

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - December 31, 2018

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

| | | |
|--------------------------|-----|-----------|
| Carryover From Last Year | | 4,548.66 |
| Gifts and Donations | | 3,100.00 |
| Other Sales | | 42,719.65 |
| Related Use of Funds | | -5,393.04 |
| | | ----- |
| Total For 2A Provincials | 104 | 44,975.27 |

Art 101

| | | |
|--------------------------|-----|----------|
| Carryover From Last Year | | -132.05 |
| Fees | | 1,065.50 |
| Related Use of Funds | | -25.35 |
| | | ----- |
| Total For Art | 101 | 908.10 |

Art Jh 174

| | | |
|--------------------------|-----|---------|
| Carryover From Last Year | | 25.00 |
| Fees | | 648.00 |
| Related Use of Funds | | -135.00 |
| | | ----- |
| Total For Art Jh | 174 | 538.00 |

Athletics - Donations/Fundrais 185

| | | |
|--|--|----------|
| Carryover From Last Year | | 9.96 |
| Fundraising | | 1,943.50 |
| Related Use of Funds | | -536.40 |
| | | ----- |
| Total For Athletics - Donations/Fundrais 185 | | 1,417.06 |

Badminton 170

| | | |
|--------------------------|-----|---------|
| Carryover From Last Year | | -358.85 |
| Fees | | 10.00 |
| | | ----- |
| Total For Badminton | 170 | -348.85 |

Basketball Hs Boys 136

| | | |
|------------------------------|-----|----------|
| Carryover From Last Year | | -545.33 |
| Fees | | 3,250.00 |
| Fundraising | | 100.00 |
| Other Sales | | 90.00 |
| Related Use of Funds | | -800.00 |
| | | ----- |
| Total For Basketball Hs Boys | 136 | 2,094.67 |

Basketball Hs Girls 137

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| | | <u>Balance</u> |
|-------------------------------|------------|----------------|
| Carryover From Last Year | | -313.34 |
| Fees | | 767.50 |
| Fundraising | | 1,252.90 |
| Other Sales | | 325.00 |
| Related Use of Funds | | -885.00 |
| | | ----- |
| Total For Basketball Hs Girls | 137 | 1,147.06 |
| Basketball Jh Boys | 134 | |
| Carryover From Last Year | | 420.50 |
| Fees | | 1,050.00 |
| Other Sales | | 800.00 |
| | | ----- |
| Total For Basketball Jh Boys | 134 | 2,270.50 |
| Basketball Jh Girls | 135 | |
| Carryover From Last Year | | 487.60 |
| Fees | | 1,125.00 |
| Other Sales | | 800.00 |
| | | ----- |
| Total For Basketball Jh Girls | 135 | 2,412.60 |
| Comm Tech | 102 | |
| Carryover From Last Year | | 913.41 |
| Fees | | 2,284.00 |
| Related Use of Funds | | -2,123.32 |
| | | ----- |
| Total For Comm Tech | 102 | 1,074.09 |
| Commissions/Rentals | 120 | |
| Carryover From Last Year | | 87.90 |
| Other Sales | | 96.50 |
| Related Use of Funds | | -543.37 |
| | | ----- |
| Total For Commissions/Rentals | 120 | -358.97 |
| Concession | 103 | |
| Carryover From Last Year | | 10,757.75 |
| Other Sales | | 5,308.00 |
| Related Use of Funds | | -12,817.23 |
| | | ----- |
| Total For Concession | 103 | 3,248.52 |
| Construction | 182 | |
| Carryover From Last Year | | 619.00 |

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| Fees | | 1,280.00 |
| Related Use of Funds | | -1,598.21 |
| | | ----- |
| Total For Construction | 182 | 300.79 |
| Cosmetology | 105 | |
| Carryover From Last Year | | 180.00 |
| | | ----- |
| Total For Cosmetology | 105 | 180.00 |
| Cosmetology | 187 | |
| Carryover From Last Year | | 342.75 |
| Fees | | 1,350.50 |
| Related Use of Funds | | -539.51 |
| | | ----- |
| Total For Cosmetology | 187 | 1,153.74 |
| Cross Country Running | 138 | |
| Carryover From Last Year | | -347.76 |
| Fees | | -239.09 |
| Related Use of Funds | | 680.00 |
| | | -849.30 |
| | | ----- |
| Total For Cross Country Running | 138 | -756.15 |
| Cross Country Running 5/6 | 150 | |
| Fees | | 460.00 |
| Related Use of Funds | | -594.50 |
| | | ----- |
| Total For Cross Country Running 5/6 | 150 | -134.50 |
| Ctf - Drama | 107 | |
| Fees | | 2,240.00 |
| Related Use of Funds | | -740.73 |
| | | ----- |
| Total For Ctf - Drama | 107 | 1,499.27 |
| Ctf - Woods/Construction | 131 | |
| Carryover From Last Year | | 2,119.03 |
| Fees | | 2,942.00 |
| Related Use of Funds | | -977.88 |
| | | ----- |
| Total For Ctf - Woods/Construction | 131 | 4,083.15 |
| Ctf-Steam | 118 | |

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| Fees | | 1,560.00 |
| Related Use of Funds | | -263.70 |
| | | ----- |
| Total For Ctf-Steam | 118 | 1,296.30 |
| Curling | 160 | |
| Carryover From Last Year | | -610.00 |
| | | ----- |
| Total For Curling | 160 | -610.00 |
| Curling | 192 | |
| Carryover From Last Year | | 610.00 |
| Related Use of Funds | | -350.00 |
| | | ----- |
| Total For Curling | 192 | 260.00 |
| Design Studies | 106 | |
| Carryover From Last Year | | 15.94 |
| | | ----- |
| Total For Design Studies | 106 | 15.94 |
| Distance Ed Program | 177 | |
| Carryover From Last Year | | 0.05 |
| | | ----- |
| Total For Distance Ed Program | 177 | 0.05 |
| Drama | 163 | |
| Carryover From Last Year | | 457.00 |
| Fees | | 580.00 |
| Fundraising | | 169.90 |
| Other Sales | | 665.00 |
| Related Use of Funds | | -1,430.87 |
| | | ----- |
| Total For Drama | 163 | 441.03 |
| Enviromental Club | 108 | |
| Carryover From Last Year | | -67.00 |
| Fundraising | | 176.10 |
| | | ----- |
| Total For Enviromental Club | 108 | 109.10 |
| Field Trips | 110 | |
| Carryover From Last Year | | -1,876.05 |
| Fees | | 216.50 |
| Related Use of Funds | | -1,094.35 |

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| | | ----- |
| Total For Field Trips | 110 | -2,753.90 |
| Foods | 112 | |
| Carryover From Last Year | | 767.85 |
| Fees | | 8,021.08 |
| Related Use of Funds | | -3,331.27 |
| | | ----- |
| Total For Foods | 112 | 5,457.66 |
| General | 100 | |
| Carryover From Last Year | | -2,115.81 |
| Fees | | -348.83 |
| Gifts and Donations | | 2,402.01 |
| Related Use of Funds | | -2,357.71 |
| | | ----- |
| Total For General | 100 | -2,420.34 |
| Golf | 166 | |
| Carryover From Last Year | | -104.22 |
| Fees | | 188.17 |
| Other Sales | | 360.00 |
| Other Sales | | 3,855.00 |
| Related Use of Funds | | -5,926.99 |
| | | ----- |
| Total For Golf | 166 | -1,628.04 |
| Golf Hs | 165 | |
| Related Use of Funds | | -15.48 |
| | | ----- |
| Total For Golf Hs | 165 | -15.48 |
| Graduation | 113 | |
| Carryover From Last Year | | 1,025.50 |
| Fees | | 3,400.00 |
| Fundraising | | 2,353.00 |
| Gifts and Donations | | 20.00 |
| | | ----- |
| Total For Graduation | 113 | 6,798.50 |
| Graduation Legacy | 184 | |
| Carryover From Last Year | | 3,000.00 |
| | | ----- |
| Total For Graduation Legacy | 184 | 3,000.00 |
| Handball - Boys | 171 | |

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| Carryover From Last Year | | -375.66 |
| Total For Handball - Boys | 171 | -375.66 |
| Hockey Academy | 121 | |
| Fees | | 8,769.40 |
| Related Use of Funds | | -5,906.58 |
| Total For Hockey Academy | 121 | 2,862.82 |
| Hs Football | 190 | |
| Carryover From Last Year | | -1,869.48 |
| Fees | | 771.63 |
| Other Sales | | 4,650.00 |
| Related Use of Funds | | 575.00 |
| Total For Hs Football | 190 | -4,291.55 |
| Hs Leadership | 161 | |
| Carryover From Last Year | | -164.40 |
| Fees | | 3,149.48 |
| Fundraising | | 1,020.00 |
| Gifts and Donations | | 708.30 |
| Other Sales | | 5,602.55 |
| Related Use of Funds | | 2,930.00 |
| Total For Hs Leadership | 161 | -2,714.99 |
| Hs Pe | 133 | |
| Carryover From Last Year | | -10.80 |
| Fees | | 927.43 |
| Related Use of Funds | | 4,635.00 |
| Total For Hs Pe | 133 | -913.90 |
| Jh B Team | 188 | |
| Carryover From Last Year | | -91.32 |
| Fees | | 431.06 |
| Related Use of Funds | | 310.00 |
| Total For Jh B Team | 188 | -45.00 |
| Jh Food - Cake Decorating | 193 | |
| | | 604.74 |

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| Carryover From Last Year | | 2.37 |
| Fees | | 990.00 |
| Related Use of Funds | | -642.86 |
| | | ----- |
| Total For Jh Food - Cake Decorating | 193 | 349.51 |
| Jh Leadership | 159 | |
| Carryover From Last Year | | 665.59 |
| | | ----- |
| Total For Jh Leadership | 159 | 665.59 |
| Math Workbooks | 117 | |
| Carryover From Last Year | | -2.21 |
| Fees | | 1,671.32 |
| Related Use of Funds | | -1,624.58 |
| | | ----- |
| Total For Math Workbooks | 117 | 44.53 |
| Outdoor Education | 119 | |
| Carryover From Last Year | | 402.79 |
| Fees | | 1,364.00 |
| Related Use of Funds | | -450.09 |
| | | ----- |
| Total For Outdoor Education | 119 | 1,316.70 |
| Personal Fitness | 111 | |
| Carryover From Last Year | | 177.18 |
| | | ----- |
| Total For Personal Fitness | 111 | 177.18 |
| Religion | 130 | |
| Carryover From Last Year | | -61.52 |
| | | ----- |
| Total For Religion | 130 | -61.52 |
| Robotics | 122 | |
| Carryover From Last Year | | 1,832.47 |
| Fees | | 656.00 |
| | | ----- |
| Total For Robotics | 122 | 2,488.47 |
| School Clothing | 179 | |
| Other Sales | | 5,179.00 |
| | | 1,281.61 |

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| Related Use of Funds | | -7,942.33 |
| | | ----- |
| Total For School Clothing | 179 | -1,481.72 |
| Ski Trip Hs | 175 | |
| Carryover From Last Year | | 211.97 |
| Fees | | 9,412.00 |
| | | ----- |
| Total For Ski Trip Hs | 175 | 9,623.97 |
| Sport 4 Life | 194 | |
| Carryover From Last Year | | -399.86 |
| Fees | | 8,150.00 |
| Related Use of Funds | | -2,582.26 |
| | | ----- |
| Total For Sport 4 Life | 194 | 5,167.88 |
| Sports Performance | 124 | |
| | | -15.66 |
| Carryover From Last Year | | 3,550.84 |
| Fees | | 4,463.00 |
| Related Use of Funds | | -1,419.24 |
| | | ----- |
| Total For Sports Performance | 124 | 6,578.94 |
| Sports Performance/Fitness | 195 | |
| Carryover From Last Year | | 2,100.73 |
| Fees | | 1,300.00 |
| | | ----- |
| Total For Sports Performance/Fitness | 195 | 3,400.73 |
| Stained Glass | 126 | |
| Carryover From Last Year | | -1,916.70 |
| Fees | | 622.50 |
| Related Use of Funds | | -2,683.00 |
| | | ----- |
| Total For Stained Glass | 126 | -3,977.20 |
| Student Council | 125 | |
| Carryover From Last Year | | 2.52 |
| Fees | | 3,680.00 |
| Related Use of Funds | | -2,853.67 |
| | | ----- |
| Total For Student Council | 125 | 828.85 |
| Textbook Fees | 149 | |

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| | | <u>Balance</u> |
|---------------------------------------|------------|----------------|
| Carryover From Last Year | | 122.60 |
| Fees | | -112.60 |
| | | ----- |
| Total For Textbook Fees | 149 | 10.00 |
| Track And Field | 167 | |
| Carryover From Last Year | | -939.26 |
| Fees | | 30.00 |
| | | ----- |
| Total For Track And Field | 167 | -909.26 |
| Transportation | 127 | |
| Carryover From Last Year | | 1,389.96 |
| Related Use of Funds | | 243.15 |
| | | -4,841.43 |
| | | ----- |
| Total For Transportation | 127 | -3,208.32 |
| Uniform Replacement Account | 152 | |
| | | 970.00 |
| | | ----- |
| Total For Uniform Replacement Account | 152 | 970.00 |
| Volleyball Hs Boys | 141 | |
| Carryover From Last Year | | -1,878.04 |
| Fees | | 166.06 |
| Other Sales | | 3,205.00 |
| Related Use of Funds | | 2,523.00 |
| | | -3,551.41 |
| | | ----- |
| Total For Volleyball Hs Boys | 141 | 464.61 |
| Volleyball Hs Girls | 142 | |
| Carryover From Last Year | | -3,230.14 |
| Fees | | 1,100.00 |
| Other Sales | | 2,850.00 |
| Related Use of Funds | | 4,746.80 |
| | | -5,786.60 |
| | | ----- |
| Total For Volleyball Hs Girls | 142 | -319.94 |
| Volleyball Jh Boys | 139 | |
| Carryover From Last Year | | -1,494.43 |
| Fees | | 441.26 |
| | | 1,500.00 |

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| | | <u>Balance</u> |
|--------------------------------------|------------|----------------|
| Fundraising | | 647.25 |
| Other Sales | | 600.00 |
| Related Use of Funds | | -467.68 |
| | | ----- |
| Total For Volleyball Jh Boys | 139 | 1,226.40 |
| Volleyball Jh Girls | 140 | |
| | | -733.71 |
| Carryover From Last Year | | 488.84 |
| Fees | | 1,000.00 |
| Fundraising | | 647.25 |
| Other Sales | | 840.00 |
| Related Use of Funds | | -433.36 |
| | | ----- |
| Total For Volleyball Jh Girls | 140 | 1,809.02 |
| Yearbook | 132 | |
| Carryover From Last Year | | 958.63 |
| Fees | | 540.00 |
| Related Use of Funds | | -27.84 |
| | | ----- |
| Total For Yearbook | 132 | 1,470.79 |
| | | ----- |
| Total For OUR LADY OF MOUNT PLEASANT | | 120,550.95 |