

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

		-1,826.40
Carryover From Last Year		4,548.66
Gifts and Donations		3,100.00
Other Sales		44,108.68
Related Use of Funds		-42,695.25

Total For 2A Provincials	104	7,235.69

Art 101

Carryover From Last Year		-132.05
Fees		1,474.50
Related Use of Funds		-1,007.54

Total For Art	101	334.91

Art Jh 174

Carryover From Last Year		25.00
Fees		727.00
Related Use of Funds		-764.98

Total For Art Jh	174	-12.98

Athletics - Donations/Fundrais 185

Carryover From Last Year		-899.26
Fundraising		9.96
Related Use of Funds		1,943.50
		-2,514.64

Total For Athletics - Donations/Fundrais 185		-1,460.44

Badminton 170

Carryover From Last Year		-358.85
Fees		10.00

Total For Badminton	170	-348.85

Basketball Hs Boys 136

Carryover From Last Year		-1,590.64
Fees		-545.33
Fundraising		4,550.00
Gifts and Donations		2,757.00
Other Sales		50.00
Related Use of Funds		8,040.00
		-11,346.66

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>

Total For Basketball Hs Boys	136	1,914.37
Basketball Hs Girls	137	
Carryover From Last Year		541.00
Fees		-313.34
Fundraising		3,325.00
Other Sales		2,022.90
Related Use of Funds		1,923.20
		-4,081.84

Total For Basketball Hs Girls	137	3,416.92
Basketball Jh Boys	134	
Carryover From Last Year		-620.00
Fees		420.50
Other Sales		1,500.00
Related Use of Funds		872.50
		-1,075.59

Total For Basketball Jh Boys	134	1,097.41
Basketball Jh Girls	135	
Carryover From Last Year		-610.00
Fees		487.60
Other Sales		1,125.00
Related Use of Funds		1,047.50
		-1,422.33

Total For Basketball Jh Girls	135	627.77
Comm Tech	102	
Carryover From Last Year		913.41
Fees		2,742.75
Other Sales		397.50
Related Use of Funds		-4,293.67

Total For Comm Tech	102	-240.01
Commissions/Rentals	120	
Carryover From Last Year		87.90
Other Sales		1,425.70
Related Use of Funds		-1,518.37

Total For Commissions/Rentals	120	-4.77
Computer/Study Skills	162	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Fees		5.00

Total For Computer/Study Skills	162	5.00
Concession	103	
Carryover From Last Year		10,757.75
Other Sales		9,368.00
Related Use of Funds		-14,647.88

Total For Concession	103	5,477.87
Construction	182	
Carryover From Last Year		619.00
Fees		1,520.00
Related Use of Funds		-2,757.55

Total For Construction	182	-618.55
Cosmetology	105	
Carryover From Last Year		180.00
Related Use of Funds		-229.46

Total For Cosmetology	105	-49.46
Cosmetology	187	
Carryover From Last Year		342.75
Fees		1,550.50
Related Use of Funds		-824.40

Total For Cosmetology	187	1,068.85
Cross Country Running	138	
Carryover From Last Year		-347.76
Fees		-239.09
Related Use of Funds		680.00
		-849.30

Total For Cross Country Running	138	-756.15
Cross Country Running 5/6	150	
Fees		520.00
Related Use of Funds		-594.50

Total For Cross Country Running 5/6	150	-74.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Ctf - Drama	107	
Fees		2,370.00
Related Use of Funds		-1,263.20

Total For Ctf - Drama	107	1,106.80
Ctf - Woods/Construction	131	
Carryover From Last Year		2,119.03
Fees		3,212.50
Related Use of Funds		-1,215.08

Total For Ctf - Woods/Construction	131	4,116.45
Ctf-Steam	118	
Fees		1,704.00
Related Use of Funds		-1,286.47

Total For Ctf-Steam	118	417.53
Curling	160	
Carryover From Last Year		610.00
		-610.00

Total For Curling	160	0.00
Curling	192	
Carryover From Last Year		-610.00
Fees		610.00
Related Use of Funds		150.00
		-472.57

Total For Curling	192	-322.57
Design Studies	106	
Carryover From Last Year		15.94
Fees		40.00

Total For Design Studies	106	55.94
Distance Ed Program	177	
Carryover From Last Year		0.05

Total For Distance Ed Program	177	0.05

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
District Material Fees	200	
Fees		130.00

Total For District Material Fees	200	130.00
Drama	163	
Carryover From Last Year		-100.44
Fees		457.00
Fundraising		580.00
Other Sales		169.90
Related Use of Funds		3,124.25
		-2,123.58

Total For Drama	163	2,107.13
Enviromental Club	108	
Carryover From Last Year		-67.00
Fundraising		432.40
Related Use of Funds		-9.09

Total For Enviromental Club	108	356.31
Field Trips	110	
Carryover From Last Year		-200.00
Fees		-1,876.05
Related Use of Funds		8,651.50
		-7,399.25

Total For Field Trips	110	-823.80
Film Studies	155	
Fees		10.00

Total For Film Studies	155	10.00
Foods	112	
Carryover From Last Year		767.85
Fees		9,158.58
Related Use of Funds		-6,458.81

Total For Foods	112	3,467.62
General	100	
Carryover From Last Year		-2,115.81
Fees		-552.17

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Gifts and Donations		2,402.01
Related Use of Funds		-4,012.54

Total For General	100	-4,278.51
Golf	166	
		-104.22
Carryover From Last Year		188.17
Fees		400.00
Other Sales		4,080.00
Related Use of Funds		-5,926.99

Total For Golf	166	-1,363.04
Golf Hs	165	
Related Use of Funds		-15.48

Total For Golf Hs	165	-15.48
Graduation	113	
Carryover From Last Year		1,025.50
Fees		3,950.00
Fundraising		2,353.00
Gifts and Donations		20.00
Related Use of Funds		-506.13

Total For Graduation	113	6,842.37
Graduation Legacy	184	
Carryover From Last Year		3,000.00
Related Use of Funds		-3,000.00

Total For Graduation Legacy	184	0.00
Handball - Boys	171	
Carryover From Last Year		-375.66
Fees		550.00
Related Use of Funds		-350.00

Total For Handball - Boys	171	-175.66
Handball - Girls	173	
Fees		232.50
Related Use of Funds		-350.00

Total For Handball - Girls	173	-117.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Hockey Academy	121	
Fees		9,800.00
Related Use of Funds		-7,685.83

Total For Hockey Academy	121	2,114.17
Hs Football	190	
		-1,869.48
Carryover From Last Year		771.63
Fees		4,650.00
Other Sales		2,495.00
Related Use of Funds		-7,792.18

Total For Hs Football	190	-1,745.03
Hs Leadership	161	
		-890.16
Carryover From Last Year		3,149.48
Fees		1,274.00
Fundraising		1,067.05
Gifts and Donations		5,602.55
Other Sales		3,510.00
Related Use of Funds		-6,091.57

Total For Hs Leadership	161	7,621.35
Hs Pe	133	
		-10.80
Carryover From Last Year		927.43
Fees		5,262.00
Related Use of Funds		-2,104.68

Total For Hs Pe	133	4,073.95
Jh B Team	188	
		-291.32
Carryover From Last Year		431.06
Fees		810.00
Other Sales		200.00
Related Use of Funds		-705.84

Total For Jh B Team	188	443.90
Jh Food - Cake Decorating	193	
		-8.10

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Carryover From Last Year		2.37
Fees		1,025.00
Related Use of Funds		-914.34

Total For Jh Food - Cake Decorating	193	104.93
Jh Leadership	159	
Carryover From Last Year		665.59
Fees		25.00

Total For Jh Leadership	159	690.59
Locks	147	
Fees		14.00

Total For Locks	147	14.00
Math Workbooks	117	
Carryover From Last Year		-2.21
Fees		1,708.92
Related Use of Funds		-1,624.58

Total For Math Workbooks	117	82.13
Musical Theatre/Drama	157	
Fees		25.00

Total For Musical Theatre/Drama	157	25.00
Outdoor Education	119	
Carryover From Last Year		-177.66
Fees		402.79
Related Use of Funds		1,379.00
		-1,852.59

Total For Outdoor Education	119	-248.46
Personal Fitness	111	
Carryover From Last Year		177.18

Total For Personal Fitness	111	177.18
Recreational Leadership	129	
Fees		40.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Total For Recreational Leadership	129	40.00
Religion	130	
Carryover From Last Year		-61.52

Total For Religion	130	-61.52
Robotics	122	
Carryover From Last Year		1,832.47
Fees		867.00

Total For Robotics	122	2,699.47
School Clothing	179	
		10,214.00
Other Sales		2,573.61
Related Use of Funds		-13,937.26

Total For School Clothing	179	-1,149.65
Science Tech	154	
Fees		10.00

Total For Science Tech	154	10.00
Ski Trip Hs	175	
Carryover From Last Year		211.97
Fees		12,076.50
Related Use of Funds		-7,401.32

Total For Ski Trip Hs	175	4,887.15
Sport 4 Life	194	
		-82.62
Carryover From Last Year		-399.86
Fees		9,418.00
Related Use of Funds		-6,466.31

Total For Sport 4 Life	194	2,469.21
Sports Performance	124	
		-15.66
Carryover From Last Year		3,550.84
Fees		4,723.00
Related Use of Funds		-4,996.77

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Total For Sports Performance	124	3,261.41
Sports Performance/Fitness	195	
Carryover From Last Year		2,100.73
Fees		1,400.25

Total For Sports Performance/Fitness	195	3,500.98
Stained Glass	126	
Carryover From Last Year		-1,916.70
Fees		697.50
Related Use of Funds		-2,683.00

Total For Stained Glass	126	-3,902.20
Student Council	125	
Carryover From Last Year		2.52
Fees		4,056.00
Related Use of Funds		-4,384.32

Total For Student Council	125	-325.80
Textbook Fees	149	
Carryover From Last Year		122.60
Fees		-112.60

Total For Textbook Fees	149	10.00
Track And Field	167	
Carryover From Last Year		899.26
Fees		-939.26
Related Use of Funds		765.00
		-471.82

Total For Track And Field	167	253.18
Transportation	127	
Carryover From Last Year		3,142.26
Fees		243.15
Related Use of Funds		44.25
		-9,710.70

Total For Transportation	127	-6,281.04
Transportation Olmp Bus	128	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Fees		15.75

Total For Transportation Olmp Bus	128	15.75
Uniform Replacement Account	152	
		1,620.00

Total For Uniform Replacement Account	152	1,620.00
Volleyball Hs Boys	141	
		-2,493.10
Carryover From Last Year		166.06
Fees		3,326.00
Other Sales		2,696.00
Related Use of Funds		-3,551.41

Total For Volleyball Hs Boys	141	143.55
Volleyball Hs Girls	142	
		-4,116.38
Carryover From Last Year		1,100.00
Fees		2,965.00
Other Sales		5,240.85
Related Use of Funds		-5,786.60

Total For Volleyball Hs Girls	142	-597.13
Volleyball Jh Boys	139	
		-1,615.93
Carryover From Last Year		441.26
Fees		1,500.00
Fundraising		647.25
Other Sales		600.00
Related Use of Funds		-621.94

Total For Volleyball Jh Boys	139	950.64
Volleyball Jh Girls	140	
		-772.05
Carryover From Last Year		488.84
Fees		1,000.00
Fundraising		647.25
Other Sales		840.00
Related Use of Funds		-587.62

Total For Volleyball Jh Girls	140	1,616.42

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - March 31, 2019

OUR LADY OF MOUNT PLEASANT

		<u>Balance</u>
Yearbook	132	
Carryover From Last Year		958.63
Fees		585.00
Related Use of Funds		-1,654.82

Total For Yearbook	132	-111.19

Total For OUR LADY OF MOUNT PLEASANT		51,529.66