

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - May 31, 2020

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

Carryover From Last Year		-1,028.21
Gifts and Donations		2,305.69
		800.00

Total For 2A Provincials	104	2,077.48

Art 101

Carryover From Last Year		-376.31
Fees		3,376.50
Other Sales		25.00
Related Use of Funds		-2,955.87

Total For Art	101	69.32

Art Jh 174

Carryover From Last Year		-110.00
Fees		112.83
		85.00

Total For Art Jh	174	87.83

Aslc 177

Carryover From Last Year		-882.94
Fundraising		0.05
Other Sales		52.00
Related Use of Funds		1,125.75
		-35.54

Total For Aslc	177	259.32

Athletics - Donations/Fundrais 185

Carryover From Last Year		-6,470.54
Fundraising		5,361.48
Related Use of Funds		6,603.30
		-1,919.30

Total For Athletics - Donations/Fundrais 185		3,574.94

Athletics Bus 146

Carryover From Last Year		5,915.98
Related Use of Funds		-13,815.14
		-3,680.47

Total For Athletics Bus	146	-11,579.63

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		<u>Balance</u>
Badminton	170	
Carryover From Last Year		-45.00
Fees		15.00
		30.00

Total For Badminton	170	0.00
Badminton 5-9	114	
Carryover From Last Year		325.00
Fees		-349.00
		30.00

Total For Badminton 5-9	114	6.00
Basketball Hs Boys	136	
Carryover From Last Year		366.59
Fees		-1,078.19
Related Use of Funds		3,400.00
		-2,188.27

Total For Basketball Hs Boys	136	500.13
Basketball Hs Girls	137	
Carryover From Last Year		-1,257.40
Fees		1,866.39
Related Use of Funds		2,783.00
		-2,570.22

Total For Basketball Hs Girls	137	821.77
Basketball Jh Boys	134	
Carryover From Last Year		-1,068.50
Fees		500.30
Other Sales		2,913.00
Related Use of Funds		1,875.00
		-2,617.00

Total For Basketball Jh Boys	134	1,602.80
Basketball Jh Girls	135	
Carryover From Last Year		-592.70
Fees		420.67
Other Sales		1,478.00
Related Use of Funds		1,400.00
		-1,535.00

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Total For Basketball Jh Girls	135	1,170.97
Comm Tech	102	
Carryover From Last Year		2,035.61
Fees		812.40
Other Sales		4,924.25
Related Use of Funds		199.00
		-8,748.34

Total For Comm Tech	102	-777.08
Commissions/Rentals	120	
		-75.92
Carryover From Last Year		782.68
Other Sales		744.76
Related Use of Funds		-480.00

Total For Commissions/Rentals	120	971.52
Computer/Study Skills	162	
		-10.00
Carryover From Last Year		5.00
Fees		5.00

Total For Computer/Study Skills	162	0.00
Concession	103	
		125.85
Carryover From Last Year		7,967.85
Fundraising		8,256.00
Related Use of Funds		-4,591.84

Total For Concession	103	11,757.86
Construction	182	
		-40.00
Carryover From Last Year		40.00

Total For Construction	182	0.00
Cosmetology	105	
		25.00
Fees		25.00
Related Use of Funds		-516.22

Total For Cosmetology	105	-491.22

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Cosmetology	187	
		-60.00
Carryover From Last Year		198.24
Fees		1,936.00
Related Use of Funds		-1,850.24

Total For Cosmetology	187	224.00
Cross Country Running	138	
		-741.15
Carryover From Last Year		-----
Total For Cross Country Running	138	-741.15
Cross Country Running 5/6	150	
		663.48
Carryover From Last Year		-54.50
Fees		1,520.00
Related Use of Funds		-2,340.98

Total For Cross Country Running 5/6	150	-212.00
Ctf - Drama	107	
		-78.00
Carryover From Last Year		409.75
Fees		408.00
Related Use of Funds		-375.11

Total For Ctf - Drama	107	364.64
Ctf - Jh Options	191	
		-88.00
Fees		88.00

Total For Ctf - Jh Options	191	0.00
Ctf - Woods/Construction	131	
		-210.00
Carryover From Last Year		831.77
Fees		2,354.00
Related Use of Funds		-2,654.85

Total For Ctf - Woods/Construction	131	320.92
Ctf-Steam	118	

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Carryover From Last Year		-63.56
Fees		70.00

Total For Ctf-Steam	118	6.44
Ctf/Cts Music	109	
Fees		1,569.00
Related Use of Funds		-1,261.88

Total For Ctf/Cts Music	109	307.12
Curling	160	
Related Use of Funds		-75.00

Total For Curling	160	-75.00
Curling	192	
Carryover From Last Year		122.57
Fees		-322.57
Related Use of Funds		400.00
		-407.24

Total For Curling	192	-207.24
Design Studies	106	
Fees		-40.00
		40.00

Total For Design Studies	106	0.00
District Material Fees	200	
Fees		-130.00
		130.00

Total For District Material Fees	200	0.00
Drama	163	
Carryover From Last Year		2,188.13
Fees		328.00
Related Use of Funds		-1,399.30

Total For Drama	163	1,116.83
Environmental Club	108	
Carryover From Last Year		83.50

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		<u>Balance</u>
Fundraising		98.13
Related Use of Funds		-38.06

Total For Environmental Club	108	143.57
Esl Conversation Group	180	
Carryover From Last Year		341.29
Fundraising		505.95
Related Use of Funds		-191.11

Total For Esl Conversation Group	180	656.13
Field Trips	110	
		-448.00
Carryover From Last Year		654.60
Fees		11,319.40
Fundraising		1,942.75
Related Use of Funds		-6,547.52

Total For Field Trips	110	6,921.23
Foods	112	
Carryover From Last Year		-539.30
Fees		6,253.50
Related Use of Funds		-7,095.20

Total For Foods	112	-1,381.00
General	100	
		4,035.91
Carryover From Last Year		-4,144.19
Fees		-715.52
Gifts and Donations		2,707.91
Other Sales		2,736.88
Related Use of Funds		-5,041.70

Total For General	100	-420.71
Golf	166	
		1,339.22
Carryover From Last Year		-1,338.52
Fees		570.00
Other Sales		5,130.00
Related Use of Funds		-5,664.70

Total For Golf	166	36.00

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Graduation	113	
		500.00
Carryover From Last Year		241.13
Fees		2,900.00
Fundraising		5,072.85
Gifts and Donations		1,331.00
Other Sales		320.00
Related Use of Funds		-4,579.81

Total For Graduation	113	5,785.17
Grants	143	
		2,000.00
Other Sales		2,000.00
Related Use of Funds		-1,793.24

Total For Grants	143	206.76
Handball - Boys	171	
		1,936.39
Carryover From Last Year		1,936.39
Fees		260.00

Total For Handball - Boys	171	0.00
Handball - Girls	173	
		1,507.75
Carryover From Last Year		1,507.75
Fees		-2,151.75
Other Sales		520.00
		124.00

Total For Handball - Girls	173	0.00
Hockey Academy	121	
		-1,260.63
Carryover From Last Year		-1,260.63
Fees		2,225.17
Related Use of Funds		10,059.00
		-11,120.32

Total For Hockey Academy	121	-96.78
Hs Football	189	
		1,401.20
Related Use of Funds		-1,401.20

Total For Hs Football	189	0.00

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		<u>Balance</u>
Hs Football	190	
		-2,577.65
Carryover From Last Year		-1,465.03
Fees		2,750.00
Fundraising		2,304.75
Gifts and Donations		425.00
Related Use of Funds		-1,401.84

Total For Hs Football	190	35.23
Hs Leadership	161	
		882.89
Carryover From Last Year		7,282.04
Fees		1,164.00
Fundraising		228.35
Gifts and Donations		3,061.40
Other Sales		4,755.00
Related Use of Funds		-5,581.47

Total For Hs Leadership	161	11,792.21
Hs Pe	133	
		-745.00
Carryover From Last Year		1,027.46
Fees		890.00
Related Use of Funds		-1,015.28

Total For Hs Pe	133	157.18
Jh B Team	188	
		-60.00
Carryover From Last Year		533.50
Fees		85.40

Total For Jh B Team	188	558.90
Jh Food - Cake Decorating	193	
		-10.44
Carryover From Last Year		-79.56
Fees		145.00

Total For Jh Food - Cake Decorating	193	55.00
Jh Leadership	159	
		-558.26
Carryover From Last Year		583.26

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		<u>Balance</u>
Total For Jh Leadership	159	25.00
Locks	147	
Carryover From Last Year		-1,010.00
Fees		14.00
		1,120.00

Total For Locks	147	124.00
Math Workbooks	117	
Carryover From Last Year		379.33
Fees		2,821.00
Related Use of Funds		-2,578.28

Total For Math Workbooks	117	622.05
Outdoor Education	119	
Carryover From Last Year		15.72
Fees		30.00
Related Use of Funds		-121.02

Total For Outdoor Education	119	-75.30
Retreat Gr 7	153	
		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
		153.28
Fundraising		774.30

Total For Retreat Gr 8	155	927.58
Robotics	122	
Carryover From Last Year		-1,372.61
Fees		772.61
		152.00

Total For Robotics	122	-448.00
School Clothing	179	
Carryover From Last Year		6,046.00
		-2,558.44

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		<u>Balance</u>
Other Sales		3,843.00
Related Use of Funds		-14,117.29

Total For School Clothing	179	-6,786.73
Ski Trip Hs	175	
		-1,119.70
Carryover From Last Year		4.54
Fees		10,495.00
Related Use of Funds		-8,795.90

Total For Ski Trip Hs	175	583.94
Sport 4 Life	194	
		-768.00
Carryover From Last Year		1,179.28
Fees		200.00

Total For Sport 4 Life	194	611.28
Sports Performance	124	
		-589.00
Carryover From Last Year		511.35
Fees		1,887.00
Related Use of Funds		-1,021.09

Total For Sports Performance	124	788.26
Sports Performance/Fitness	195	
		-89.00
Carryover From Last Year		547.58
Fees		712.00
Related Use of Funds		-1,359.94

Total For Sports Performance/Fitness	195	-189.36
Stained Glass	126	
		-3,827.20
Carryover From Last Year		1,477.00
Fees		1,477.00
Related Use of Funds		-1,667.37

Total For Stained Glass	126	-4,017.57
Student Council	125	
		-1,423.00
Carryover From Last Year		-6.80

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Fees		3,157.00
Related Use of Funds		-1,963.61

Total For Student Council	125	-236.41
Textbook Fees	149	
Carryover From Last Year		6.49

Total For Textbook Fees	149	6.49
Track And Field	167	
Carryover From Last Year		-164.90
Fees		748.90
Related Use of Funds		909.00
		-240.97

Total For Track And Field	167	1,252.03
Transportation	127	
Carryover From Last Year		5,253.10
Fees		-6,738.81
Related Use of Funds		34.50
		-10,478.24

Total For Transportation	127	-11,929.45
Transportation Olmp Bus	128	
Fees		10.50

Total For Transportation Olmp Bus	128	10.50
Uniform Replacement Account	152	
Carryover From Last Year		1,175.00
		1,094.64

Total For Uniform Replacement Account	152	2,269.64
Volleyball Hs Boys	141	
Carryover From Last Year		-1,702.15
Fees		254.55
Fundraising		3,200.00
Other Sales		4,223.00
Related Use of Funds		5,816.05
		-12,144.57

Total For Volleyball Hs Boys	141	-353.12

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Volleyball Hs Girls	142	
		-2,580.30
Carryover From Last Year		-301.43
Fees		3,053.00
Fundraising		4,223.00
Other Sales		2,620.45
Related Use of Funds		-10,076.50

Total For Volleyball Hs Girls	142	-3,061.78
 Volleyball Jh Boys	 139	
		-1,327.00
Carryover From Last Year		550.64
Fees		1,300.00
Other Sales		1,125.00
Related Use of Funds		-1,276.30

Total For Volleyball Jh Boys	139	372.34
 Volleyball Jh Girls	 140	
		-1,358.35
Carryover From Last Year		540.42
Fees		1,500.00
Other Sales		924.00
Related Use of Funds		-1,223.80

Total For Volleyball Jh Girls	140	382.27
 Yearbook	 132	
		2,667.84
Carryover From Last Year		5,022.00
Fees		-4,847.62
Related Use of Funds		-----
Total For Yearbook	132	2,842.22

Total For OUR LADY OF MOUNT PLEASANT		19,604.47