

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - January 31, 2020

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
2A Provincials	104	
Carryover From Last Year		-1,028.21
Gifts and Donations		2,305.69
		800.00

Total For 2A Provincials	104	2,077.48
Art	101	
Carryover From Last Year		-376.31
Fees		1,808.00
Other Sales		25.00
Related Use of Funds		-639.10

Total For Art	101	817.59
Art Jh	174	
Carryover From Last Year		112.83
Fees		55.00

Total For Art Jh	174	167.83
Athletics - Donations/Fundrais 185		
Carryover From Last Year		-7,925.94
Fundraising		5,361.48
Related Use of Funds		5,540.45
		-930.33

Total For Athletics - Donations/Fundrais 185		2,045.66
Athletics Bus	146	
Carryover From Last Year		4,437.35
Related Use of Funds		-13,815.14
		-1,932.32

Total For Athletics Bus	146	-11,310.11
Badminton	170	
Carryover From Last Year		-45.00
Fees		15.00
		30.00

Total For Badminton	170	0.00
Badminton 5-9	114	

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		325.00
Carryover From Last Year		-349.00
Fees		30.00

Total For Badminton 5-9	114	6.00
Basketball Hs Boys	136	
		586.59
Carryover From Last Year		-1,078.19
Fees		2,668.75
Related Use of Funds		-1,238.24

Total For Basketball Hs Boys	136	938.91
Basketball Hs Girls	137	
		-451.80
Carryover From Last Year		1,866.39
Fees		1,730.00
Related Use of Funds		-1,200.00

Total For Basketball Hs Girls	137	1,944.59
Basketball Jh Boys	134	
		-766.00
Carryover From Last Year		500.30
Fees		2,415.00
Other Sales		1,375.00
Related Use of Funds		-240.00

Total For Basketball Jh Boys	134	3,284.30
Basketball Jh Girls	135	
		-506.00
Carryover From Last Year		420.67
Fees		1,100.00
Other Sales		1,100.00
Related Use of Funds		-490.00

Total For Basketball Jh Girls	135	1,624.67
Comm Tech	102	
		652.00
Carryover From Last Year		812.40
Fees		4,113.25
Other Sales		79.00
Related Use of Funds		-5,542.29

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Total For Comm Tech	102	114.36
Commissions/Rentals	120	
		240.00
Carryover From Last Year		782.68
Other Sales		621.60
Related Use of Funds		-480.00

Total For Commissions/Rentals	120	1,164.28
Computer/Study Skills	162	
		5.00
Carryover From Last Year		5.00
Fees		-----
Total For Computer/Study Skills	162	10.00
Concession	103	
		7,967.85
Carryover From Last Year		3,914.00
Fundraising		-2,082.44
Related Use of Funds		-----
Total For Concession	103	9,799.41
Construction	182	
		40.00
Carryover From Last Year		-----
Total For Construction	182	40.00
Cosmetology	105	
		25.00
Fees		-516.22
Related Use of Funds		-----
Total For Cosmetology	105	-491.22
Cosmetology	187	
		198.24
Carryover From Last Year		2,050.00
Fees		-1,718.48
Related Use of Funds		-----
Total For Cosmetology	187	529.76
Cross Country Running	138	
		-741.15
Carryover From Last Year		-----
Total For Cross Country Running	138	-741.15

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Cross Country Running 5/6	150	
		663.48
Carryover From Last Year		-54.50
Fees		1,330.00
Related Use of Funds		-2,340.98

Total For Cross Country Running 5/6	150	-402.00
Ctf - Drama	107	
		409.75
Carryover From Last Year		618.00
Fees		-----
Total For Ctf - Drama	107	1,027.75
Ctf - Jh Options	191	
		88.00
Fees		-----
Total For Ctf - Jh Options	191	88.00
Ctf - Woods/Construction	131	
		831.77
Carryover From Last Year		2,396.00
Fees		-1,327.07
Related Use of Funds		-----
Total For Ctf - Woods/Construction	131	1,900.70
Ctf-Steam	118	
		-63.56
Carryover From Last Year		30.00
Fees		-----
Total For Ctf-Steam	118	-33.56
Ctf/Cts Music	109	
		1,190.00
Fees		-1,069.06
Related Use of Funds		-----
Total For Ctf/Cts Music	109	120.94
Curling	192	
		-50.00
Carryover From Last Year		-322.57
Fees		160.00
Other Sales		40.00
Related Use of Funds		-175.00

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Total For Curling	192	-347.57
Design Studies	106	
Fees		40.00

Total For Design Studies	106	40.00
Distance Ed Program	177	
Carryover From Last Year		0.05

Total For Distance Ed Program	177	0.05
District Material Fees	200	
Fees		130.00

Total For District Material Fees	200	130.00
Drama	163	
Carryover From Last Year		2,188.13
Fees		900.00
Related Use of Funds		-1,351.89

Total For Drama	163	1,736.24
Environmental Club	108	
Carryover From Last Year		83.50
Fundraising		93.13
Related Use of Funds		-38.06

Total For Environmental Club	108	138.57
Esl Conversation Group	180	
Carryover From Last Year		341.29
Fundraising		505.95
Related Use of Funds		-191.11

Total For Esl Conversation Group	180	656.13
Field Trips	110	
Carryover From Last Year		-448.00
Fees		654.60
Fundraising		8,432.40
Related Use of Funds		1,942.75

Total For Field Trips		-1,452.32

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		<u>Balance</u>
Total For Field Trips	110	9,129.43
Foods	112	
Carryover From Last Year		-539.30
Fees		6,912.75
Related Use of Funds		-3,355.81

Total For Foods	112	3,017.64
General	100	
Carryover From Last Year		-4,144.19
Fees		-816.02
Gifts and Donations		2,507.91
Other Sales		854.04
Related Use of Funds		-1,293.01

Total For General	100	-2,891.27
Golf	166	
Carryover From Last Year		1,339.22
Fees		-1,338.52
Other Sales		450.00
Other Sales		4,862.00
Related Use of Funds		-5,664.70

Total For Golf	166	-352.00
Graduation	113	
Carryover From Last Year		500.00
Fees		241.13
Fundraising		2,100.00
Other Sales		5,072.85
Other Sales		170.00
Related Use of Funds		-2,892.18

Total For Graduation	113	5,191.80
Grants	143	
Other Sales		2,000.00
Related Use of Funds		-1,793.24

Total For Grants	143	206.76
Handball - Boys	171	
		1,936.39

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		<u>Balance</u>
Carryover From Last Year		-2,196.39
Fees		260.00

Total For Handball - Boys	171	0.00
Handball - Girls	173	
		1,507.75
Carryover From Last Year		-2,151.75
Fees		520.00
Other Sales		124.00

Total For Handball - Girls	173	0.00
Hockey Academy	121	
		-240.00
Carryover From Last Year		2,225.17
Fees		8,650.00
Related Use of Funds		-6,301.50

Total For Hockey Academy	121	4,333.67
Hs Football	189	
		-1,401.20
Related Use of Funds		-1,401.20

Total For Hs Football	189	-1,401.20
Hs Football	190	
		-1,176.45
Carryover From Last Year		-1,465.03
Fees		2,475.00
Fundraising		2,304.75
Gifts and Donations		425.00
Related Use of Funds		-1,310.68

Total For Hs Football	190	1,252.59
Hs Leadership	161	
		7,282.04
Carryover From Last Year		918.00
Fees		3,061.40
Gifts and Donations		4,740.00
Other Sales		-2,490.47
Related Use of Funds		-----
Total For Hs Leadership	161	13,510.97
Hs Pe	133	

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		<u>Balance</u>
		-500.00
Carryover From Last Year		1,027.46
Fees		1,875.00
Related Use of Funds		-48.77

Total For Hs Pe	133	2,353.69
Jh B Team	188	
Carryover From Last Year		533.50
Fees		85.40

Total For Jh B Team	188	618.90
Jh Food - Cake Decorating	193	
Carryover From Last Year		-79.56
Fees		85.00

Total For Jh Food - Cake Decorating	193	5.44
Jh Leadership	159	
Carryover From Last Year		583.26

Total For Jh Leadership	159	583.26
Locks	147	
Carryover From Last Year		14.00
Fees		973.00

Total For Locks	147	987.00
Math Workbooks	117	
Carryover From Last Year		379.33
Fees		2,079.65
Related Use of Funds		-2,578.28

Total For Math Workbooks	117	-119.30
Outdoor Education	119	
Carryover From Last Year		15.72
Fees		750.00

Total For Outdoor Education	119	765.72
Robotics	122	
Carryover From Last Year		772.61

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		<u>Balance</u>
Fees		468.00

Total For Robotics	122	1,240.61
School Clothing	179	
		5,818.00
Carryover From Last Year		-2,558.44
Other Sales		3,343.00
Related Use of Funds		-5,683.98

Total For School Clothing	179	918.58
Ski Trip Hs	175	
		-382.70
Carryover From Last Year		4.54
Fees		967.00
Related Use of Funds		-6,913.61

Total For Ski Trip Hs	175	-6,324.77
Sport 4 Life	194	
		1,179.28
Carryover From Last Year		200.00
Fees		-----
Total For Sport 4 Life	194	1,379.28
Sports Performance	124	
		511.35
Carryover From Last Year		5,064.00
Fees		-----
Total For Sports Performance	124	5,575.35
Sports Performance/Fitness	195	
		547.58
Carryover From Last Year		880.00
Fees		-500.14
Related Use of Funds		-----
Total For Sports Performance/Fitness	195	927.44
Stained Glass	126	
		-3,827.20
Carryover From Last Year		880.00
Fees		-877.87
Related Use of Funds		-----
Total For Stained Glass	126	-3,825.07

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Student Council	125	
		-1,105.00
Carryover From Last Year		-6.80
Fees		3,627.00
Related Use of Funds		-625.08

Total For Student Council	125	1,890.12
Textbook Fees	149	
		6.49
Carryover From Last Year		-----
Total For Textbook Fees	149	6.49
Track And Field	167	
		748.90
Carryover From Last Year		742.00
Fees		-----
Total For Track And Field	167	1,490.90
Transportation	127	
		3,184.65
Carryover From Last Year		-6,738.81
Fees		34.50
Related Use of Funds		-6,345.57

Total For Transportation	127	-9,865.23
Transportation Olmp Bus	128	
		10.50
Fees		-----
Total For Transportation Olmp Bus	128	10.50
Uniform Replacement Account	152	
		1,090.00
Carryover From Last Year		1,094.64

Total For Uniform Replacement Account	152	2,184.64
Volleyball Hs Boys	141	
		-1,702.15
Carryover From Last Year		254.55
Fees		3,100.00
Other Sales		2,759.00
Related Use of Funds		-2,734.86

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		<u>Balance</u>
Total For Volleyball Hs Boys	141	1,676.54
Volleyball Hs Girls	142	
Carryover From Last Year		-1,565.75
Fees		-301.43
Other Sales		2,700.00
Related Use of Funds		2,496.65
		-2,422.82

Total For Volleyball Hs Girls	142	906.65
Volleyball Jh Boys	139	
Carryover From Last Year		-977.00
Fees		550.64
Other Sales		1,300.00
Related Use of Funds		1,125.00
		-1,246.30

Total For Volleyball Jh Boys	139	752.34
Volleyball Jh Girls	140	
Carryover From Last Year		-594.45
Fees		540.42
Other Sales		1,400.00
Related Use of Funds		924.00
		-1,193.80

Total For Volleyball Jh Girls	140	1,076.17
Yearbook	132	
Carryover From Last Year		2,667.84
Fees		645.00
Related Use of Funds		-2,936.11

Total For Yearbook	132	376.73

Total For OUR LADY OF MOUNT PLEASANT		54,667.98