

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - February 28, 2019

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

		-1,826.40
Carryover From Last Year		4,548.66
Gifts and Donations		3,100.00
Other Sales		43,108.68
Related Use of Funds		-30,755.95

Total For 2A Provincials	104	18,174.99

Art 101

Carryover From Last Year		-132.05
Fees		1,066.50
Related Use of Funds		-25.35

Total For Art	101	909.10

Art Jh 174

Carryover From Last Year		25.00
Fees		678.00
Related Use of Funds		-468.83

Total For Art Jh	174	234.17

Athletics - Donations/Fundrais 185

Carryover From Last Year		-899.26
Fundraising		9.96
Related Use of Funds		1,943.50
		-2,514.64

Total For Athletics - Donations/Fundrais 185		-1,460.44

Badminton 170

Carryover From Last Year		-358.85
Fees		10.00

Total For Badminton	170	-348.85

Basketball Hs Boys 136

Carryover From Last Year		-1,590.64
Fees		-545.33
Fundraising		4,550.00
Other Sales		400.00
Related Use of Funds		3,300.00
		-4,802.58

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		<u>Balance</u>
Total For Basketball Hs Boys	136	1,311.45
Basketball Hs Girls	137	
		541.00
Carryover From Last Year		-313.34
Fees		3,000.00
Fundraising		2,022.90
Other Sales		1,812.20
Related Use of Funds		-3,781.84

Total For Basketball Hs Girls	137	3,280.92
Basketball Jh Boys	134	
		-620.00
Carryover From Last Year		420.50
Fees		1,375.00
Other Sales		800.00
Related Use of Funds		-1,003.24

Total For Basketball Jh Boys	134	972.26
Basketball Jh Girls	135	
		-610.00
Carryover From Last Year		487.60
Fees		1,125.00
Other Sales		949.00
Related Use of Funds		-1,349.99

Total For Basketball Jh Girls	135	601.61
Comm Tech	102	
		913.41
Carryover From Last Year		2,562.00
Fees		350.00
Other Sales		-4,162.42
Related Use of Funds		-----
Total For Comm Tech	102	-337.01
Commissions/Rentals	120	
		87.90
Carryover From Last Year		1,130.70
Other Sales		-1,518.37
Related Use of Funds		-----
Total For Commissions/Rentals	120	-299.77
Concession	103	

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Carryover From Last Year		10,757.75
Other Sales		8,209.00
Related Use of Funds		-14,125.28

Total For Concession	103	4,841.47
Construction	182	
Carryover From Last Year		619.00
Fees		1,320.00
Related Use of Funds		-2,757.55

Total For Construction	182	-818.55
Cosmetology	105	
Carryover From Last Year		180.00
Related Use of Funds		-229.46

Total For Cosmetology	105	-49.46
Cosmetology	187	
Carryover From Last Year		342.75
Fees		1,518.50
Related Use of Funds		-539.51

Total For Cosmetology	187	1,321.74
Cross Country Running	138	
Carryover From Last Year		-347.76
Fees		-239.09
Related Use of Funds		680.00
		-849.30

Total For Cross Country Running	138	-756.15
Cross Country Running 5/6	150	
Fees		520.00
Related Use of Funds		-594.50

Total For Cross Country Running 5/6	150	-74.50
Ctf - Drama	107	
Fees		2,324.00
Related Use of Funds		-1,061.77

Total For Ctf - Drama	107	1,262.23

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		<u>Balance</u>
Ctf - Woods/Construction	131	
Carryover From Last Year		2,119.03
Fees		3,105.50
Related Use of Funds		-1,037.54

Total For Ctf - Woods/Construction	131	4,186.99
Ctf-Steam	118	
Fees		1,704.00
Related Use of Funds		-1,286.47

Total For Ctf-Steam	118	417.53
Curling	160	
Carryover From Last Year		610.00
		-610.00

Total For Curling	160	0.00
Curling	192	
Carryover From Last Year		-610.00
Fees		610.00
Related Use of Funds		90.00
		-472.57

Total For Curling	192	-382.57
Design Studies	106	
Carryover From Last Year		15.94

Total For Design Studies	106	15.94
Distance Ed Program	177	
Carryover From Last Year		0.05

Total For Distance Ed Program	177	0.05
Drama	163	
Carryover From Last Year		-100.44
Fees		457.00
Fundraising		580.00
Other Sales		169.90
		3,124.25
Related Use of Funds		-2,123.58

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		<u>Balance</u>
Total For Drama	163	2,107.13
Enviromental Club	108	
Carryover From Last Year		-67.00
Fundraising		401.40
Related Use of Funds		-9.09

Total For Enviromental Club	108	325.31
Field Trips	110	
		-200.00
Carryover From Last Year		-1,876.05
Fees		7,141.50
Related Use of Funds		-5,016.12

Total For Field Trips	110	49.33
Foods	112	
Carryover From Last Year		767.85
Fees		8,647.58
Related Use of Funds		-5,685.12

Total For Foods	112	3,730.31
General	100	
Carryover From Last Year		-2,115.81
Fees		-552.17
Gifts and Donations		2,402.01
Related Use of Funds		-2,357.71

Total For General	100	-2,623.68
Golf	166	
		-104.22
Carryover From Last Year		188.17
Fees		400.00
Other Sales		4,080.00
Related Use of Funds		-5,926.99

Total For Golf	166	-1,363.04
Golf Hs	165	
Related Use of Funds		-15.48

Total For Golf Hs	165	-15.48

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		<u>Balance</u>
Graduation	113	
Carryover From Last Year		1,025.50
Fees		3,750.00
Fundraising		2,353.00
Gifts and Donations		20.00
Related Use of Funds		-506.13

Total For Graduation	113	6,642.37
Graduation Legacy	184	
Carryover From Last Year		3,000.00
Related Use of Funds		-3,000.00

Total For Graduation Legacy	184	0.00
Handball - Boys	171	
Carryover From Last Year		-375.66

Total For Handball - Boys	171	-375.66
Hockey Academy	121	
Fees		9,800.00
Related Use of Funds		-7,685.83

Total For Hockey Academy	121	2,114.17
Hs Football	190	
Carryover From Last Year		-1,869.48
Fees		771.63
Other Sales		4,650.00
Related Use of Funds		2,230.00
		-7,792.18

Total For Hs Football	190	-2,010.03
Hs Leadership	161	
Carryover From Last Year		-890.16
Fees		3,149.48
Fundraising		1,289.00
Gifts and Donations		1,067.05
Other Sales		5,602.55
Related Use of Funds		3,242.00
		-5,487.30

Total For Hs Leadership	161	7,972.62

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		<u>Balance</u>
Hs Pe	133	
		-10.80
Carryover From Last Year		927.43
Fees		4,947.00
Related Use of Funds		-1,786.47

Total For Hs Pe	133	4,077.16
Jh B Team	188	
		-291.32
Carryover From Last Year		431.06
Fees		790.00
Other Sales		200.00
Related Use of Funds		-520.00

Total For Jh B Team	188	609.74
Jh Food - Cake Decorating	193	
		-8.10
Carryover From Last Year		2.37
Fees		942.00
Related Use of Funds		-896.32

Total For Jh Food - Cake Decorating	193	39.95
Jh Leadership	159	
		665.59
Carryover From Last Year		-----
Total For Jh Leadership	159	665.59
Math Workbooks	117	
		-2.21
Carryover From Last Year		1,688.92
Fees		1,688.92
Related Use of Funds		-1,624.58

Total For Math Workbooks	117	62.13
Outdoor Education	119	
		-177.66
Carryover From Last Year		402.79
Fees		1,300.00
Related Use of Funds		-1,852.59

Total For Outdoor Education	119	-327.46
Personal Fitness	111	

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		<u>Balance</u>
Carryover From Last Year		177.18

Total For Personal Fitness	111	177.18
Religion	130	
Carryover From Last Year		-61.52

Total For Religion	130	-61.52
Robotics	122	
Carryover From Last Year		1,832.47
Fees		802.00

Total For Robotics	122	2,634.47
School Clothing	179	
Other Sales		10,214.00
Related Use of Funds		2,231.61
		-13,213.21

Total For School Clothing	179	-767.60
Ski Trip Hs	175	
Carryover From Last Year		211.97
Fees		10,468.50
Related Use of Funds		-7,401.32

Total For Ski Trip Hs	175	3,279.15
Sport 4 Life	194	
Carryover From Last Year		-82.62
Fees		-399.86
Related Use of Funds		9,418.00
		-5,566.07

Total For Sport 4 Life	194	3,369.45
Sports Performance	124	
Carryover From Last Year		-15.66
Fees		3,550.84
Related Use of Funds		4,553.00
		-4,781.48

Total For Sports Performance	124	3,306.70

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Sports Performance/Fitness	195	
Carryover From Last Year		2,100.73
Fees		1,161.50

Total For Sports Performance/Fitness	195	3,262.23
Stained Glass	126	
Carryover From Last Year		-1,916.70
Fees		697.50
Related Use of Funds		-2,683.00

Total For Stained Glass	126	-3,902.20
Student Council	125	
Carryover From Last Year		2.52
Fees		3,935.00
Related Use of Funds		-3,756.03

Total For Student Council	125	181.49
Textbook Fees	149	
Carryover From Last Year		122.60
Fees		-112.60

Total For Textbook Fees	149	10.00
Track And Field	167	
Carryover From Last Year		899.26
Fees		-939.26
Related Use of Funds		620.00
		-18.00

Total For Track And Field	167	562.00
Transportation	127	
Carryover From Last Year		3,142.26
Related Use of Funds		243.15
		-6,501.50

Total For Transportation	127	-3,116.09
Uniform Replacement Account	152	
		1,620.00

Total For Uniform Replacement Account	152	1,620.00

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		<u>Balance</u>
Volleyball Hs Boys	141	
Carryover From Last Year		-2,493.10
Fees		166.06
Other Sales		3,276.00
Related Use of Funds		2,659.00
		-3,551.41

Total For Volleyball Hs Boys	141	56.55
Volleyball Hs Girls	142	
Carryover From Last Year		-4,116.38
Fees		1,100.00
Other Sales		2,965.00
Related Use of Funds		5,240.85
		-5,786.60

Total For Volleyball Hs Girls	142	-597.13
Volleyball Jh Boys	139	
Carryover From Last Year		-1,615.93
Fees		441.26
Fundraising		1,500.00
Other Sales		647.25
Related Use of Funds		600.00
		-621.94

Total For Volleyball Jh Boys	139	950.64
Volleyball Jh Girls	140	
Carryover From Last Year		-772.05
Fees		488.84
Fundraising		1,000.00
Other Sales		647.25
Related Use of Funds		840.00
		-587.62

Total For Volleyball Jh Girls	140	1,616.42
Yearbook	132	
Carryover From Last Year		958.63
Fees		585.00
Related Use of Funds		-1,654.82

Total For Yearbook	132	-111.19

Total For OUR LADY OF MOUNT PLEASANT		67,154.16