

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>2A Provincials</b>	<b>104</b>	
		-6,826.40
Carryover From Last Year		4,548.66
Gifts and Donations		3,100.00
Other Sales		44,178.68
Related Use of Funds		-42,695.25
		-----
Total For 2A Provincials	104	2,305.69
<b>Art</b>	<b>101</b>	
		-90.72
Carryover From Last Year		-132.05
Fees		2,120.00
Other Sales		375.00
Related Use of Funds		-2,621.07
		-----
Total For Art	101	-348.84
<b>Art Jh</b>	<b>174</b>	
		25.00
Carryover From Last Year		835.00
Fees		-764.98
Related Use of Funds		-----
Total For Art Jh	174	95.02
<b>Athletics - Donations/Fundrais 185</b>		
		8,750.74
Carryover From Last Year		9.96
Fundraising		4,994.50
Gifts and Donations		500.00
Related Use of Funds		-10,493.72
		-----
Total For Athletics - Donations/Fundrais 185		3,761.48
<b>Athletics Bus</b>	<b>146</b>	
		-4,500.00
Other Sales		289.20
Related Use of Funds		-9,547.44
		-----
Total For Athletics Bus	146	-13,758.24
<b>Badminton</b>	<b>170</b>	
		475.00
Carryover From Last Year		-358.85
Fees		245.00

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
Related Use of Funds		-346.15
		-----
Total For Badminton	170	15.00
<b>Badminton 5-9</b>	<b>114</b>	
		-475.00
Fees		350.00
Related Use of Funds		-234.00
		-----
Total For Badminton 5-9	114	-359.00
<b>Basketball Hs Boys</b>	<b>136</b>	
		-2,595.04
Carryover From Last Year		-545.33
Fees		4,550.00
Fundraising		2,757.00
Gifts and Donations		50.00
Other Sales		8,980.00
Related Use of Funds		-14,274.82
		-----
Total For Basketball Hs Boys	136	-1,078.19
<b>Basketball Hs Girls</b>	<b>137</b>	
		-628.64
Carryover From Last Year		-313.34
Fees		3,780.00
Fundraising		2,022.90
Other Sales		2,098.40
Related Use of Funds		-5,139.73
		-----
Total For Basketball Hs Girls	137	1,819.59
<b>Basketball Jh Boys</b>	<b>134</b>	
		-785.39
Carryover From Last Year		420.50
Fees		1,500.00
Other Sales		1,162.50
Related Use of Funds		-1,797.31
		-----
Total For Basketball Jh Boys	134	500.30
<b>Basketball Jh Girls</b>	<b>135</b>	
		-625.39
Carryover From Last Year		487.60
Fees		1,250.00
Other Sales		1,412.50
Related Use of Funds		-2,104.04

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
Total For Basketball Jh Girls	135	420.67
<b>Comm Tech</b>	<b>102</b>	
Carryover From Last Year		275.94
Fees		913.41
Other Sales		3,088.75
Related Use of Funds		557.50
		-4,829.89
		-----
Total For Comm Tech	102	5.71
<b>Commissions/Rentals</b>	<b>120</b>	
Carryover From Last Year		87.90
Other Sales		2,699.85
Related Use of Funds		-2,005.07
		-----
Total For Commissions/Rentals	120	782.68
<b>Computer/Study Skills</b>	<b>162</b>	
Fees		5.00
		-----
Total For Computer/Study Skills	162	5.00
<b>Concession</b>	<b>103</b>	
Carryover From Last Year		10,757.75
Other Sales		13,540.00
Related Use of Funds		-16,225.21
		-----
Total For Concession	103	8,072.54
<b>Construction</b>	<b>182</b>	
Carryover From Last Year		1,847.51
Fees		619.00
Related Use of Funds		1,992.00
		-4,418.51
		-----
Total For Construction	182	40.00
<b>Cosmetology</b>	<b>105</b>	
Carryover From Last Year		49.46
Related Use of Funds		180.00
		-229.46
		-----
Total For Cosmetology	105	0.00

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>Cosmetology</b>	<b>187</b>	
		-159.62
Carryover From Last Year		342.75
Fees		1,788.00
Related Use of Funds		-1,689.25
		-----
Total For Cosmetology	187	281.88
<b>Cross Country Running</b>	<b>138</b>	
		-347.76
Carryover From Last Year		-239.09
Fees		695.00
Related Use of Funds		-849.30
		-----
Total For Cross Country Running	138	-741.15
<b>Cross Country Running 5/6</b>	<b>150</b>	
		540.00
Fees		-594.50
Related Use of Funds		-----
Total For Cross Country Running 5/6	150	-54.50
<b>Ctf - Drama</b>	<b>107</b>	
		2,722.00
Fees		-1,326.55
Related Use of Funds		-----
Total For Ctf - Drama	107	1,395.45
<b>Ctf - Woods/Construction</b>	<b>131</b>	
		-1,847.51
Carryover From Last Year		2,119.03
Fees		3,706.00
Related Use of Funds		-2,562.73
		-----
Total For Ctf - Woods/Construction	131	1,414.79
<b>Ctf-Steam</b>	<b>118</b>	
		1,784.00
Fees		-1,630.37
Related Use of Funds		-----
Total For Ctf-Steam	118	153.63
<b>Curling</b>	<b>160</b>	
		610.00
Carryover From Last Year		-610.00

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
		-----
Total For Curling	160	0.00
<b>Curling</b>	<b>192</b>	
Carryover From Last Year		-610.00
Fees		610.00
Related Use of Funds		150.00
		-472.57
		-----
Total For Curling	192	-322.57
<b>Design Studies</b>	<b>106</b>	
Carryover From Last Year		-55.94
Fees		15.94
		40.00
		-----
Total For Design Studies	106	0.00
<b>Distance Ed Program</b>	<b>177</b>	
Carryover From Last Year		0.05
		-----
Total For Distance Ed Program	177	0.05
<b>District Material Fees</b>	<b>200</b>	
Fees		-130.00
		130.00
		-----
Total For District Material Fees	200	0.00
<b>Drama</b>	<b>163</b>	
Carryover From Last Year		-75.44
Fees		457.00
Fundraising		586.00
Other Sales		169.90
Related Use of Funds		3,124.25
		-2,123.58
		-----
Total For Drama	163	2,138.13
<b>Enviromental Club</b>	<b>108</b>	
Carryover From Last Year		-67.00
Fundraising		891.55
Related Use of Funds		-9.09
		-----
Total For Enviromental Club	108	815.46

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>Esl Conversation Group</b>	<b>180</b>	
Fundraising		4,373.58
Gifts and Donations		3,565.00
Related Use of Funds		-7,500.00
		-----
Total For Esl Conversation Group	180	438.58
<b>Field Trips</b>	<b>110</b>	
		-531.56
Carryover From Last Year		-1,876.05
Fees		23,058.50
Fundraising		2,244.00
Related Use of Funds		-14,679.03
		-----
Total For Field Trips	110	8,215.86
<b>Film Studies</b>	<b>155</b>	
		-10.00
Fees		10.00
		-----
Total For Film Studies	155	0.00
<b>Foods</b>	<b>112</b>	
		767.85
Carryover From Last Year		10,026.58
Fees		-9,884.48
Related Use of Funds		-----
Total For Foods	112	909.95
<b>General</b>	<b>100</b>	
		130.00
Carryover From Last Year		-2,115.81
Fees		-1,246.99
Gifts and Donations		6,008.37
Related Use of Funds		-6,655.28
		-----
Total For General	100	-3,879.71
<b>Golf</b>	<b>166</b>	
		-119.70
Carryover From Last Year		188.17
Fees		440.00
Other Sales		4,080.00
Related Use of Funds		-5,926.99
		-----
Total For Golf	166	-1,338.52

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>Golf Hs</b>	<b>165</b>	
Related Use of Funds		15.48
		-15.48
		-----
Total For Golf Hs	165	0.00
 <b>Graduation</b>	 <b>113</b>	
Carryover From Last Year		1,025.50
Fees		4,090.00
Fundraising		3,715.01
Gifts and Donations		20.00
Other Sales		17,080.00
Related Use of Funds		-3,851.60
		-----
Total For Graduation	113	22,078.91
 <b>Graduation Legacy</b>	 <b>184</b>	
Carryover From Last Year		3,000.00
Related Use of Funds		-3,000.00
		-----
Total For Graduation Legacy	184	0.00
 <b>Handball - Boys</b>	 <b>171</b>	
Carryover From Last Year		-1,191.58
Fees		-375.66
Gifts and Donations		3,320.00
Related Use of Funds		400.00
		-4,349.15
		-----
Total For Handball - Boys	171	-2,196.39
 <b>Handball - Girls</b>	 <b>173</b>	
Fees		-1,079.80
Gifts and Donations		2,915.00
Other Sales		200.00
Related Use of Funds		742.00
		-4,928.95
		-----
Total For Handball - Girls	173	-2,151.75
 <b>Hockey Academy</b>	 <b>121</b>	
Fees		-239.00
Related Use of Funds		10,150.00
		-7,685.83
		-----

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
Total For Hockey Academy	121	2,225.17
<b>Hs Football</b>	<b>190</b>	
		-1,869.48
Carryover From Last Year		771.63
Fees		4,650.00
Other Sales		2,775.00
Related Use of Funds		-7,792.18
		-----
Total For Hs Football	190	-1,465.03
<b>Hs Leadership</b>	<b>161</b>	
		-1,619.10
Carryover From Last Year		3,149.48
Fees		1,417.20
Fundraising		13,087.15
Gifts and Donations		5,612.55
Other Sales		5,610.00
Related Use of Funds		-15,901.30
		-----
Total For Hs Leadership	161	11,355.98
<b>Hs Pe</b>	<b>133</b>	
		-453.60
Carryover From Last Year		927.43
Fees		5,820.00
Related Use of Funds		-4,216.05
		-----
Total For Hs Pe	133	2,077.78
<b>Jh B Team</b>	<b>188</b>	
		-291.32
Carryover From Last Year		431.06
Fees		924.60
Other Sales		200.00
Related Use of Funds		-730.84
		-----
Total For Jh B Team	188	533.50
<b>Jh Food - Cake Decorating</b>	<b>193</b>	
		-8.10
Carryover From Last Year		2.37
Fees		1,223.00
Fundraising		83.75
Related Use of Funds		-1,191.61
		-----
Total For Jh Food - Cake Decorating	193	109.41



**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
<b>Jh Leadership</b>	<b>159</b>	
Carryover From Last Year		665.59
Fees		25.00
Related Use of Funds		-107.33
		-----
Total For Jh Leadership	159	583.26
<b>Locks</b>	<b>147</b>	
Fees		14.00
		-----
Total For Locks	147	14.00
<b>Math Workbooks</b>	<b>117</b>	
Carryover From Last Year		-2.21
Fees		1,950.92
Related Use of Funds		-1,624.58
		-----
Total For Math Workbooks	117	324.13
<b>Musical Theatre/Drama</b>	<b>157</b>	
Fees		-25.00
		25.00
		-----
Total For Musical Theatre/Drama	157	0.00
<b>Outdoor Education</b>	<b>119</b>	
Carryover From Last Year		-335.88
Fees		402.79
Other Sales		1,459.00
Related Use of Funds		640.00
		-2,052.59
		-----
Total For Outdoor Education	119	113.32
<b>Personal Fitness</b>	<b>111</b>	
Carryover From Last Year		-177.18
		177.18
		-----
Total For Personal Fitness	111	0.00
<b>Recreational Leadership</b>	<b>129</b>	
Fees		-40.00
		40.00
		-----

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
Total For Recreational Leadership	129	0.00
<b>Religion</b>	<b>130</b>	
Carryover From Last Year		-61.52
Other Sales		123.04
Related Use of Funds		-61.52
		-----
Total For Religion	130	0.00
<b>Robotics</b>	<b>122</b>	
Carryover From Last Year		1,832.47
Fees		947.00
Related Use of Funds		-775.13
		-----
Total For Robotics	122	2,004.34
<b>School Clothing</b>	<b>179</b>	
		10,444.00
Other Sales		5,922.61
Related Use of Funds		-17,434.17
		-----
Total For School Clothing	179	-1,067.56
<b>Science Tech</b>	<b>154</b>	
Fees		10.00
Related Use of Funds		-10.00
		-----
Total For Science Tech	154	0.00
<b>Ski Trip Hs</b>	<b>175</b>	
		-1,021.68
Carryover From Last Year		211.97
Fees		12,181.00
Related Use of Funds		-11,366.75
		-----
Total For Ski Trip Hs	175	4.54
<b>Sport 4 Life</b>	<b>194</b>	
		-271.36
Carryover From Last Year		-399.86
Fees		10,368.00
Related Use of Funds		-8,337.17
		-----
Total For Sport 4 Life	194	1,359.61
<b>Sports Performance</b>	<b>124</b>	

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
		24.34
Carryover From Last Year		3,550.84
Fees		5,022.00
Related Use of Funds		-7,407.79
		-----
Total For Sports Performance	124	1,189.39
<b>Sports Performance/Fitness</b>	<b>195</b>	
		177.18
Carryover From Last Year		2,100.73
Fees		1,682.75
Related Use of Funds		-623.48
		-----
Total For Sports Performance/Fitness	195	3,337.18
<b>Stained Glass</b>	<b>126</b>	
Carryover From Last Year		-1,916.70
Fees		772.50
Related Use of Funds		-2,683.00
		-----
Total For Stained Glass	126	-3,827.20
<b>Student Council</b>	<b>125</b>	
Carryover From Last Year		2.52
Fees		4,415.00
Related Use of Funds		-4,484.32
		-----
Total For Student Council	125	-66.80
<b>Textbook Fees</b>	<b>149</b>	
Carryover From Last Year		122.60
Fees		-106.11
Related Use of Funds		-10.00
		-----
Total For Textbook Fees	149	6.49
<b>Track And Field</b>	<b>167</b>	
Carryover From Last Year		543.40
Fees		-939.26
Fundraising		1,912.00
Related Use of Funds		-1,783.52
		-----
Total For Track And Field	167	1,057.62
<b>Transportation</b>	<b>127</b>	

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
		10,411.89
Carryover From Last Year		243.15
Fees		44.25
Other Sales		232.20
Related Use of Funds		-16,942.89
		-----
Total For Transportation	127	-6,011.40
<b>Transportation OImp Bus</b>	<b>128</b>	
		-15.75
Fees		15.75
		-----
Total For Transportation OImp Bus	128	0.00
<b>Uniform Replacement Account</b>	<b>152</b>	
		2,070.00
Related Use of Funds		-975.36
		-----
Total For Uniform Replacement Account	152	1,094.64
<b>Volleyball Hs Boys</b>	<b>141</b>	
		-2,493.10
Carryover From Last Year		166.06
Fees		3,326.00
Other Sales		2,807.00
Related Use of Funds		-3,551.41
		-----
Total For Volleyball Hs Boys	141	254.55
<b>Volleyball Hs Girls</b>	<b>142</b>	
		-4,116.38
Carryover From Last Year		1,100.00
Fees		3,135.00
Other Sales		5,366.55
Related Use of Funds		-5,786.60
		-----
Total For Volleyball Hs Girls	142	-301.43
<b>Volleyball Jh Boys</b>	<b>139</b>	
		-1,615.93
Carryover From Last Year		441.26
Fees		1,500.00
Fundraising		647.25
Other Sales		600.00
Related Use of Funds		-621.94
		-----

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2018 - June 30, 2019**

**OUR LADY OF MOUNT PLEASANT**

		<u>Balance</u>
Total For Volleyball Jh Boys	139	950.64
<b>Volleyball Jh Girls</b>	<b>140</b>	
		-772.05
Carryover From Last Year		488.84
Fees		1,100.00
Fundraising		647.25
Other Sales		864.00
Related Use of Funds		-587.62
		-----
Total For Volleyball Jh Girls	140	1,740.42
<b>Yearbook</b>	<b>132</b>	
Carryover From Last Year		958.63
Fees		4,905.00
Related Use of Funds		-3,214.43
		-----
Total For Yearbook	132	2,649.20
		-----
Total For OUR LADY OF MOUNT PLEASANT		49,683.26