

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

Carryover From Last Year		-1,028.21
Gifts and Donations		2,305.69
		800.00

Total For 2A Provincials	104	2,077.48

Art 101

Carryover From Last Year		-376.31
Fees		2,200.50
Other Sales		25.00
Related Use of Funds		-1,292.27

Total For Art	101	556.92

Art Jh 174

Carryover From Last Year		-110.00
Fees		112.83
		85.00

Total For Art Jh	174	87.83

Aslc 177

Carryover From Last Year		-0.05
		0.05

Total For Aslc	177	0.00

Athletics - Donations/Fundrais 185

Carryover From Last Year		-6,470.54
Fundraising		5,361.48
Related Use of Funds		6,603.30
		-1,242.07

Total For Athletics - Donations/Fundrais 185		4,252.17

Athletics Bus 146

Carryover From Last Year		5,293.03
Related Use of Funds		-13,815.14
		-3,032.78

Total For Athletics Bus	146	-11,554.89

Badminton 170

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
		-45.00
Carryover From Last Year		15.00
Fees		30.00

Total For Badminton	170	0.00
Badminton 5-9	114	
		325.00
Carryover From Last Year		-349.00
Fees		30.00

Total For Badminton 5-9	114	6.00
Basketball Hs Boys	136	
		586.59
Carryover From Last Year		-1,078.19
Fees		3,400.00
Related Use of Funds		-1,638.24

Total For Basketball Hs Boys	136	1,270.16
Basketball Hs Girls	137	
		-674.50
Carryover From Last Year		1,866.39
Fees		1,730.00
Related Use of Funds		-1,607.42

Total For Basketball Hs Girls	137	1,314.47
Basketball Jh Boys	134	
		-1,068.50
Carryover From Last Year		500.30
Fees		2,620.00
Other Sales		1,875.00
Related Use of Funds		-1,765.00

Total For Basketball Jh Boys	134	2,161.80
Basketball Jh Girls	135	
		-506.00
Carryover From Last Year		420.67
Fees		1,225.00
Other Sales		1,400.00
Related Use of Funds		-1,290.00

Total For Basketball Jh Girls	135	1,249.67

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

			<u>Balance</u>
Comm Tech	102		
			814.00
Carryover From Last Year			812.40
Fees			5,166.25
Other Sales			149.00
Related Use of Funds			-6,009.38

Total For Comm Tech	102		932.27
Commissions/Rentals	120		
			-75.92
Carryover From Last Year			782.68
Other Sales			724.76
Related Use of Funds			-480.00

Total For Commissions/Rentals	120		951.52
Computer/Study Skills	162		
			-10.00
Carryover From Last Year			5.00
Fees			5.00

Total For Computer/Study Skills	162		0.00
Concession	103		
			7,967.85
Carryover From Last Year			7,360.00
Fundraising			-3,287.69
Related Use of Funds			-----
Total For Concession	103		12,040.16
Construction	182		
			-40.00
Carryover From Last Year			40.00

Total For Construction	182		0.00
Cosmetology	105		
			25.00
Fees			-516.22
Related Use of Funds			-----
Total For Cosmetology	105		-491.22
Cosmetology	187		
			-60.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Carryover From Last Year		198.24
Fees		2,301.00
Related Use of Funds		-1,718.48

Total For Cosmetology	187	720.76
Cross Country Running	138	
Carryover From Last Year		-741.15

Total For Cross Country Running	138	-741.15
Cross Country Running 5/6	150	
Carryover From Last Year		663.48
Fees		-54.50
Related Use of Funds		1,520.00
		-2,340.98

Total For Cross Country Running 5/6	150	-212.00
Ctf - Drama	107	
Carryover From Last Year		-78.00
Fees		409.75
Related Use of Funds		744.00
		-375.11

Total For Ctf - Drama	107	700.64
Ctf - Jh Options	191	
Fees		-88.00
		88.00

Total For Ctf - Jh Options	191	0.00
Ctf - Woods/Construction	131	
Carryover From Last Year		-210.00
Fees		831.77
Related Use of Funds		2,909.00
		-2,056.23

Total For Ctf - Woods/Construction	131	1,474.54
Ctf-Steam	118	
Carryover From Last Year		-63.56
Fees		70.00

Total For Ctf-Steam	118	6.44

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Ctf/Cts Music	109	
Fees		1,240.00
Related Use of Funds		-1,069.06

Total For Ctf/Cts Music	109	170.94
Curling	160	
Related Use of Funds		-75.00

Total For Curling	160	-75.00
Curling	192	
Carryover From Last Year		122.57
Fees		-322.57
Related Use of Funds		200.00
		-175.00

Total For Curling	192	-175.00
Design Studies	106	
Fees		40.00

Total For Design Studies	106	40.00
District Material Fees	200	
Fees		-130.00
		130.00

Total For District Material Fees	200	0.00
Drama	163	
Carryover From Last Year		2,188.13
Fees		960.00
Related Use of Funds		-1,399.30

Total For Drama	163	1,748.83
Environmental Club	108	
Carryover From Last Year		83.50
Fundraising		98.13
Related Use of Funds		-38.06

Total For Environmental Club	108	143.57

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Esl Conversation Group	180	
Carryover From Last Year		341.29
Fundraising		505.95
Related Use of Funds		-191.11

Total For Esl Conversation Group	180	656.13
Field Trips	110	
		-448.00
Carryover From Last Year		654.60
Fees		9,956.40
Fundraising		1,942.75
Related Use of Funds		-2,737.43

Total For Field Trips	110	9,368.32
Foods	112	
Carryover From Last Year		-539.30
Fees		7,880.00
Related Use of Funds		-5,314.95

Total For Foods	112	2,025.75
General	100	
Carryover From Last Year		3,775.91
Fees		-4,144.19
Gifts and Donations		-701.02
Other Sales		2,707.91
Related Use of Funds		2,718.88
		-2,241.26

Total For General	100	2,116.23
Golf	166	
Carryover From Last Year		1,339.22
Fees		-1,338.52
Other Sales		480.00
Related Use of Funds		5,030.00
		-5,664.70

Total For Golf	166	-154.00
Graduation	113	
Carryover From Last Year		500.00
Fees		241.13
		2,600.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Fundraising		5,072.85
Other Sales		320.00
Related Use of Funds		-2,892.18

Total For Graduation	113	5,841.80
Grants	143	
Other Sales		2,000.00
Related Use of Funds		-1,793.24

Total For Grants	143	206.76
Handball - Boys	171	
		1,936.39
Carryover From Last Year		-2,196.39
Fees		260.00

Total For Handball - Boys	171	0.00
Handball - Girls	173	
		1,507.75
Carryover From Last Year		-2,151.75
Fees		520.00
Other Sales		124.00

Total For Handball - Girls	173	0.00
Hockey Academy	121	
		-923.18
Carryover From Last Year		2,225.17
Fees		10,020.00
Related Use of Funds		-11,188.07

Total For Hockey Academy	121	133.92
Hs Football	189	
		1,401.20
Related Use of Funds		-1,401.20

Total For Hs Football	189	0.00
Hs Football	190	
		-2,577.65
Carryover From Last Year		-1,465.03
Fees		2,475.00
Fundraising		2,304.75

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Gifts and Donations		425.00
Related Use of Funds		-1,359.95

Total For Hs Football	190	-197.88
Hs Leadership	161	
Carryover From Last Year		7,282.04
Fees		1,041.00
Fundraising		208.35
Gifts and Donations		3,061.40
Other Sales		4,740.00
Related Use of Funds		-4,334.94

Total For Hs Leadership	161	11,997.85
Hs Pe	133	
		-575.00
Carryover From Last Year		1,027.46
Fees		2,200.00
Related Use of Funds		-48.77

Total For Hs Pe	133	2,603.69
Jh B Team	188	
		-60.00
Carryover From Last Year		533.50
Fees		85.40

Total For Jh B Team	188	558.90
Jh Food - Cake Decorating	193	
		-10.44
Carryover From Last Year		-79.56
Fees		145.00

Total For Jh Food - Cake Decorating	193	55.00
Jh Leadership	159	
Carryover From Last Year		583.26

Total For Jh Leadership	159	583.26
Locks	147	
		-1,010.00
Carryover From Last Year		14.00
Fees		1,085.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>

Total For Locks	147	89.00
Math Workbooks	117	
Carryover From Last Year		379.33
Fees		2,596.65
Related Use of Funds		-2,578.28

Total For Math Workbooks	117	397.70
Outdoor Education	119	
Carryover From Last Year		15.72
Fees		910.00

Total For Outdoor Education	119	925.72
Robotics	122	
Carryover From Last Year		-221.00
Fees		772.61
		140.00

Total For Robotics	122	691.61
School Clothing	179	
Carryover From Last Year		6,046.00
Other Sales		-2,558.44
Related Use of Funds		3,773.00
		-12,525.05

Total For School Clothing	179	-5,264.49
Ski Trip Hs	175	
Carryover From Last Year		-382.70
Fees		4.54
Related Use of Funds		10,425.00
		-6,913.61

Total For Ski Trip Hs	175	3,133.23
Sport 4 Life	194	
Carryover From Last Year		-768.00
Fees		1,179.28
		200.00

Total For Sport 4 Life	194	611.28

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Sports Performance	124	
		-214.00
Carryover From Last Year		511.35
Fees		5,344.00
Related Use of Funds		-61.87

Total For Sports Performance	124	5,579.48
Sports Performance/Fitness	195	
		-89.00
Carryover From Last Year		547.58
Fees		960.00
Related Use of Funds		-652.54

Total For Sports Performance/Fitness	195	766.04
Stained Glass	126	
		-3,827.20
Carryover From Last Year		1,390.00
Fees		-877.87
Related Use of Funds		-----
Total For Stained Glass	126	-3,315.07
Student Council	125	
		-1,423.00
Carryover From Last Year		-6.80
Fees		4,162.00
Related Use of Funds		-1,475.08

Total For Student Council	125	1,257.12
Textbook Fees	149	
		6.49
Carryover From Last Year		-----
Total For Textbook Fees	149	6.49
Track And Field	167	
		748.90
Carryover From Last Year		939.00
Fees		-87.00
Related Use of Funds		-----
Total For Track And Field	167	1,600.90
Transportation	127	
		3,372.85

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Carryover From Last Year		-6,738.81
Fees		34.50
Related Use of Funds		-9,605.65

Total For Transportation	127	-12,937.11
Transportation Olmp Bus	128	
Fees		10.50

Total For Transportation Olmp Bus	128	10.50
Uniform Replacement Account	152	
Carryover From Last Year		1,220.00
		1,094.64

Total For Uniform Replacement Account	152	2,314.64
Volleyball Hs Boys	141	
Carryover From Last Year		-1,702.15
Fees		254.55
Fundraising		3,200.00
Other Sales		144.00
Related Use of Funds		5,756.05
		-4,659.89

Total For Volleyball Hs Boys	141	2,992.56
Volleyball Hs Girls	142	
Carryover From Last Year		-2,580.30
Fees		-301.43
Fundraising		3,000.00
Other Sales		144.00
Related Use of Funds		2,620.45
		-2,591.82

Total For Volleyball Hs Girls	142	290.90
Volleyball Jh Boys	139	
Carryover From Last Year		-1,327.00
Fees		550.64
Other Sales		1,300.00
Related Use of Funds		1,125.00
		-1,246.30

Total For Volleyball Jh Boys	139	402.34
Volleyball Jh Girls	140	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - February 29, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
		-1,358.35
Carryover From Last Year		540.42
Fees		1,500.00
Other Sales		924.00
Related Use of Funds		-1,193.80

Total For Volleyball Jh Girls	140	412.27
Yearbook	132	
Carryover From Last Year		2,667.84
Fees		645.00
Related Use of Funds		-3,172.48

Total For Yearbook	132	140.36

Total For OUR LADY OF MOUNT PLEASANT		54,558.11