Carryover From Last Year		-8,083.95
Related Use of Funds		-3,977.31

Total For Transportation	127	-12,061.26
 Uniform Replacement Account	 152	
Carryover From Last Year		1,763.80

Total For Uniform Replacement Account	152	1,763.80
 Vending Machines	 129	
Other Sales		637.40
Related Use of Funds		-464.16

Total For Vending Machines	129	173.24

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Volleyball Hs Boys	141	
Carryover From Last Year		1,903.79

Total For Volleyball Hs Boys	141	1,903.79
Volleyball Hs Girls	142	
Carryover From Last Year		-562.88
Other Sales		600.00

Total For Volleyball Hs Girls	142	37.12
Volleyball Jh Boys	139	
Carryover From Last Year		321.34

Total For Volleyball Jh Boys	139	321.34
Volleyball Jh Girls	140	
Carryover From Last Year		431.27

Total For Volleyball Jh Girls	140	431.27
Workbooks/Keys/Solaros	117	
Carryover From Last Year		415.57
Fees		67.55

Total For Workbooks/Keys/Solaros	117	483.12
Yearbook	132	
Carryover From Last Year		3,689.22
Fees		494.00
Related Use of Funds		-2,997.22

Total For Yearbook	132	1,186.00
Z. Construction	182	
		-80.00
Fees		80.00

Total For Z. Construction	182	0.00

Total For OUR LADY OF MOUNT PLEASANT		79,098.32