

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2019 - May 31, 2019

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

		-1,826.40
Carryover From Last Year		4,548.66
Gifts and Donations		3,100.00
Other Sales		44,178.68
Related Use of Funds		-42,695.25

Total For 2A Provincials	104	7,305.69

Art 101

		-90.72
Carryover From Last Year		-132.05
Fees		2,030.00
Other Sales		302.00
Related Use of Funds		-2,532.78

Total For Art	101	-423.55

Art Jh 174

Carryover From Last Year		25.00
Fees		805.00
Related Use of Funds		-764.98

Total For Art Jh	174	65.02

Athletics - Donations/Fundrais 185

		-899.26
Carryover From Last Year		9.96
Fundraising		4,994.50
Related Use of Funds		-9,548.84

Total For Athletics - Donations/Fundrais 185		-5,443.64

Badminton 170

Carryover From Last Year		-358.85
Fees		200.00
Related Use of Funds		-346.15

Total For Badminton	170	-505.00

Badminton 5-9 114

Fees		340.00
Related Use of Funds		-234.00

Total For Badminton 5-9	114	106.00

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		<u>Balance</u>
Basketball Hs Boys	136	
		-2,595.04
Carryover From Last Year		-545.33
Fees		4,550.00
Fundraising		2,757.00
Gifts and Donations		50.00
Other Sales		8,980.00
Related Use of Funds		-14,274.82

Total For Basketball Hs Boys	136	-1,078.19
Basketball Hs Girls	137	
		-628.64
Carryover From Last Year		-313.34
Fees		3,650.00
Fundraising		2,022.90
Other Sales		2,098.40
Related Use of Funds		-5,139.73

Total For Basketball Hs Girls	137	1,689.59
Basketball Jh Boys	134	
		-635.39
Carryover From Last Year		420.50
Fees		1,500.00
Other Sales		1,162.50
Related Use of Funds		-1,797.31

Total For Basketball Jh Boys	134	650.30
Basketball Jh Girls	135	
		-625.39
Carryover From Last Year		487.60
Fees		1,250.00
Other Sales		1,412.50
Related Use of Funds		-2,104.04

Total For Basketball Jh Girls	135	420.67
Comm Tech	102	
		913.41
Carryover From Last Year		3,008.75
Fees		557.50
Other Sales		-5,039.89
Related Use of Funds		-----
Total For Comm Tech	102	-560.23

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Commissions/Rentals	120	
Carryover From Last Year		87.90
Other Sales		2,483.70
Related Use of Funds		-1,928.90

Total For Commissions/Rentals	120	642.70
 Computer/Study Skills	 162	
Fees		5.00

Total For Computer/Study Skills	162	5.00
 Concession	 103	
Carryover From Last Year		10,757.75
Other Sales		12,114.00
Related Use of Funds		-15,466.30

Total For Concession	103	7,405.45
 Construction	 182	
Carryover From Last Year		619.00
Fees		1,792.00
Related Use of Funds		-4,300.71

Total For Construction	182	-1,889.71
 Cosmetology	 105	
Carryover From Last Year		180.00
Related Use of Funds		-229.46

Total For Cosmetology	105	-49.46
 Cosmetology	 187	
Carryover From Last Year		-110.16
Fees		342.75
Related Use of Funds		1,758.00
		-1,689.25

Total For Cosmetology	187	301.34
 Cross Country Running	 138	
Carryover From Last Year		-347.76
Fees		-239.09
		695.00

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Related Use of Funds		-849.30

Total For Cross Country Running	138	-741.15
Cross Country Running 5/6	150	
Fees		540.00
Related Use of Funds		-594.50

Total For Cross Country Running 5/6	150	-54.50
Ctf - Drama	107	
Fees		2,632.00
Related Use of Funds		-1,308.92

Total For Ctf - Drama	107	1,323.08
Ctf - Woods/Construction	131	
Carryover From Last Year		2,119.03
Fees		3,540.50
Related Use of Funds		-2,496.93

Total For Ctf - Woods/Construction	131	3,162.60
Ctf-Steam	118	
Fees		1,764.00
Related Use of Funds		-1,441.34

Total For Ctf-Steam	118	322.66
Curling	160	
Carryover From Last Year		610.00
		-610.00

Total For Curling	160	0.00
Curling	192	
Carryover From Last Year		-610.00
Carryover From Last Year		610.00
Fees		150.00
Related Use of Funds		-472.57

Total For Curling	192	-322.57
Design Studies	106	
Carryover From Last Year		15.94

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		<u>Balance</u>
Fees		40.00

Total For Design Studies	106	55.94
Distance Ed Program	177	
Carryover From Last Year		0.05

Total For Distance Ed Program	177	0.05
District Material Fees	200	
Fees		130.00

Total For District Material Fees	200	130.00
Drama	163	
		-100.44
Carryover From Last Year		457.00
Fees		586.00
Fundraising		169.90
Other Sales		3,124.25
Related Use of Funds		-2,123.58

Total For Drama	163	2,113.13
Enviromental Club	108	
Carryover From Last Year		-67.00
Fundraising		773.15
Related Use of Funds		-9.09

Total For Enviromental Club	108	697.06
Esl Conversation Group	180	
Fundraising		3,252.35
Gifts and Donations		3,165.00
Related Use of Funds		-7,500.00

Total For Esl Conversation Group	180	-1,082.65
Field Trips	110	
		-304.22
Carryover From Last Year		-1,876.05
Fees		14,644.50
Fundraising		170.00
Related Use of Funds		-10,496.64

Total For Field Trips	110	2,137.59

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		<u>Balance</u>
Film Studies	155	
Fees		10.00

Total For Film Studies	155	10.00
Foods	112	
Carryover From Last Year		767.85
Fees		9,870.58
Related Use of Funds		-8,471.14

Total For Foods	112	2,167.29
General	100	
Carryover From Last Year		-2,115.81
Fees		-1,246.99
Gifts and Donations		6,008.37
Related Use of Funds		-6,109.30

Total For General	100	-3,463.73
Golf	166	
Carryover From Last Year		-104.22
Fees		188.17
Other Sales		440.00
Other Sales		4,080.00
Related Use of Funds		-5,926.99

Total For Golf	166	-1,323.04
Golf Hs	165	
Related Use of Funds		-15.48

Total For Golf Hs	165	-15.48
Graduation	113	
Carryover From Last Year		1,025.50
Fees		4,090.00
Fundraising		3,715.01
Gifts and Donations		20.00
Other Sales		15,885.00
Related Use of Funds		-2,064.39

Total For Graduation	113	22,671.12
Graduation Legacy	184	

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Carryover From Last Year		3,000.00
Related Use of Funds		-3,000.00

Total For Graduation Legacy	184	0.00
Handball - Boys	171	
		-635.38
Carryover From Last Year		-375.66
Fees		3,320.00
Gifts and Donations		400.00
Related Use of Funds		-4,349.15

Total For Handball - Boys	171	-1,640.19
Handball - Girls	173	
		-1,079.80
Fees		2,655.00
Gifts and Donations		200.00
Other Sales		494.00
Related Use of Funds		-3,936.31

Total For Handball - Girls	173	-1,667.11
Hockey Academy	121	
		-239.00
Fees		9,800.00
Related Use of Funds		-7,685.83

Total For Hockey Academy	121	1,875.17
Hs Football	190	
		-1,869.48
Carryover From Last Year		771.63
Fees		4,650.00
Other Sales		2,495.00
Related Use of Funds		-7,792.18

Total For Hs Football	190	-1,745.03
Hs Leadership	161	
		-890.16
Carryover From Last Year		3,149.48
Fees		1,422.00
Fundraising		13,087.15
Gifts and Donations		5,612.55
Other Sales		5,010.00

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		<u>Balance</u>
Related Use of Funds		-15,469.46

Total For Hs Leadership	161	11,921.56
Hs Pe	133	
		-393.12
Carryover From Last Year		927.43
Fees		5,700.00
Related Use of Funds		-3,937.47

Total For Hs Pe	133	2,296.84
Jh B Team	188	
		-291.32
Carryover From Last Year		431.06
Fees		924.60
Other Sales		200.00
Related Use of Funds		-730.84

Total For Jh B Team	188	533.50
Jh Food - Cake Decorating	193	
		-8.10
Carryover From Last Year		2.37
Fees		1,133.00
Related Use of Funds		-1,120.53

Total For Jh Food - Cake Decorating	193	6.74
Jh Leadership	159	
		665.59
Carryover From Last Year		25.00
Fees		-----
Total For Jh Leadership	159	690.59
Locks	147	
		14.00
Fees		-----
Total For Locks	147	14.00
Math Workbooks	117	
		-2.21
Carryover From Last Year		1,950.92
Fees		-----
Related Use of Funds		-1,624.58

Total For Math Workbooks	117	324.13

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Musical Theatre/Drama	157	
Fees		25.00

Total For Musical Theatre/Drama	157	25.00
Outdoor Education	119	
Carryover From Last Year		-335.88
Fees		402.79
Other Sales		1,439.00
Related Use of Funds		640.00
		-1,852.59

Total For Outdoor Education	119	293.32
Personal Fitness	111	
Carryover From Last Year		177.18

Total For Personal Fitness	111	177.18
Recreational Leadership	129	
Fees		40.00

Total For Recreational Leadership	129	40.00
Religion	130	
Carryover From Last Year		-61.52

Total For Religion	130	-61.52
Robotics	122	
Carryover From Last Year		1,832.47
Fees		947.00
Related Use of Funds		-270.17

Total For Robotics	122	2,509.30
School Clothing	179	
Other Sales		10,444.00
Related Use of Funds		4,349.26
		-15,849.41

Total For School Clothing	179	-1,056.15

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Science Tech	154	
Fees		10.00

Total For Science Tech	154	10.00
Ski Trip Hs	175	
Carryover From Last Year		-1,021.68
Fees		211.97
Related Use of Funds		12,121.00
		-11,366.75

Total For Ski Trip Hs	175	-55.46
Sport 4 Life	194	
Carryover From Last Year		-271.36
Fees		-399.86
Related Use of Funds		10,268.00
		-7,653.99

Total For Sport 4 Life	194	1,942.79
Sports Performance	124	
Carryover From Last Year		-15.66
Fees		3,550.84
Related Use of Funds		4,862.00
		-6,560.15

Total For Sports Performance	124	1,837.03
Sports Performance/Fitness	195	
Carryover From Last Year		2,100.73
Fees		1,625.25
Related Use of Funds		-153.00

Total For Sports Performance/Fitness	195	3,572.98
Stained Glass	126	
Carryover From Last Year		-1,916.70
Fees		772.50
Related Use of Funds		-2,683.00

Total For Stained Glass	126	-3,827.20
Student Council	125	
Carryover From Last Year		2.52

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Fees		4,293.00
Related Use of Funds		-4,484.32

Total For Student Council	125	-188.80
Textbook Fees	149	
Carryover From Last Year		122.60
Fees		-112.60

Total For Textbook Fees	149	10.00
Track And Field	167	
		794.50
Carryover From Last Year		-939.26
Fees		1,433.00
Fundraising		1,325.00
Related Use of Funds		-765.82

Total For Track And Field	167	1,847.42
Transportation	127	
		8,782.08
Carryover From Last Year		243.15
Fees		44.25
Related Use of Funds		-16,515.08

Total For Transportation	127	-7,445.60
Transportation Olmp Bus	128	
Fees		15.75

Total For Transportation Olmp Bus	128	15.75
Uniform Replacement Account	152	
		2,070.00
Related Use of Funds		-975.36

Total For Uniform Replacement Account	152	1,094.64
Volleyball Hs Boys	141	
		-2,493.10
Carryover From Last Year		166.06
Fees		3,326.00
Other Sales		2,807.00
Related Use of Funds		-3,551.41

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Total For Volleyball Hs Boys	141	254.55
Volleyball Hs Girls	142	
Carryover From Last Year		-4,116.38
Fees		1,100.00
Other Sales		2,965.00
Related Use of Funds		5,366.55
		-5,786.60

Total For Volleyball Hs Girls	142	-471.43
Volleyball Jh Boys	139	
Carryover From Last Year		-1,615.93
Fees		441.26
Fundraising		1,500.00
Other Sales		647.25
Related Use of Funds		600.00
		-621.94

Total For Volleyball Jh Boys	139	950.64
Volleyball Jh Girls	140	
Carryover From Last Year		-772.05
Fees		488.84
Fundraising		1,100.00
Other Sales		647.25
Related Use of Funds		864.00
		-587.62

Total For Volleyball Jh Girls	140	1,740.42
Yearbook	132	
Carryover From Last Year		958.63
Fees		4,076.42
Related Use of Funds		-3,214.43

Total For Yearbook	132	1,820.62

Total For OUR LADY OF MOUNT PLEASANT		54,075.06