

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2018 - October 31, 2018

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials 104**

Carryover From Last Year		4,548.66
Gifts and Donations		2,500.00
Related Use of Funds		-616.58

Total For 2A Provincials	104	6,432.08

Art 101

Carryover From Last Year		-132.05
Fees		790.50
Related Use of Funds		-25.35

Total For Art	101	633.10

Art Jh 174

Carryover From Last Year		25.00
Fees		390.00
Related Use of Funds		-36.54

Total For Art Jh	174	378.46

Athletics - Donations/Fundrais 185

Carryover From Last Year		9.96
Fundraising		1,943.50
Related Use of Funds		-536.40

Total For Athletics - Donations/Fundrais 185		1,417.06

Badminton 170

Carryover From Last Year		-358.85
Fees		10.00

Total For Badminton	170	-348.85

Basketball Hs Boys 136

Carryover From Last Year		-545.33
Other Sales		60.00

Total For Basketball Hs Boys	136	-485.33

Basketball Hs Girls 137

Carryover From Last Year		-313.34

Total For Basketball Hs Girls	137	-313.34

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		<u>Balance</u>
Basketball Jh Boys	134	
Carryover From Last Year		420.50

Total For Basketball Jh Boys	134	420.50
Basketball Jh Girls	135	
Carryover From Last Year		487.60

Total For Basketball Jh Girls	135	487.60
Comm Tech	102	
Carryover From Last Year		913.41
Fees		1,610.00

Total For Comm Tech	102	2,523.41
Commissions/Rentals	120	
Carryover From Last Year		87.90
Other Sales		20.00

Total For Commissions/Rentals	120	107.90
Concession	103	
Carryover From Last Year		10,757.75
Other Sales		2,643.00
Related Use of Funds		-700.12

Total For Concession	103	12,700.63
Construction	182	
Carryover From Last Year		619.00
Fees		1,280.00
Related Use of Funds		-613.79

Total For Construction	182	1,285.21
Cosmetology	105	
Carryover From Last Year		180.00

Total For Cosmetology	105	180.00
Cosmetology	187	

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Carryover From Last Year		342.75
Fees		882.50

Total For Cosmetology	187	1,225.25
Cross Country Running	138	
		-347.76
Carryover From Last Year		-239.09
Fees		560.00
Related Use of Funds		-651.50

Total For Cross Country Running	138	-678.35
Cross Country Running 5/6	150	
Fees		340.00
Related Use of Funds		-594.50

Total For Cross Country Running 5/6	150	-254.50
Ctf - Drama	107	
Fees		1,698.00

Total For Ctf - Drama	107	1,698.00
Ctf - Woods/Construction	131	
Carryover From Last Year		2,119.03
Fees		2,244.00
Related Use of Funds		-23.93

Total For Ctf - Woods/Construction	131	4,339.10
Ctf-Steam	118	
Fees		1,184.00

Total For Ctf-Steam	118	1,184.00
Curling	160	
Carryover From Last Year		-610.00

Total For Curling	160	-610.00
Curling	192	
Carryover From Last Year		610.00

Total For Curling	192	610.00

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Design Studies	106	
Carryover From Last Year		15.94

Total For Design Studies	106	15.94
Distance Ed Program	177	
Carryover From Last Year		0.05

Total For Distance Ed Program	177	0.05
Drama	163	
Carryover From Last Year		457.00
Fees		300.00
Other Sales		380.00
Related Use of Funds		-922.32

Total For Drama	163	214.68
Enviromental Club	108	
Carryover From Last Year		-67.00

Total For Enviromental Club	108	-67.00
Field Trips	110	
Carryover From Last Year		-1,876.05
Fees		156.00

Total For Field Trips	110	-1,720.05
Foods	112	
Carryover From Last Year		767.85
Fees		6,022.00
Related Use of Funds		-935.67

Total For Foods	112	5,854.18
General	100	
Carryover From Last Year		-2,115.81
Fees		25.00
Related Use of Funds		-467.96

Total For General	100	-2,558.77

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Golf	166	
		-91.26
Carryover From Last Year		188.17
Fees		214.30
Other Sales		3,480.00
Related Use of Funds		-1,509.20

Total For Golf	166	2,282.01
Golf Hs	165	
		-15.48
Related Use of Funds		-----
Total For Golf Hs	165	-15.48
Graduation	113	
		1,025.50
Carryover From Last Year		1,900.00
Fees		-----
Total For Graduation	113	2,925.50
Graduation Legacy	184	
		3,000.00
Carryover From Last Year		-----
Total For Graduation Legacy	184	3,000.00
Hockey Academy	121	
		6,623.00
Fees		-3,293.85
Related Use of Funds		-----
Total For Hockey Academy	121	3,329.15
Hs Football	190	
		-1,519.56
Carryover From Last Year		771.63
Fees		3,391.80
Related Use of Funds		-101.50

Total For Hs Football	190	2,542.37
Hs Handball	171	
		-375.66
Carryover From Last Year		-----
Total For Hs Handball	171	-375.66

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		<u>Balance</u>
Hs Leadership	161	
Carryover From Last Year		3,149.48
Fees		660.00
Fundraising		608.30
Gifts and Donations		5,602.55
Other Sales		1,800.00
Related Use of Funds		-879.04

Total For Hs Leadership	161	10,941.29
Hs Pe	133	
		-10.80
Carryover From Last Year		927.43
Fees		3,750.00
Related Use of Funds		-294.35

Total For Hs Pe	133	4,372.28
Jh B Team	188	
		-91.32
Carryover From Last Year		431.06
Fees		250.00

Total For Jh B Team	188	589.74
Jh Food - Cake Decorating	193	
		2.37
Carryover From Last Year		780.00
Fees		-271.89
Related Use of Funds		-----
Total For Jh Food - Cake Decorating	193	510.48
Jh Leadership	159	
		665.59
Carryover From Last Year		-----
Total For Jh Leadership	159	665.59
Math Workbooks	117	
		-2.21
Carryover From Last Year		834.50
Fees		-506.98
Related Use of Funds		-----
Total For Math Workbooks	117	325.31
Outdoor Education	119	

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Carryover From Last Year		402.79
Fees		1,025.00

Total For Outdoor Education	119	1,427.79
Personal Fitness	111	
Carryover From Last Year		177.18

Total For Personal Fitness	111	177.18
Religion	130	
Carryover From Last Year		-61.52

Total For Religion	130	-61.52
Robotics	122	
Carryover From Last Year		1,832.47
Fees		396.00

Total For Robotics	122	2,228.47
School Clothing	179	
Related Use of Funds		5,179.00
		-332.33

Total For School Clothing	179	4,846.67
Ski Trip Hs	175	
Carryover From Last Year		211.97

Total For Ski Trip Hs	175	211.97
Sport 4 Life	194	
Carryover From Last Year		-399.86
Fees		7,167.00
Related Use of Funds		-1,336.43

Total For Sport 4 Life	194	5,430.71
Sports Performance	124	
Carryover From Last Year		3,550.84
Fees		3,408.00

Total For Sports Performance	124	6,958.84

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Sports Performance/Fitness	195	
Carryover From Last Year		2,100.73
Fees		925.00

Total For Sports Performance/Fitness	195	3,025.73
Stained Glass	126	
Carryover From Last Year		-1,916.70
Fees		480.00
Related Use of Funds		-2,683.00

Total For Stained Glass	126	-4,119.70
Student Council	125	
Carryover From Last Year		2.52
Fees		2,714.00
Related Use of Funds		-2,153.70

Total For Student Council	125	562.82
Textbook Fees	149	
Carryover From Last Year		122.60
Fees		-156.60

Total For Textbook Fees	149	-34.00
Track And Field	167	
Carryover From Last Year		-939.26
Fees		10.00

Total For Track And Field	167	-929.26
Transportation	127	
Carryover From Last Year		243.15
Related Use of Funds		-2,071.44

Total For Transportation	127	-1,828.29
Uniform Replacement Account	152	
		970.00

Total For Uniform Replacement Account	152	970.00
Volleyball Hs Boys	141	

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		-1,165.32
Carryover From Last Year		166.06
Fees		2,370.00
Other Sales		2,400.00
Related Use of Funds		-1,945.53

Total For Volleyball Hs Boys	141	1,825.21
Volleyball Hs Girls	142	
		-2,669.62
Carryover From Last Year		1,100.00
Fees		2,663.00
Other Sales		2,602.05
Related Use of Funds		-3,315.30

Total For Volleyball Hs Girls	142	380.13
Volleyball Jh Boys	139	
		-1,431.25
Carryover From Last Year		441.26
Fees		1,600.00
Fundraising		647.25
Related Use of Funds		-225.00

Total For Volleyball Jh Boys	139	1,032.26
Volleyball Jh Girls	140	
		-733.71
Carryover From Last Year		488.84
Fees		700.00
Fundraising		647.25
Other Sales		72.00
Related Use of Funds		-225.00

Total For Volleyball Jh Girls	140	949.38
Yearbook	132	
		958.63
Carryover From Last Year		410.00
Fees		-----
Total For Yearbook	132	1,368.63

Total For OUR LADY OF MOUNT PLEASANT		90,186.56