

School Project Summary Report

PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS

September 1, 2019 - April 30, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
		-1,028.21
Carryover From Last Year		2,305.69
Gifts and Donations		800.00

Total For 2A Provincials	104	2,077.48
Art	101	
		-376.31
Carryover From Last Year		2,766.50
Fees		25.00
Other Sales		-2,955.87
Related Use of Funds		-----
Total For Art	101	-540.68
Art Jh	174	
		-110.00
Carryover From Last Year		112.83
Fees		85.00

Total For Art Jh	174	87.83
Aslc	177	
		-882.94
Carryover From Last Year		0.05
Fundraising		34.00
Other Sales		1,125.75
Related Use of Funds		-35.54

Total For Aslc	177	241.32
Athletics - Donations/Fundrais	185	
		-6,470.54
Carryover From Last Year		5,361.48
Fundraising		6,603.30
Related Use of Funds		-1,919.30

Total For Athletics - Donations/Fundrais	185	3,574.94
Athletics Bus	146	
		5,915.98
Carryover From Last Year		-13,815.14
Related Use of Funds		-3,680.47

Total For Athletics Bus	146	-11,579.63

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Badminton	170	
		-45.00
Carryover From Last Year		15.00
Fees		30.00

Total For Badminton	170	0.00
Badminton 5-9	114	
		325.00
Carryover From Last Year		-349.00
Fees		30.00

Total For Badminton 5-9	114	6.00
Basketball Hs Boys	136	
		366.59
Carryover From Last Year		-1,078.19
Fees		3,400.00
Related Use of Funds		-2,188.27

Total For Basketball Hs Boys	136	500.13
Basketball Hs Girls	137	
		-1,257.40
Carryover From Last Year		1,866.39
Fees		1,730.00
Related Use of Funds		-2,570.22

Total For Basketball Hs Girls	137	-231.23
Basketball Jh Boys	134	
		-1,068.50
Carryover From Last Year		500.30
Fees		2,620.00
Other Sales		1,875.00
Related Use of Funds		-2,182.00

Total For Basketball Jh Boys	134	1,744.80
Basketball Jh Girls	135	
		-592.70
Carryover From Last Year		420.67
Fees		1,225.00
Other Sales		1,400.00
Related Use of Funds		-1,535.00

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		<u>Balance</u>

Total For Basketball Jh Girls	135	917.97
Comm Tech	102	
		2,035.61
Carryover From Last Year		812.40
Fees		5,365.25
Other Sales		149.00
Related Use of Funds		-8,748.34

Total For Comm Tech	102	-386.08
Commissions/Rentals	120	
		-75.92
Carryover From Last Year		782.68
Other Sales		744.76
Related Use of Funds		-480.00

Total For Commissions/Rentals	120	971.52
Computer/Study Skills	162	
		-10.00
Carryover From Last Year		5.00
Fees		5.00

Total For Computer/Study Skills	162	0.00
Concession	103	
		125.85
Carryover From Last Year		7,967.85
Fundraising		8,256.00
Related Use of Funds		-4,591.84

Total For Concession	103	11,757.86
Construction	182	
		-40.00
Carryover From Last Year		40.00

Total For Construction	182	0.00
Cosmetology	105	
		25.00
Fees		-516.22
Related Use of Funds		-----
Total For Cosmetology	105	-491.22

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			<u>Balance</u>
Cosmetology	187		
			-60.00
Carryover From Last Year			198.24
Fees			2,301.00
Related Use of Funds			-1,850.24

Total For Cosmetology	187		589.00
Cross Country Running	138		
Carryover From Last Year			-741.15

Total For Cross Country Running	138		-741.15
Cross Country Running 5/6	150		
			663.48
Carryover From Last Year			-54.50
Fees			1,520.00
Related Use of Funds			-2,340.98

Total For Cross Country Running 5/6	150		-212.00
Ctf - Drama	107		
			-78.00
Carryover From Last Year			409.75
Fees			774.00
Related Use of Funds			-375.11

Total For Ctf - Drama	107		730.64
Ctf - Jh Options	191		
			-88.00
Fees			88.00

Total For Ctf - Jh Options	191		0.00
Ctf - Woods/Construction	131		
			-210.00
Carryover From Last Year			831.77
Fees			3,159.00
Related Use of Funds			-2,654.85

Total For Ctf - Woods/Construction	131		1,125.92
Ctf-Steam	118		

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		Balance
Carryover From Last Year		-63.56
Fees		70.00

Total For Ctf-Steam	118	6.44
Ctf/Cts Music	109	
Fees		1,320.00
Related Use of Funds		-1,261.88

Total For Ctf/Cts Music	109	58.12
Curling	160	
Related Use of Funds		-75.00

Total For Curling	160	-75.00
Curling	192	
Carryover From Last Year		122.57
Fees		-322.57
Related Use of Funds		270.00
		-407.24

Total For Curling	192	-337.24
Design Studies	106	
Fees		-40.00
		40.00

Total For Design Studies	106	0.00
District Material Fees	200	
Fees		-130.00
		130.00

Total For District Material Fees	200	0.00
Drama	163	
Carryover From Last Year		2,188.13
Fees		960.00
Related Use of Funds		-1,399.30

Total For Drama	163	1,748.83
Environmental Club	108	
Carryover From Last Year		83.50

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			Balance
Fundraising			98.13
Related Use of Funds			-38.06

Total For Environmental Club	108		143.57
Esl Conversation Group	180		
Carryover From Last Year			341.29
Fundraising			505.95
Related Use of Funds			-191.11

Total For Esl Conversation Group	180		656.13
Field Trips	110		
			-448.00
Carryover From Last Year			654.60
Fees			10,816.40
Fundraising			1,942.75
Related Use of Funds			-6,547.52

Total For Field Trips	110		6,418.23
Foods	112		
Carryover From Last Year			-539.30
Fees			8,127.50
Related Use of Funds			-7,095.20

Total For Foods	112		493.00
General	100		
			4,035.91
Carryover From Last Year			-4,144.19
Fees			-775.52
Gifts and Donations			2,707.91
Other Sales			2,718.88
Related Use of Funds			-5,041.70

Total For General	100		-498.71
Golf	166		
			1,339.22
Carryover From Last Year			-1,338.52
Fees			510.00
Other Sales			5,060.00
Related Use of Funds			-5,664.70

Total For Golf	166		-94.00

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		<u>Balance</u>
Graduation	113	
		500.00
Carryover From Last Year		241.13
Fees		2,900.00
Fundraising		5,072.85
Other Sales		320.00
Related Use of Funds		-4,579.81

Total For Graduation	113	4,454.17
Grants	143	
Other Sales		2,000.00
Related Use of Funds		-1,793.24

Total For Grants	143	206.76
Handball - Boys	171	
		1,936.39
Carryover From Last Year		-2,196.39
Fees		260.00

Total For Handball - Boys	171	0.00
Handball - Girls	173	
		1,507.75
Carryover From Last Year		-2,151.75
Fees		520.00
Other Sales		124.00

Total For Handball - Girls	173	0.00
Hockey Academy	121	
		-1,260.63
Carryover From Last Year		2,225.17
Fees		10,020.00
Related Use of Funds		-11,240.32

Total For Hockey Academy	121	-255.78
Hs Football	189	
		1,401.20
Related Use of Funds		-1,401.20

Total For Hs Football	189	0.00
Hs Football	190	

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		<u>Balance</u>
		-2,577.65
Carryover From Last Year		-1,465.03
Fees		2,750.00
Fundraising		2,304.75
Gifts and Donations		425.00
Related Use of Funds		-1,387.36

Total For Hs Football	190	49.71

Hs Leadership 161

		882.89
Carryover From Last Year		7,282.04
Fees		1,071.00
Fundraising		228.35
Gifts and Donations		3,061.40
Other Sales		4,740.00
Related Use of Funds		-5,581.47

Total For Hs Leadership	161	11,684.21

Hs Pe 133

		-745.00
Carryover From Last Year		1,027.46
Fees		2,350.00
Related Use of Funds		-1,015.28

Total For Hs Pe	133	1,617.18

Jh B Team 188

		-60.00
Carryover From Last Year		533.50
Fees		85.40

Total For Jh B Team	188	558.90

Jh Food - Cake Decorating 193

		-10.44
Carryover From Last Year		-79.56
Fees		145.00

Total For Jh Food - Cake Decorating	193	55.00

Jh Leadership 159

		-558.26
Carryover From Last Year		583.26

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		<u>Balance</u>
Total For Jh Leadership	159	25.00
Locks	147	
		-1,010.00
Carryover From Last Year		14.00
Fees		1,085.00

Total For Locks	147	89.00
Math Workbooks	117	
		379.33
Carryover From Last Year		2,616.65
Fees		-2,578.28
Related Use of Funds		-----
Total For Math Workbooks	117	417.70
Outdoor Education	119	
		15.72
Carryover From Last Year		910.00
Fees		-121.02
Related Use of Funds		-----
Total For Outdoor Education	119	804.70
Retreat Gr 7	153	
		279.13

Total For Retreat Gr 7	153	279.13
Retreat Gr 8	155	
		153.28
Fundraising		774.30

Total For Retreat Gr 8	155	927.58
Robotics	122	
		-1,372.61
Carryover From Last Year		772.61
Fees		146.00

Total For Robotics	122	-454.00
School Clothing	179	
		6,046.00
Carryover From Last Year		-2,558.44
Other Sales		3,773.00

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		Balance
Related Use of Funds		-14,117.29

Total For School Clothing	179	-6,856.73
Ski Trip Hs	175	
		-1,119.70
Carryover From Last Year		4.54
Fees		10,425.00
Related Use of Funds		-8,795.90

Total For Ski Trip Hs	175	513.94
Sport 4 Life	194	
		-768.00
Carryover From Last Year		1,179.28
Fees		200.00

Total For Sport 4 Life	194	611.28
Sports Performance	124	
		-589.00
Carryover From Last Year		511.35
Fees		5,584.00
Related Use of Funds		-1,021.09

Total For Sports Performance	124	4,485.26
Sports Performance/Fitness	195	
		-89.00
Carryover From Last Year		547.58
Fees		1,040.00
Related Use of Funds		-1,359.94

Total For Sports Performance/Fitness	195	138.64
Stained Glass	126	
		-3,827.20
Carryover From Last Year		1,510.00
Fees		-1,667.37
Related Use of Funds		-----
Total For Stained Glass	126	-3,984.57
Student Council	125	
		-1,423.00
Carryover From Last Year		-6.80
Fees		4,268.00

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		<u>Balance</u>
Related Use of Funds		-1,963.61

Total For Student Council	125	874.59
Textbook Fees	149	
Carryover From Last Year		6.49

Total For Textbook Fees	149	6.49
Track And Field	167	
		-164.90
Carryover From Last Year		748.90
Fees		909.00
Related Use of Funds		-240.97

Total For Track And Field	167	1,252.03
Transportation	127	
		5,253.10
Carryover From Last Year		-6,738.81
Fees		34.50
Related Use of Funds		-10,478.24

Total For Transportation	127	-11,929.45
Transportation Olmp Bus	128	
Fees		10.50

Total For Transportation Olmp Bus	128	10.50
Uniform Replacement Account	152	
		1,175.00
Carryover From Last Year		1,094.64

Total For Uniform Replacement Account	152	2,269.64
Volleyball Hs Boys	141	
		-1,702.15
Carryover From Last Year		254.55
Fees		3,200.00
Fundraising		4,223.00
Other Sales		5,756.05
Related Use of Funds		-12,144.57

Total For Volleyball Hs Boys	141	-413.12

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			<u>Balance</u>
Volleyball Hs Girls	142		
			-2,580.30
Carryover From Last Year			-301.43
Fees			3,000.00
Fundraising			4,223.00
Other Sales			2,620.45
Related Use of Funds			-10,076.50

Total For Volleyball Hs Girls	142		-3,114.78
Volleyball Jh Boys	139		
			-1,327.00
Carryover From Last Year			550.64
Fees			1,300.00
Other Sales			1,125.00
Related Use of Funds			-1,276.30

Total For Volleyball Jh Boys	139		372.34
Volleyball Jh Girls	140		
			-1,358.35
Carryover From Last Year			540.42
Fees			1,500.00
Other Sales			924.00
Related Use of Funds			-1,223.80

Total For Volleyball Jh Girls	140		382.27
Yearbook	132		
			2,667.84
Carryover From Last Year			645.00
Fees			-4,847.62
Related Use of Funds			-----
Total For Yearbook	132		-1,534.78

Total For OUR LADY OF MOUNT PLEASANT			22,205.60