

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2020 - January 31, 2021

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		2,077.48

Total For 2A Provincials	104	2,077.48
5-9 Track And Field	167	
Carryover From Last Year		1,277.03
Related Use of Funds		-74.18

Total For 5-9 Track And Field	167	1,202.85
5/6 Coding	158	
Fees		1,321.00

Total For 5/6 Coding	158	1,321.00
5/6 Design & Comm Arts	186	
Fees		1,269.37
Related Use of Funds		-126.50

Total For 5/6 Design & Comm Arts	186	1,142.87
7-12 Golf	166	
Carryover From Last Year		36.00
Fees		120.00
Other Sales		100.00

Total For 7-12 Golf	166	256.00
7/8 Art	174	
Fees		1,070.00

Total For 7/8 Art	174	1,070.00
7/8 Cosmetology	105	
Fees		381.00

Total For 7/8 Cosmetology	105	381.00
7/8 Outdoor Education	119	
Carryover From Last Year		-75.30
Fees		483.00

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Total For 7/8 Outdoor Education	119	407.70
7/8 Recreational Leadership	124	
Carryover From Last Year		382.70
Fees		508.00

Total For 7/8 Recreational Leadership	124	890.70
9-12 Art	101	
Carryover From Last Year		321.15
Fees		846.85
Related Use of Funds		-2,706.83

Total For 9-12 Art	101	-1,538.83
9-12 Cosmetology	187	
Carryover From Last Year		-217.22
Fees		82.65

Total For 9-12 Cosmetology	187	-134.57
9-12 Drama	163	
Carryover From Last Year		1,500.00
Fees		1,131.83
Other Sales		67.00
		664.46

Total For 9-12 Drama	163	3,363.29
9-12 Leadership	161	
Carryover From Last Year		8,751.35
Fees		460.00
Fundraising		230.00
Related Use of Funds		-8,632.83

Total For 9-12 Leadership	161	808.52
9-12 Physical Ed	133	
Carryover From Last Year		73.54
Fees		115.00
Related Use of Funds		-206.21

Total For 9-12 Physical Ed	133	-17.67
9-12 Stained Glass	126	

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		1,050.00
Carryover From Last Year		-302.57
Fees		905.00
Related Use of Funds		-1,860.50

Total For 9-12 Stained Glass	126	-208.07
Agendas	111	
Fees		627.00
Related Use of Funds		-775.00

Total For Agendas	111	-148.00
Ama Grant	138	
Other Sales		1,000.00
Related Use of Funds		-968.14

Total For Ama Grant	138	31.86
Aslc	177	
Carryover From Last Year		257.32

Total For Aslc	177	257.32
Athletics - Donations/Fundrais 185		
Carryover From Last Year		-120.00
		998.60

Total For Athletics - Donations/Fundrais 185		878.60
Athletics Bus	146	
Carryover From Last Year		-9,125.34

Total For Athletics Bus	146	-9,125.34
Badminton	114	
Carryover From Last Year		6.00

Total For Badminton	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		500.13
Fees		150.00

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Total For Basketball Hs Boys	136	650.13
Basketball Hs Girls	137	
Carryover From Last Year		821.77
Fees		347.00

Total For Basketball Hs Girls	137	1,168.77
Basketball Jh Boys	134	
Carryover From Last Year		853.80
Fees		160.00

Total For Basketball Jh Boys	134	1,013.80
Basketball Jh Girls	135	
Carryover From Last Year		617.97

Total For Basketball Jh Girls	135	617.97
Commissions/Rentals	120	
		300.00
Carryover From Last Year		271.52
Other Sales		520.17
Related Use of Funds		-250.00

Total For Commissions/Rentals	120	841.69
Concession	103	
Carryover From Last Year		757.86
Fundraising		3,780.00
Related Use of Funds		-1,204.18

Total For Concession	103	3,333.68
Cross Country Running	150	
Carryover From Last Year		-933.15

Total For Cross Country Running	150	-933.15
Ctf - Drama	107	
Carryover From Last Year		374.64
Fees		20.00

Total For Ctf - Drama	107	394.64

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Ctf-Steam	118	
Carryover From Last Year		6.44
Fees		30.00

Total For Ctf-Steam	118	36.44
Ctf/Cts Commtech	102	
Carryover From Last Year		-825.00
Fees		1,758.85
Related Use of Funds		2,165.50
		-4,084.68

Total For Ctf/Cts Commtech	102	-985.33
Ctf/Cts Foods	112	
Carryover From Last Year		-1,017.59
Fees		5,062.65
Related Use of Funds		-3,675.15

Total For Ctf/Cts Foods	112	369.91
Ctf/Cts Music	109	
Carryover From Last Year		32.12
Fees		1,008.00
Related Use of Funds		-1,110.48

Total For Ctf/Cts Music	109	-70.36
Ctf/Cts Woodworking/Const/Fab	131	
Carryover From Last Year		450.00
Fees		354.36
Related Use of Funds		3,903.50
		-2,396.47

Total For Ctf/Cts Woodworking/Const/Fab	131	2,311.39
Cts-Recreational Leadership	195	
Carryover From Last Year		310.64
Fees		113.00

Total For Cts-Recreational Leadership	195	423.64
Curling	192	
Carryover From Last Year		-100.00

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Total For Curling	192	-100.00
Environmental Club	108	
Carryover From Last Year		143.57

Total For Environmental Club	108	143.57
Esl Conversation Group	180	
Carryover From Last Year		656.13

Total For Esl Conversation Group	180	656.13
Field Trips	110	
Carryover From Last Year		1,566.40
Fees		86.00

Total For Field Trips	110	1,652.40
Football	190	
Carryover From Last Year		-1,345.64
Fees		800.00
Other Sales		270.00
Related Use of Funds		-53.66

Total For Football	190	-329.30
General	100	
Carryover From Last Year		-2,902.41
Fees		-925.88
Gifts and Donations		5,000.00
Other Sales		150.00
Related Use of Funds		-2,576.77

Total For General	100	-727.89
Graduation	113	
Carryover From Last Year		-2,000.00
Fees		2,557.47
Fundraising		3,345.00
Gifts and Donations		19,164.14
Related Use of Funds		300.00

Total For Graduation	113	-13,899.32

Total For Graduation	113	9,467.29

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		<u>Balance</u>
Grants	143	
Carryover From Last Year		-16.04

Total For Grants	143	-16.04
Hockey Academy	121	
Carryover From Last Year		1,019.22
Fees		5,645.50
Related Use of Funds		-6,932.87

Total For Hockey Academy	121	-268.15
Hot Lunch	151	
Other Sales		9,921.50
Related Use of Funds		-4,888.59

Total For Hot Lunch	151	5,032.91
Jh Food - Cake Decorating	193	
Carryover From Last Year		55.00

Total For Jh Food - Cake Decorating	193	55.00
Jh Leadership	159	
Carryover From Last Year		25.00

Total For Jh Leadership	159	25.00
Locks	147	
Carryover From Last Year		166.00
Fees		28.00

Total For Locks	147	194.00
Playground/Outdoor Activity	123	
Carryover From Last Year		11,000.00
Fundraising		23,000.34
Gifts and Donations		20,073.50
Other Sales		8,100.00
Related Use of Funds		-6,680.05

Total For Playground/Outdoor Activity	123	55,493.79
Retreat Gr 7	153	

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Carryover From Last Year		279.13
Total For Retreat Gr 7	153	----- 279.13
Retreat Gr 8	155	
Carryover From Last Year		957.58
Related Use of Funds		-2,970.00
Total For Retreat Gr 8	155	----- -2,012.42
Robotics	122	
Carryover From Last Year		-97.59
Fees		-18.00
		6.00
Total For Robotics	122	----- -109.59
School Clothing	179	
Carryover From Last Year		945.00
Other Sales		-2,702.55
Related Use of Funds		3,623.00
		-2,289.14
Total For School Clothing	179	----- -423.69
Ski Trip Hs	175	
Carryover From Last Year		83.94
Total For Ski Trip Hs	175	----- 83.94
Sport 4 Life	194	
Carryover From Last Year		611.28
Fees		460.00
Related Use of Funds		-525.00
Total For Sport 4 Life	194	----- 546.28
Student Council	125	
Carryover From Last Year		-478.81
Fees		3,915.50
Related Use of Funds		-1,910.98
Total For Student Council	125	----- 1,525.71
Textbook Fees	149	

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Carryover From Last Year		6.49
Fees		390.61

Total For Textbook Fees	149	397.10
The Printing Shoppe	160	
		749.00
Other Sales		77.00
Related Use of Funds		-1,181.49

Total For The Printing Shoppe	160	-355.49
Transportation	127	
Carryover From Last Year		-8,083.95
Related Use of Funds		-3,464.27

Total For Transportation	127	-11,548.22
Uniform Replacement Account	152	
Carryover From Last Year		1,763.80

Total For Uniform Replacement Account	152	1,763.80
Vending Machines	129	
Related Use of Funds		-464.16

Total For Vending Machines	129	-464.16
Volleyball Hs Boys	141	
Carryover From Last Year		1,903.79

Total For Volleyball Hs Boys	141	1,903.79
Volleyball Hs Girls	142	
Carryover From Last Year		-562.88

Total For Volleyball Hs Girls	142	-562.88
Volleyball Jh Boys	139	
Carryover From Last Year		321.34

Total For Volleyball Jh Boys	139	321.34

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Volleyball Jh Girls	140	
Carryover From Last Year		431.27

Total For Volleyball Jh Girls	140	431.27
Workbooks/Keys/Solaros	117	
Carryover From Last Year		415.57
Fees		67.55

Total For Workbooks/Keys/Solaros	117	483.12
Yearbook	132	
Carryover From Last Year		3,689.22
Fees		404.00
Related Use of Funds		-1,266.02

Total For Yearbook	132	2,827.20
Z. Construction	182	
Fees		80.00

Total For Z. Construction	182	80.00

Total For OUR LADY OF MOUNT PLEASANT		78,540.87