

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - December 31, 2019

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|--|------------|----------------|
| 2A Provincials | 104 | |
| Carryover From Last Year | | 2,305.69 |
| Gifts and Donations | | 800.00 |
| | | ----- |
| Total For 2A Provincials | 104 | 3,105.69 |
| | | |
| Art | 101 | |
| Carryover From Last Year | | -376.31 |
| Fees | | 1,725.00 |
| Related Use of Funds | | -456.41 |
| | | ----- |
| Total For Art | 101 | 892.28 |
| | | |
| Art Jh | 174 | |
| Carryover From Last Year | | 112.83 |
| Fees | | 85.00 |
| | | ----- |
| Total For Art Jh | 174 | 197.83 |
| | | |
| Athletics - Donations/Fundrais 185 | | |
| | | -930.00 |
| Carryover From Last Year | | 5,361.48 |
| Fundraising | | 5,540.45 |
| Related Use of Funds | | -913.89 |
| | | ----- |
| Total For Athletics - Donations/Fundrais 185 | | 9,058.04 |
| | | |
| Athletics Bus | 146 | |
| | | 1,727.75 |
| Carryover From Last Year | | -13,815.14 |
| Related Use of Funds | | -1,739.23 |
| | | ----- |
| Total For Athletics Bus | 146 | -13,826.62 |
| | | |
| Badminton | 170 | |
| Carryover From Last Year | | 15.00 |
| Fees | | 30.00 |
| | | ----- |
| Total For Badminton | 170 | 45.00 |
| | | |
| Badminton 5-9 | 114 | |
| Carryover From Last Year | | -349.00 |
| Fees | | 30.00 |
| | | ----- |

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| Total For Badminton 5-9 | 114 | -319.00 |
| Basketball Hs Boys | 136 | |
| Carryover From Last Year | | -1,078.19 |
| Fees | | 722.00 |
| Related Use of Funds | | -775.00 |
| | | ----- |
| Total For Basketball Hs Boys | 136 | -1,131.19 |
| Basketball Hs Girls | 137 | |
| Carryover From Last Year | | 1,866.39 |
| Fees | | 1,055.00 |
| Related Use of Funds | | -775.00 |
| | | ----- |
| Total For Basketball Hs Girls | 137 | 2,146.39 |
| Basketball Jh Boys | 134 | |
| Carryover From Last Year | | 500.30 |
| Fees | | 885.00 |
| Other Sales | | 1,375.00 |
| Related Use of Funds | | -1,315.00 |
| | | ----- |
| Total For Basketball Jh Boys | 134 | 1,445.30 |
| Basketball Jh Girls | 135 | |
| Carryover From Last Year | | 420.67 |
| Fees | | 500.00 |
| Other Sales | | 1,100.00 |
| Related Use of Funds | | -715.00 |
| | | ----- |
| Total For Basketball Jh Girls | 135 | 1,305.67 |
| Comm Tech | 102 | |
| Carryover From Last Year | | 180.00 |
| Fees | | 812.40 |
| Other Sales | | 3,996.25 |
| Related Use of Funds | | 64.00 |
| | | -4,624.27 |
| | | ----- |
| Total For Comm Tech | 102 | 428.38 |
| Commissions/Rentals | 120 | |
| Carryover From Last Year | | 240.00 |
| Other Sales | | 782.68 |
| Related Use of Funds | | 120.00 |
| | | -480.00 |

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| Total For Commissions/Rentals | 120 | 662.68 |
| Computer/Study Skills | 162 | |
| Carryover From Last Year | | 5.00 |
| Fees | | 5.00 |
| | | ----- |
| Total For Computer/Study Skills | 162 | 10.00 |
| Concession | 103 | |
| Carryover From Last Year | | 7,967.85 |
| Fundraising | | 4,053.00 |
| Related Use of Funds | | -1,788.30 |
| | | ----- |
| Total For Concession | 103 | 10,232.55 |
| Construction | 182 | |
| Carryover From Last Year | | 40.00 |
| | | ----- |
| Total For Construction | 182 | 40.00 |
| Cosmetology | 105 | |
| Fees | | 25.00 |
| Related Use of Funds | | -516.22 |
| | | ----- |
| Total For Cosmetology | 105 | -491.22 |
| Cosmetology | 187 | |
| Carryover From Last Year | | 198.24 |
| Fees | | 1,901.00 |
| Related Use of Funds | | -1,564.75 |
| | | ----- |
| Total For Cosmetology | 187 | 534.49 |
| Cross Country Running | 138 | |
| Carryover From Last Year | | -741.15 |
| | | ----- |
| Total For Cross Country Running | 138 | -741.15 |
| Cross Country Running 5/6 | 150 | |
| Carryover From Last Year | | -250.75 |
| Fees | | -54.50 |
| Related Use of Funds | | 1,260.00 |
| | | -1,988.98 |
| | | ----- |

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| Total For Cross Country Running 5/6 | 150 | -1,034.23 |
| Ctf - Drama | 107 | |
| Carryover From Last Year | | 409.75 |
| Fees | | 588.00 |
| | | ----- |
| Total For Ctf - Drama | 107 | 997.75 |
| Ctf - Jh Options | 191 | |
| Fees | | 88.00 |
| | | ----- |
| Total For Ctf - Jh Options | 191 | 88.00 |
| Ctf - Woods/Construction | 131 | |
| Carryover From Last Year | | 831.77 |
| Fees | | 2,089.00 |
| Related Use of Funds | | -1,517.03 |
| | | ----- |
| Total For Ctf - Woods/Construction | 131 | 1,403.74 |
| Ctf-Steam | 118 | |
| Carryover From Last Year | | -63.56 |
| Fees | | 30.00 |
| | | ----- |
| Total For Ctf-Steam | 118 | -33.56 |
| Ctf/Cts Music | 109 | |
| Fees | | 1,360.00 |
| Related Use of Funds | | -1,069.06 |
| | | ----- |
| Total For Ctf/Cts Music | 109 | 290.94 |
| Curling | 192 | |
| Carryover From Last Year | | -50.00 |
| Related Use of Funds | | -322.57 |
| | | -175.00 |
| | | ----- |
| Total For Curling | 192 | -547.57 |
| Design Studies | 106 | |
| Fees | | 40.00 |
| | | ----- |
| Total For Design Studies | 106 | 40.00 |

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| Distance Ed Program | 177 | |
| Carryover From Last Year | | 0.05 |
| | | ----- |
| Total For Distance Ed Program | 177 | 0.05 |
| | | |
| District Material Fees | 200 | |
| Fees | | 130.00 |
| | | ----- |
| Total For District Material Fees | 200 | 130.00 |
| | | |
| Drama | 163 | |
| Carryover From Last Year | | 2,188.13 |
| Fees | | 800.00 |
| Related Use of Funds | | -1,399.30 |
| | | ----- |
| Total For Drama | 163 | 1,588.83 |
| | | |
| Environmental Club | 108 | |
| Carryover From Last Year | | 83.50 |
| Fundraising | | 66.83 |
| Related Use of Funds | | -38.06 |
| | | ----- |
| Total For Environmental Club | 108 | 112.27 |
| | | |
| Esl Conversation Group | 180 | |
| Carryover From Last Year | | 341.29 |
| Fundraising | | 505.95 |
| | | ----- |
| Total For Esl Conversation Group | 180 | 847.24 |
| | | |
| Field Trips | 110 | |
| Carryover From Last Year | | -448.00 |
| Fees | | 654.60 |
| Fundraising | | 7,097.40 |
| Related Use of Funds | | 1,942.75 |
| | | -1,452.32 |
| | | ----- |
| Total For Field Trips | 110 | 7,794.43 |
| | | |
| Foods | 112 | |
| Carryover From Last Year | | -539.30 |
| Fees | | 6,438.00 |
| Related Use of Funds | | -3,307.42 |
| | | ----- |
| Total For Foods | 112 | 2,591.28 |

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| General | 100 | |
| Carryover From Last Year | | -4,144.19 |
| Fees | | -387.78 |
| Gifts and Donations | | 2,507.91 |
| Other Sales | | 639.98 |
| Related Use of Funds | | -2,088.76 |
| | | ----- |
| Total For General | 100 | -3,472.84 |
| Golf | 166 | |
| | | 589.20 |
| Carryover From Last Year | | -1,338.52 |
| Fees | | 480.00 |
| Other Sales | | 4,862.00 |
| Related Use of Funds | | -5,410.70 |
| | | ----- |
| Total For Golf | 166 | -818.02 |
| Graduation | 113 | |
| | | 500.00 |
| Carryover From Last Year | | 241.13 |
| Fees | | 1,700.00 |
| Fundraising | | 5,072.85 |
| Other Sales | | 170.00 |
| Related Use of Funds | | -3,452.00 |
| | | ----- |
| Total For Graduation | 113 | 4,231.98 |
| Handball - Boys | 171 | |
| Carryover From Last Year | | -2,196.39 |
| Fees | | 260.00 |
| | | ----- |
| Total For Handball - Boys | 171 | -1,936.39 |
| Handball - Girls | 173 | |
| Carryover From Last Year | | -2,151.75 |
| Fees | | 520.00 |
| Other Sales | | 124.00 |
| | | ----- |
| Total For Handball - Girls | 173 | -1,507.75 |
| Hockey Academy | 121 | |
| | | -240.00 |
| Carryover From Last Year | | 2,225.17 |
| Fees | | 8,460.00 |

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| Related Use of Funds | | -5,654.45 |
| | | ----- |
| Total For Hockey Academy | 121 | 4,790.72 |
| Hs Football | 189 | |
| Related Use of Funds | | -1,401.20 |
| | | ----- |
| Total For Hs Football | 189 | -1,401.20 |
| Hs Football | 190 | |
| Carryover From Last Year | | -1,676.45 |
| Fees | | -1,465.03 |
| Fundraising | | 1,925.00 |
| Gifts and Donations | | 970.30 |
| Related Use of Funds | | 425.00 |
| | | -1,072.51 |
| | | ----- |
| Total For Hs Football | 190 | -893.69 |
| Hs Leadership | 161 | |
| Carryover From Last Year | | 7,282.04 |
| Fees | | 891.00 |
| Gifts and Donations | | 3,061.40 |
| Other Sales | | 4,625.00 |
| Related Use of Funds | | -2,404.54 |
| | | ----- |
| Total For Hs Leadership | 161 | 13,454.90 |
| Hs Pe | 133 | |
| Carryover From Last Year | | -500.00 |
| Fees | | 1,027.46 |
| Related Use of Funds | | 2,025.00 |
| | | -48.77 |
| | | ----- |
| Total For Hs Pe | 133 | 2,503.69 |
| Jh B Team | 188 | |
| Carryover From Last Year | | 533.50 |
| Fees | | 85.40 |
| | | ----- |
| Total For Jh B Team | 188 | 618.90 |
| Jh Food - Cake Decorating | 193 | |
| Carryover From Last Year | | -79.56 |
| Fees | | 90.00 |
| | | ----- |

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|-------------------------------------|------------|----------------|
| Total For Jh Food - Cake Decorating | 193 | 10.44 |
| Jh Leadership | 159 | |
| Carryover From Last Year | | 583.26 |
| | | ----- |
| Total For Jh Leadership | 159 | 583.26 |
| Locks | 147 | |
| Carryover From Last Year | | 14.00 |
| Fees | | 955.50 |
| | | ----- |
| Total For Locks | 147 | 969.50 |
| Math Workbooks | 117 | |
| Carryover From Last Year | | 379.33 |
| Fees | | 1,871.75 |
| Related Use of Funds | | -2,578.28 |
| | | ----- |
| Total For Math Workbooks | 117 | -327.20 |
| Outdoor Education | 119 | |
| Carryover From Last Year | | 15.72 |
| Fees | | 720.00 |
| | | ----- |
| Total For Outdoor Education | 119 | 735.72 |
| Robotics | 122 | |
| Carryover From Last Year | | 772.61 |
| Fees | | 524.00 |
| | | ----- |
| Total For Robotics | 122 | 1,296.61 |
| School Clothing | 179 | |
| Carryover From Last Year | | 5,228.00 |
| Other Sales | | -2,558.44 |
| Related Use of Funds | | 938.00 |
| | | ----- |
| Total For School Clothing | 179 | -4,411.00 |
| Ski Trip Hs | 175 | |
| Carryover From Last Year | | 4.54 |
| Fees | | 7,330.00 |
| Related Use of Funds | | -87.96 |
| | | ----- |

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| | | <u>Balance</u> |
|--------------------------------------|------------|----------------|
| Total For Ski Trip Hs | 175 | 7,246.58 |
| Sport 4 Life | 194 | |
| Carryover From Last Year | | 1,179.28 |
| Fees | | 200.00 |
| | | ----- |
| Total For Sport 4 Life | 194 | 1,379.28 |
| Sports Performance | 124 | |
| Carryover From Last Year | | 511.35 |
| Fees | | 6,924.00 |
| | | ----- |
| Total For Sports Performance | 124 | 7,435.35 |
| Sports Performance/Fitness | 195 | |
| Carryover From Last Year | | 547.58 |
| Fees | | 960.00 |
| Related Use of Funds | | -224.35 |
| | | ----- |
| Total For Sports Performance/Fitness | 195 | 1,283.23 |
| Stained Glass | 126 | |
| Carryover From Last Year | | -3,827.20 |
| Fees | | 760.00 |
| Related Use of Funds | | -877.87 |
| | | ----- |
| Total For Stained Glass | 126 | -3,945.07 |
| Student Council | 125 | |
| Carryover From Last Year | | -975.00 |
| Fees | | -6.80 |
| Related Use of Funds | | 3,657.00 |
| | | -389.73 |
| | | ----- |
| Total For Student Council | 125 | 2,285.47 |
| Textbook Fees | 149 | |
| Carryover From Last Year | | 6.49 |
| | | ----- |
| Total For Textbook Fees | 149 | 6.49 |
| Track And Field | 167 | |
| Carryover From Last Year | | 748.90 |
| Fees | | 367.00 |
| | | ----- |

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| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Total For Track And Field | 167 | 1,115.90 |
| Transportation | 127 | |
| | | 1,816.75 |
| Carryover From Last Year | | -6,738.81 |
| Fees | | 34.50 |
| Related Use of Funds | | -9,378.18 |
| | | ----- |
| Total For Transportation | 127 | -14,265.74 |
| Transportation Olmp Bus | 128 | |
| | | 10.50 |
| Fees | | ----- |
| Total For Transportation Olmp Bus | 128 | 10.50 |
| Uniform Replacement Account | 152 | |
| | | 340.00 |
| Carryover From Last Year | | 1,094.64 |
| | | ----- |
| Total For Uniform Replacement Account | 152 | 1,434.64 |
| Volleyball Hs Boys | 141 | |
| | | -1,280.75 |
| Carryover From Last Year | | 254.55 |
| Fees | | 3,000.00 |
| Other Sales | | 2,070.00 |
| Related Use of Funds | | -3,747.83 |
| | | ----- |
| Total For Volleyball Hs Boys | 141 | 295.97 |
| Volleyball Hs Girls | 142 | |
| | | -1,565.75 |
| Carryover From Last Year | | -301.43 |
| Fees | | 3,000.00 |
| Other Sales | | 2,454.65 |
| Related Use of Funds | | -1,991.82 |
| | | ----- |
| Total For Volleyball Hs Girls | 142 | 1,595.65 |
| Volleyball Jh Boys | 139 | |
| | | -977.00 |
| Carryover From Last Year | | 550.64 |
| Fees | | 1,300.00 |
| Other Sales | | 1,125.00 |
| Related Use of Funds | | -1,246.30 |
| | | ----- |

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| Total For Volleyball Jh Boys | 139 | 752.34 |
| Volleyball Jh Girls | 140 | |
| Carryover From Last Year | | -594.45 |
| Fees | | 540.42 |
| Other Sales | | 1,490.00 |
| Related Use of Funds | | 924.00 |
| | | -1,193.80 |
| | | ----- |
| Total For Volleyball Jh Girls | 140 | 1,166.17 |
| Yearbook | 132 | |
| Carryover From Last Year | | 2,667.84 |
| Fees | | 615.00 |
| Related Use of Funds | | -3,172.48 |
| | | ----- |
| Total For Yearbook | 132 | 110.36 |
| | | ----- |
| Total For OUR LADY OF MOUNT PLEASANT | | 50,199.04 |